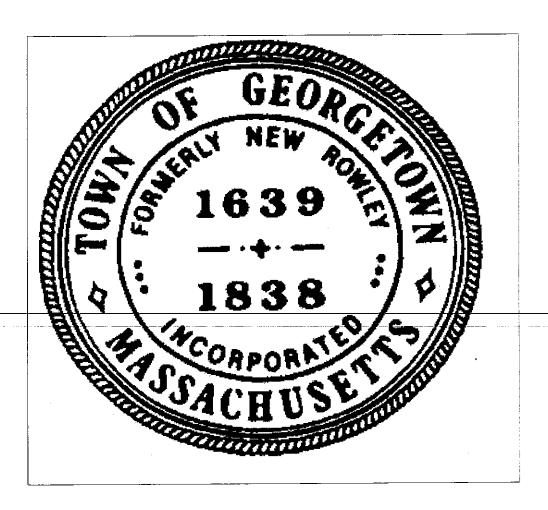
# Finance and Advisory Board Annual Report and Recommendations

For Fiscal Year 2021



**Annual and Special Town Meeting** 

Monday, June 21, 2021
7:00 PM
Georgetown Middle/Senior High School Auditorium
Please bring this book with you to the Annual Town Meeting

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## Report of the Finance Advisory Committee of the Town of Georgetown Massachusetts

June 21, 2021

To the Citizens of Georgetown:

We hope you and your loved ones are safe and in good health. Herewith, The Finance Advisory Committee presents to you the budget for Fiscal Year 2022.

The Committee is comprised of the following citizen volunteers: Wayne Snow, Eric Burton, Alicia Raspa, Steven Epstein, David Harris, Nichole Coscia, and, myself, Sheila Ruth. We act under the guidance and support of our Town Administrator / Finance Director, Michael Farrell, and Town Accountant, Mary McMenemy, and are appointed by the Town Moderator.

The Committee has met almost weekly since January to receive budget requests from Department heads as well as work on the budget that is presented to you. As you can imagine, this year has presented many challenges in both the current year as well as planning for the budget of the coming year.

In the current budget cycle, the Town experienced overwhelming increased costs to manage the pandemic, for which, fortunately, we received federal and state funding to help offset most of it. The Town has also experienced a revenue shortfall due to many factors such as a loss of meals tax revenue, motor vehicle excise tax decreases, as well as uncollected receipts from citizens facing financial challenges.

Due to the revenue shortfall in the current year, state regulations require us to limit the budget for revenue to only what we have received in the previous year, plus the new tax levy; in essence, we can only budget what we can reasonably expect to receive. For this reason, we began the budget cycle in a deficit, as we had to decrease our expected revenues.

On the expense side, we requested the Departments to "level fund" their budgets for this year and they have worked tirelessly to do so. However, the Town has many contractual obligations as well as state and federal requirements it must meet. Due to this, we were required to increase the salary line items on most Departmental budgets. We also faced personnel changes which caused decision makers to increase some salaries to market rates to fill the positions as well as increase other salaries to market to ensure we keep valuable key employees. The pandemic has also resulted in increased expenses beyond what was reimbursed to us through the Federal Emergency Management Agency (FEMA) and Coronavirus Aid, Relief, and Economic Security Act (CARES Act) federal funds as well as State of Massachusetts relief funds.

Due to the resulting revenue shortfall and added expenses as well as our contractual obligations, we are left with a deficit in the budget.

More federal funding has been approved through the American Rescue Plan Act (ARPA), however, these funds are unavailable for use to offset the budget deficit at this time. The Board of Selectmen will be managing the terms and use of those funds at a later date.

## A VOTER'S GUIDE TO TOWN MEETING

At Town Meeting, the voters approve or disapprove moneys allocated to Town departments necessary for operation throughout the following fiscal year.

The Board of Selectmen, School, Highway, Police, and other departments are then bound by this allocation. If they expect to exceed this limit, then they must go back to the taxpayers at a Special Town Meeting and ask for more. It is a popular misconception that the Board of Selectmen or School Committee control the spending of your tax dollar. This is not true, they only get to spend what you allot to them at Town Meeting.

Other decisions are also reached at Town Meeting that affects your day to day living in Georgetown. All zoning by-laws and changes must be approved at Town Meeting as well as street acceptances, license fees and penalties, and requests for purchase of capital equipment.

#### Who's Who at Town Meeting:

The **Moderator** presides and regulates the proceedings, decides all questions of order, and makes public declaration of all votes.

The **Finance Committee's** primary duty is to advise and make recommendations to Town Meeting on the budget and other areas of finance. Statutorily, their authority is limited to making transfers from the town's reserve fund to other line items in the budget for extraordinary or unforeseen occurrences.

The **Town Clerk** keeps accurate records of the minutes of Town Meeting and records all votes passed as declared by the Moderator.

Town Counsel sees to it that the presented articles are in proper form and is available for consultation with the Moderator on legal questions during the meeting.

The **Board of Selectmen** (or Select board as is more politically correct) is a five person elected board that holds the responsibility of "day to day" operations of the Town. It is this board that sets the time and place for the Town Meeting and prepares and issues the Warrant.

The **Town Administrator** serves as the chief administrative officer and manages the Selectmen's office, prepares for Selectmen's meetings, coordinates with department heads, and is liaison with Town Counsel. At the present time the Town Administrator also serves as the Acting Finance Director.

#### The Order of Business:

- Meeting called to order
- Return of the Warrant
- Pledge of Allegiance
- Invocation
- Introduction of visitors
- Complimentary Resolutions (appreciation certificates, etc.)
- Reports of committees

## Vote Quantum (Proportion) Required:

#### Majority

- to pass an affirmative main motion (budget etc)
- to pass the acceptance of a road if it is part of a subdivision plan

#### 2/3 required

- to amend zoning by-laws
- to appropriate from Stabilization fund
- to take or purchase land or easements (generally)
- to take or purchase land for a Public Domain
- to transfer Municipal land (not for park purposes) to another board or municipal purpose
- to sell or abandon land or easements acquired other than by purchase and held for specific purpose (schools, playgrounds...) in charge of a board or committee other than Selectmen
- to make changes or additions to a Town Map prepared or approved by planning board and adopted by town meeting
- road acceptance if NOT part of a subdivision plan

#### 4/5 required

• to PAY UNPAID BILLS FROM THE PREVIOUS YEAR which may be unenforceable due to the insufficiency of an appropriation (at special town meeting 9/10)

### **Motions & Terminology**

For those who have attended many Town Meetings, the "language" of the meeting may be sometimes somewhat confusing. Massachusetts General Laws and the Town of Georgetown By Laws are full of such terminology in "legalese." The following are some of the most often used motions and a listing of some basic terminology. These are written in, hopefully, an every day understandable language.

**Common Town Meeting Motions:** 

end the Meeting	"I move to adjourn"	Majority
amending a Motion	"I move to Amend by"	Majority
end Debate	"I move the Question"	2/3
consider something out of scheduled order	"I move to change the order of business and consider "	Majority
object to Procedure	"Point of Order"	none - Moderator rules
request another method of voting	"I move that vote be taken by"	Majority
request counted vote (after vote has been declared)	"I move for a count"	7 voters -
reconsider a vote (must have voted on prevailing side)	"I move to Reconsider"	Majority
request information	"I request Point of Information"	none - Moderator rules

	2820 5	200	F)/7005	
Revenue Source	2020 Budgeted	2021 Budgeted	FYZ022 - In Progress	FY21 vs. FY22 (% Change)
Taxes				
Real Estate Taxes		The Park of Landball of Property (1997)	e car encontrate encountrate and encountrate	
REAL ESTATE TAXES	¢21 604 150 00	¢22.204.020.00	A22.07E 522.00	00/
Total Real Estate Taxes:	\$21,694,150.00 \$21,694,150.00	\$22,294,828.00 \$22,294,828.00	\$22,875,622.00	0%
Total Real Estate Taxes:	\$21,694,150.00	\$22,294,828.00	\$22,875,622.00	2.6%
Previous Years Taxes		The state of the s		The first Control of English and Control of E
PREVIOUS YEARS TAXES	\$0.00	\$0.00	\$0.00	The state of the s
Total Prévious Years Taxes:	\$0.00	\$0.00	· · · · · · · · · · · · · · · · · · ·	
		The state of the s	A STATE OF THE PROPERTY OF THE	And the state of t
Tax Titles Redeemed				
TAX TITLES REDEEMED	\$0.00	\$0.00	\$0.00	
Total Tax Titles Redeemed:	\$0.00	\$0.00	\$0.00	0%
		t 100 feet fa 170 ei 18 mai en 100 de decembre en 1800.		Windowski, Cr. I Amerika dessert krain skring i Angel dessert fra
Community Preservation Revenue				The second secon
COMMUNITY PRESERVATION REVENUE		\$175,600.00	<u> </u>	
Total Community Preservation Revenue:		\$175,600.00	\$ 164,300.00	
Electric Liens Revenue	1000 7000 WURLET SIES 12	The state of the s		
ELECTRIC LIENS REVENUE		\$0.00	\$0.00	Actually (September 1997)
Total Electric Liens Revenue:		\$0.00	· · · · · · · · · · · · · · · · · · ·	0%
THE RESERVE THE PROPERTY OF TH			Control of the Contro	
Motor Vehicle Excise				
MOTOR VEHICLE EXCISE	\$1,575,000.00	\$1,590,000.00	\$ 1,570,000.00	ere (1904) suurinn 1999 sessä tale 1904 ja valtatainen terestaat kirikka siiteitaa ja 1907 etti 1909 ja 1907 j Televisioonin talevisioonin 1908 sessä talevisioonin televisioonin televisioonin televisioonin televisioonin t
Total Motor Vehicle Excise:	\$1,575,000.00	\$1,590,000.00		0%
Local Meals Tax				
LOCAL MEALS TAX	\$80,000.00	\$75,000.00	\$70,000.00	
Total Local Meals Tax:	\$80,000.00	\$75,000:00	\$70,000.00	0%
	Participation of the Company of the	AZANY EN THE SECTION VENDENDAM DESIGN	s silan N. 200 F. Street William Words Versige Warren are estimate.	ne de Navella de la companio de la c
Int/Penalties P/P Taxes	44 000 00	<b>.</b>		
INT/PENALTIES P/P TAXES	\$1,038.00	\$784.00	\$784.00	
Total Int/Penalties P/P Taxes:	\$1,038.00	\$784.00	\$784.00	0%
Int/Penalties R/E Taxes				
INT/PENALTIES R/E TAXES	\$23,917.00	\$31,288.00	\$31,288.00	<u> Parajara Europeja and Artiko jaran di Paraja di Paraja</u>
Total Int/Penalties R/E Taxes:	\$23,917.00	\$31,288.00	\$31,288.00	0%
AND THE RELEASE OF THE PROPERTY OF THE PROPERT	and the majority of the state o	n og for til som i skalende foretalle (foretalle) er fille til foretalle foretalle foretalle foretalle foretal Til storetalle foretalle		CALANSA TER CONTRACTOR STATE OF THE PROPERTY OF THE PARTY
Int/Penalties Tax Liens	Carlo Contractor			
INT/PENALTIES TAX LIENS	\$93,877.00	\$37,000.00	\$37,000.00	
Total Int/Penalties Tax Liens:	\$93,877.00	\$37,000.00	\$37,000.00	0%
CHARLE SHALL BE AND HOUSE HOUSE STORY THE CONTROL OF THE CONTROL O				
Int/Penalties MVE Taxes				
INT/PENALTIES MVE TAXES	\$6,168.00	\$7,271.00	\$7,271.00	0%
Total Int/Penalties MVE Taxes:	\$6,168.00	\$7,271.00	\$7,271.00	0%
Payment in Lieu of Taxes				
PAYMENTS IN LIEU OF TAXES	\$48,000.00	\$48,000.00	\$48,000.00	The state of the s
Total Payment in Lieu of Taxes:	\$48,000.00	\$48,000.00	\$48,000.00	
			, , , , , , , , , , , , , , , , , , ,	The second of th
Cannabis CHA				
Cannabis CHA		\$220,000.00	\$200,000.00	
Total Cannabis CHA:	THE TOTAL STREET ST	\$220,000.00	\$200,000.00	-9.1%
the search of th		The College of the second of the second	and the second s	
Total Taxes:	\$23,522,150.00	\$24,479,771.00	\$25,035,565.00	2.3%
	Teach that is provided the providing get	a na harayan kanada	to the state of th	
Fees and Charges COLLECTOR'S DEMAND FEES	\$74.000.00		647,000,00	34.507
MUNICIPAL LIEN FEES	\$24,000.00 \$5,300.00	\$26,000.00 \$5,300.00	\$17,000.00 \$10,000.00	-34.6% 88.7%
TREASURERS FEES	\$0.00	\$0.00 \$0.00	\$10,000.00	
INECOUNTING FEED	\$0.00	\$0.00	\$0.00	

Fines and Forfeitures	As a second and a second		Stranger and Stranger and Stranger	
REGISTRY MOVING VIOLATION FINE	\$55,600.00	\$32,000.00	\$20,000.00	-37.5%
SOLICITATION FINES	\$100.00	\$100.00	\$0.00	-100.0%
COURT FINES	\$9,000.00	\$6,000.00	\$2,400.00	-60.0%
PARKING CLERK FINES	\$300.00	\$300.00	\$600.00	100.0%
Total Fines and Forfeitures:	\$65,000.00	\$38,400.00	\$23,000.00	-40.1%
STANDARD CONTRACTOR OF THE STANDARD CONTRACTOR O				
Other Financing				
BOND PREMIUM	\$80,125.00	\$75,504.00	\$70,884.00	-6.1%
TRANSFER FROM SRF	\$21,060.00	\$21,060.00	\$ 34,333.00	63.0%
TRANSFER FROM GPF	\$187,100.00	\$0.00	\$0.00	0.0%
TRANSFER FROM WATER ENT	\$271,147.00	\$275,147.00	\$271,147.00	-1.5%
TRANSFER FROM ELECTRIC	\$530,000.00	\$530,000.00	\$525,000.00	-0.9%
TRANSFER FROM TRUST		\$0.00	\$0.00	0.0%
TRANFER FROM AGENCY		\$0.00	S0.00	0.0%
Total Other Financing:	\$1,089,432.00	\$901,711.00	\$ 922,424.00	2.3%
Total Revenue Source:	\$32,042,729.00	\$32,452,566.00	\$ 32,910,245.00	1.4%

811	1		The second second	
Evnences	\$0.00	\$2,700,00	\$2,700,00	0%
			<del> </del>	
Salaries		, , , , , , , , , , , , , , , , , , ,		0%
All for the state of the	\$888.00	\$4,500.00	\$4,500.00	0%
				and the control of th
State of the state	The state of the s	AT THE STATE OF THE SECOND SEC	i na sama angganasa angganasa	and the first of the second of
A	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			0%
Salaries				49.8%
152 90g (1520) (520) (521)	\$91,384.38	\$71,359.19	\$ 105,691.00	48.1%
TELEVISION OF				
Fynancas	\$10 353 96	\$17 127 00	\$16 577 NN	-3.5%
				-5.5 <i>/</i> 0 <b>2.0</b> %
Jaiai (E3				200 100 10 100 200 10 100 100 100 100 10
· 通过的。	\$121,488.58	\$130,504.00	\$132,171.54	1.3%
<b>非政策的第三人称形式</b>		and a state of the state of		tan dan mengangan kabupatèn kecamatan kebangan kebangan kebangan kebangan kebangan kebangan kebangan kebangan
i Thinking nadaa di cintali Albashka nitali ni nita a aa	The second comment of	Fig. 2. Sec. ag. Security to a resident and they	The state of the s	
Company of the Compan	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	The state of the s		0%
Salaries				2.0%
	\$27,401:02	\$27,945.64	\$28,500.15	2.0%
	S1 768.877.72	\$2,000,430,93	\$2,066,413,95	33%
, tank a lakih santa katawa takih ji laga ke				
tagana in tanàna ao ao ao ao. Eo amin'ny faritr'i Aosa ao	ar references in	a composition of the composition	n a den kara et ja opera et en en en en en en e	aliter kan sama sama na pipanista sahiji ka kan kan na sama na katangan sa Siji ka sama sama sama sama sama sama sama s
Expenses				0.4%
Salaries	\$1,371,315.79	\$1,407,530.52	\$1,444,594.00	2.6%
	\$1,554,239.20	\$1,592,970.52	\$1,630,744.00	2.4%
Calarioc	¢262 552 70	\$37E 990 00	¢200 674 00	5.0%
Salaries				5.0%
	3263,352.79	\$2/3,880.00	\$289,674.00	.9.9%
		and the second s		
- Andrew Commission of the Com	Control Section Control Sectin Control Section Control Section Control Section Control Section	- Mary Mary Mary - Was play of the second and	rangina minayaritiga taon ay ing <u>ilayan</u> a ay Ilanggatan ya ya distri	and the many properties of the
Salarioc	Ć1Ω 753 7£	\$20.4EE 20	¢20 EE9 20	2.0%
Jaianes		The second of th	and the state of t	2.0%
	\$10,732.73	720,133.20	\$20,536.30	2.070
All the All Sections and the Section S		<u>कुल्या राज्यात राज्यालय प्राप्तात्र स्थापन विशेष विश्व राज्यात्र</u>	lene il versi il il viangoni fra Medeli speli.	ing the property of the second
Expenses	\$90.891.38	\$114.804.00	\$114.804.00	0.0%
				2.0%
				1.6%
				and the second of the angle of the second
arang ng me	er er og i færet fræderige er morte. Færet i folkligt fræderige er er er		e sin e amezeg verilin. Tri 11. Sin 11. kilosi is	na kataloga na manana manana mataloga na kataloga na manana manana manana manana manana manana manana manana m Manana manana manan
Expenses	\$4,293.53	\$5,807.00	\$5,807.00	0.0%
Salaries	\$145,482.38	\$149,028.12	\$152,008.68	2.0%
Page 1. The second of the seco	\$149,775.91	\$154,835.12	\$157,815.68	1.9%
	\$7.546.099.17	\$2 656 021 94	\$2 720 020 72	2.4%
	YE,J-10,000.12	72,030,031.04	Y2,120,330.13	2.470
Danamal Camila	·oc	\$13,397,167.18	\$14,025,726.00	4.7%
Personal Service				
Purchase of Sei		\$2,751,721.15	\$2,609,041.00	-5.2%
	Salaries  Salaries  Salaries  Expenses  Salaries	Salaries         \$888.00           Expenses         \$4,412.75           Salaries         \$86,971.63           \$91,384.38           Expenses         \$10,353.96           Salaries         \$111,134.62           \$121,488.58           Expenses         \$27,181.89           \$27,401.02           \$1,768,877.72           Expenses         \$1,371,315.79           \$1,554,239.20           Salaries         \$263,552.79           \$263,552.79	Salaries         \$888.00         \$1,800.00           \$888.00         \$4,500.00           Expenses         \$4,500.00           Salaries         \$86,971.63         \$68,886.19           \$91,384.38         \$71,359.19           Expenses         \$10,353.96         \$17,127.00           \$alaries         \$111,134.62         \$113,377.00           \$121,488.58         \$130,504.00           Expenses         \$219.13         \$220.00           Salaries         \$27,181.89         \$27,725.64           \$27,401.02         \$27,945.64           \$1,768,877.72         \$2,000,430.93           Expenses         \$1,871,315.79         \$1,407,530.52           \$1,554,239.20         \$1,592,970.52           \$1,554,239.20         \$1,592,970.52           \$263,552.79         \$275,880.00           \$263,552.79         \$275,880.00           \$18,752.75         \$20,155.20           \$18,752.75         \$20,155.20           \$28laries         \$468,876.09         \$497,387.00           \$559,767.47         \$612,191.00           \$28laries         \$149,775.91         \$154,835.12	Salaries         \$888.00         \$1,800.00         \$1,800.00           \$888.00         \$4,500.00         \$4,500.00           \$888.00         \$4,500.00         \$4,500.00           Expenses         \$4,1275         \$2,473.00         \$2,473.00           Salaries         \$86,971.63         \$68,886.19         \$103,218.00           \$91,384.38         \$71,359.19         \$105,691.00           Expenses         \$110,353.96         \$17,127.00         \$16,527.00           \$alaries         \$111,374.62         \$113,377.00         \$115,644.54           \$121,488.58         \$130,504.00         \$132,171.54           Expenses         \$219.13         \$220.00         \$220.00           \$alaries         \$27,181.89         \$27,725.64         \$28,280.15           \$27,401.02         \$27,945.64         \$28,500.15           \$1,768,877.72         \$2,000,430.93         \$2,066,413.95           Expenses         \$182,923.41         \$185,440.00         \$186,150.00           \$3laries         \$1,371,315.79         \$1,407,530.52         \$1,444,594.00           \$4,503,552.79         \$275,880.00         \$289,674.00           \$263,552.79         \$275,880.00         \$289,674.00           \$3laries         \$18

Total Historical Committee:		\$250.00	\$1,000.00	\$1,000.00	0%
Memorial Day Remembrance				Por Maryout englate/son tel	
	Expenses	\$1,300.00	\$1,500.00	Ć1 F00 00	And the second s
Total Memorial Day Remembra		\$1,300.00			
Total Manager Page 1	1	\$457,104.43	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	The second of th
11、1985年1985年1985年1985年1月1日日		7437,104.43	7404,733.00	\$510,789.70	5.4%
Debt Service	el Mariata - County para grand	A service and the service of the service	AMORYON ESTIMONIA	well to be dealed by the second	
The second of the second second		\$3,037,867.31	\$2,787,050.00	\$2,689,528.00	
Total Debt Service	a de Managarta de la 1864	\$3,037,867.31	\$2,787,050.00		
		33,037,807.31	32,787,030.00	\$2,689,528.00	<b>-3.5%</b>
Electrical Device with the Report Special Spec	Blacker File Contemporary Security				
State Assessments and Chres		DEDINE CHE STREET, AV 4-10			
The state of the s	Expenses	\$396,814.00	\$362,176.00	\$362,176.00	0%
Total State Assessments and Ch		\$396,814.00	\$362,176.00	\$362,176.00	0%
	Burnelli g. cr	¥330,013.00	3302,170.00	3302,176,00	<b>970</b>
Other Intergovernmental	67-303920-7-7-47				
ren en en en la	Expenses	\$0.00	\$12,715.00	\$12,715.00	And the second s
Total Other Intergovernmental:		\$0.00	\$12,715.00	\$12,715.00	0% <b>0%</b>
	- Carrier Sill Pools in deposit of	\$396,814.00	\$374,891.00	\$374,891.00	
TO KIND OF THE COMMON TO THE TEXT OF	1 (64A96A) (WWW. 245 (# 127	7330,014.00	7374,031.00	73/4,031.00	0%
i de la composition de la composition La composition de la	3 75-100 (1981 - 1986 - 1986 - 1986 - 1986 - 1986 - 1986 - 1986 - 1986 - 1986 - 1986 - 1986 - 1986 - 1986 - 19 		National Property of September		and the state of t
County Retirement			STEWNS TRANSPORTED	eras, en l'apprésidente sono	ত্র করা বিশ্ব পূর্ব ইন সুসভাই সৈত্র প্রির <del>ক্রিয়ার বিশ্ব স্থানি বিশ্ব করে।</del>
	Salaries	\$1,772,013.00	\$1,982,235.00	\$3.127.2EF.00	7.00
Total County Retirement:	Sports	\$1,772,013.00	\$1,982,235.00	\$2,127,355.00 <b>\$2,127,355.00</b>	7.3%
	Libert from Libert (1904) Die	34,772,013.00	31,302,233.00	\$2,127,355.UU	73%
Workmen's Comp Insurance	and the second of the second o		-7 (3 * 3 5 1		
	Expenses	\$161,312.00	\$176,479.00	\$40E 202.05	
Total Workmen's Comp Insuran		\$161,312.00	\$176,479.00	\$185,302.95	. O. B. G.
		3101,312.00	2176,479.66	\$185,302.95	5.0%
Unemployment Insurance			a de la facilitation de l'agrandant de		enger i verskriger om 12. det en
	Expenses	¢61 474 OF	¢77.500.00	#70 F00 00	
Total Unemployment Insurance		\$61,424.95 <b>\$61,424.95</b>	\$73,500.00 <b>\$73,500.00</b>	\$73,500.00	The state of the second
1,000) Onemployment insurance		201,424.93	373,500.00	\$73,500.00	0.0%
Medical Insurance				digina in the second and a second	
The state of the s	Expenses	\$2,831,597.03	\$2,788,033.00	AND FEC CAS AS	
Total Medical Insurance:	Expenses	\$2,831,597.03		\$2,556,626.26	
Tocal Incaical Moutance.		32,031,357.U3 	\$2,788,033.00	\$2,556,626.26	-8.3%
Life Insurance			The property of the second second		
	Expenses	\$4,541.85		44.500.00	
Total Life Insurance:	Expenses	\$4,541.85	\$4,500.00	\$4,500.00	n n%
	model on 1915 and a great of the	ə <del>4,541.85</del>	\$4,500.00	\$4,500.00	0.0%
Medicare Insurance	70 80 1 1 1 1 1 1 1 1 1 1	e jeromysjanske	10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	no o na despessiones est	e e e e e e e e e e e e e e e e e e e
	Expenses	\$277,735.72	\$348,235.00	¢349.33E.00	
Total Medicare Insurance:	LAPENSES	\$277,735.72	\$348,235.00	\$348,235.00	A Fide
The state of the s		32///33./2	2346,233.00	\$348,235.00	0.0%
Dental Insurance	* / * ·		\$1.25 pt. 1	er johnstere	
THE THE PARTY THE PARTY OF THE	Expenses	\$164,806.94	\$170,000.00	\$155,400,00	<u> </u>
Total Dental Insurance:	-дрензез	\$164,806.94	\$170,000.00	\$156,400.00 <b>\$156,400.00</b>	
The second secon		7104,000.34	2170,000,00	\$13 <del>0,400.00</del>	-8.0%
Other Unclassified	· · · · · ·	- ****	1,1		
	Expenses	\$262,416.32	\$288,228.00	\$325,050.00	
Total Other Unclassified:		\$262,416.32 \$262,416.32	\$288,228.00		4.5.50
		7202,710.32	7200,228.00	\$325,050.00	12.8%

## TOWN WARRANT SPECIAL TOWN MEETING COMMONWEALTH OF MASSACHUSETTS

June 21, 2021

ESSEX, ss. To the Constables of the Town of Georgetown, in the County of Essex, Greetings. In the Name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said Town, qualified to vote in the elections and in Town affairs, to meet at the Georgetown Middle/High School, 11 Winter Street, on Monday, June 21, 2021 at 7 o'clock in the evening then and there to act on the following articles:

#### Article 1: Adjustments to the Fiscal Year 2021 operating budget (STM21-01)

To see if the Town will vote to amend the vote taken under Article 2 of the 2020 Annual Town Meeting warrant for the purpose of adjusting line items in the FY 2019 budget, and as necessary, to transfer from available funds a sum of money for the purpose of supplementing departmental expenses, or take any other action in relation thereto.

#### Article 2: Appropriation of Free Cash for the Snow and Ice Deficit FY2021 (STM21-02)

To see if the Town will vote to transfer from free cash a sum of money to be applied to the FY2021 snow and ice deficit, or take any other action in relation thereto. FinCom voted in favor of this article 5-0.

#### Article 3: Fund Transfer (STM21-03)

To see if the Town will vote to appropriate funds in the amount of \$14,000.00 (fourteen Thousand Dollars for the purpose of conducting from free cash a wage salary study. FinCom voted in favor of this article 5-0.

#### Article 4: Fund Transfer (STM21-04)

To see if the Town will vote to transfer from free cash a sum of \$16, 000.00, to fund the preparation of the Towns updated Stormwater Management Program suitable for submittal to the US EPA and MassDEP.

FinCom voted in favor of this article 5-0.

#### Article 5: Fund Transfer (STM21-05)

To see if the Town will vote to transfer from available funds(reserves/stabilization, free cash, overlay) a sum of money to cover revenue deficits occurring in FY 2021.

#### Article 6: Accrued Liabilities Fund (STM21-06)

To see if the Town will vote the transfer from the Overlay Surplus Account a sum of money to be added to the Reserve Fund for Accrued Liabilities, or take any other action relative thereto.

#### Consent Calendar

The use of a Consent Calendar speeds the passage of warrant articles which the Selectmen and Moderator, in consultation with Town Counsel and the Finance and Advisory Committee, believe should generate no controversy and can be properly voted without debate.

Each year there are a number of warrant articles which past experience suggests that the action taken on the floor of the Town Meeting will be routine, non-controversial, and predictable.

At Town Meeting, said list is then read by the Moderator as"". If any voter has any doubt about passing a motion, or wishes an explanation of any article included in the Consent Calendar, the voter will say "hold" in a loud voice as each article is called out.

The Moderator will then ask if the "hold" is for a question or debate. If it is for a question, an explanation will be given and the article remains on the Consent Calendar. If the "hold" is for debate on the article it is removed from the Consent Calendar and restored to its original place on the warrant to be brought up, debated, and voted in the usual manner.

After calling the individual articles on the Consent Calendar, the Moderator will ask that all articles be passed as a unit by a <u>unanimous vote</u>.

#### Article 9: Municipal Light Department Continuation of Operation (ATM21-09)

To see if the Town will appropriate receipts of the Municipal Light Department for the operation of said Department under the direction and control of the Municipal Light Board, as defined in Section 34, Chapter 164, General Laws, for the Fiscal Year beginning July 1, 2021, or take any other action in relation thereto.

#### Article 10: Chapter 90 Reimbursement, Transportation Bond (ATM21-10)

To see if the Town will appropriate the sum of \$303,295 (Three hundred three thousand two hundred and ninety-five dollars) or any other sum to be reimbursed by the Commonwealth of Massachusetts under the Transportation Bond issue, to be spent by the Highway Surveyor, with approval of the Board of Selectmen, under the provisions of Chapter 90 of the General Laws, or take any other action in relation thereto.

direction of the Water Commissioners for the Fiscal Year beginning July 1, 2021, or take any other action in relation thereto.

FinCom voted in favor of this article 5-0.

#### Article 7: Fire Department Ambulance Operating Budget (ATM21-07)

To see if the Town will appropriate the receipts and available funds of the Fire Department Ambulance Enterprise Fund for the operation of the Town's ambulance service under the direction of the Selectmen and Fire Chief for the Fiscal Year beginning July 1, 2021, or take any other action in relation thereto.

FinCom voted in favor of this article 5-0.

#### Article 8: Local Access Programming (ATM21-08)

To see if the Town will appropriate the sum of \$75,000 for salaries and \$25,000 for expenses for the fiscal year beginning July 1, 2021 from the PEG Access and Cable Related Fund for the purpose of providing PEG access services and oversight and renewal of the cable franchise agreement, or take any other action in relation thereto.

FinCom voted in favor of this article 5-0.

#### {BEGIN CONSENT CALENDAR}

#### Article 9: Municipal Light Department Continuation of Operation (ATM21-09)

To see if the Town will appropriate receipts of the Municipal Light Department for the operation of said Department under the direction and control of the Municipal Light Board, as defined in Section 34, Chapter 164, General Laws, for the Fiscal Year beginning July 1, 2021, or take any other action in relation thereto.

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#### {END CONSENT CALENDAR}

## Article 11: Community Preservation Committee (ATM21-13) (Submitted by CPC) A, B, C, D, E, F, G.

FinCom voted in favor of this article 5-0.

#### Article A: Community Preservation General Budget-

To see if the Town will vote to hear and act on the report of the Community Preservation Committee for the Fiscal Year 2022 Community Preservation budget and to appropriate,

with the Georgetown Historical Society setting the terms for such grant, and further, any funds from this appropriation remaining unspent after a period of 3 (Three) years from the date of the approval of this article will be returned to the Community Preservation fund only after a vote by the Community Preservation Committee determining that it is unlikely the remaining appropriated funds will need to be spent to this effect, or take any other action in relation thereto.

## D: <u>Community Preservation Historical Resources Category-Knotweed Eradication at</u> Town Hall

To see if the Town will vote, pursuant to G.L. c.44B, to appropriate from the Community Preservation Fund Historic Reserve Account the amount of \$4,000.00 (Four Thousand dollars) for the eradication of the exotic invasive Knotweed (Fallopia or Reynoutria Japonica) at the historic Town Hall; and to authorize the Board of Selectmen to enter into all agreements and execute any and all instruments associated with this initiative; any funds from this appropriation remaining unspent after a period of 3 (Three) years from the date of the approval of this article will be returned to the Community Preservation Fund Historic Reserve only after a vote by the Community Preservation Committee determining that it is unlikely the remaining appropriated funds will need to be spent to this effect; or take any other action related thereto.

## E: Community Preservation Historic Resources Category "Union Cemetery Fence Restoration" Revised

To see if the Town will vote, pursuant to G.L. c.44B, to appropriate from the Community Preservation Fund Historic Reserve Account, the amount of \$21,725 (Twenty – one Thousand seven hundred twenty-five dollars) for the restoration of the Union Cemetery Fence on East Main Street; and to authorize the Board of Selectmen to enter into to all agreements and execute any and all

instruments for any grants to defer the costs associated with this initiative; and further, any funds from this appropriation remaining unspent after a period of 3 (Three) years from the date of the approval of this article will be returned to the Community Preservation fund only after a vote by the Community Preservation Committee determining that it is unlikely the remaining appropriated funds will need to be spent to this effect; or take any other action related thereto.

## <u>F: Community Preservation Historic Resources Category "Camp Dennison Improvements to Lodge"</u>

To see if the Town will vote, pursuant to G.L. c.44B, to appropriate from Community Preservation Fund Historic Reserve Account the amount of \$12,000.00 (Twelve Thousand dollars) for the

purpose of providing funding for the costs related to the upgrade of the electrical service at the historic Camp Denison lodge on Nelson Street; any funds from this appropriation remaining unspent after a period of three years from the date of the approval of this article will be returned to the Community Preservation fund only after a vote by the Community Preservation Committee determining that it is unlikely the remaining appropriated funds will need to be spent to this effect; or take any other action related thereto. FinCom voted in favor of this article 4-1.

Not to be added to the amendments bur for informational purposes:

O-an excluded or prohibited use.

A-a use authorized by special permit granted by the Board of Appeals as provided in  $\S$  165-9 and in Article XIII as authorized by law. (MGL C.40A,  $\S$  6)

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