

*Georgetown School Committee*  
*Budget/Finance Sub-Committee Meeting*  
*6/28/21*

**In attendance:** Cheryl Lachendro, Carol Jacobs, Michael Hinchliffe, Suzanne Sutherland

**Meeting called to order:** 10:30AM

FY21 END of the Year- Sped prepay \$75,800 plus \$25K

**Food Service-** We got more money from the state- \$100K balance \$60K and \$50K was reimbursed. \$72 is really what we have left. Sean back on the food service account line for the summer. We got \$40K in June alone. Bring some of the expenses back to the food service account that was moved into the budget. Can't have more than 3 months of expenses on the account.

**Athletics-** We are not in a deficit. \$40K which includes \$20K of fundraising. This is typical for an FY end of year in athletics.

Salary adjustments were made. \$34,480.001K to the administrator raises \$6100 for the business office raises.

**Pre-School** is looking good

Meeting Adjourned at 11:20AM

Respectfully Submitted by: Cheryl Lachendro