

Sub-Committee to the School Committee

Tuesday, March 24, 2021

In attendance: Suzanne Sutherland, Carol Jacobs, Cheryl Lachendro, Michael Hinchliffe

Bus Bid- We added some language to our bus bid from Framingham and Westport. We want to get the bus bid out within the next couple of weeks. We like the Framingham language. We have 6% in the budget for the increase. Will discuss the bid at the School Committee meeting this Thursday.

FY21 Update- We are currently projecting \$300K left over at the end of the year. We spent a lot of money given to us from CARES. We added *The Academy*, and put some salaries into the budget. We saved \$350K on teachers taking leaves, and did not fill a Sped teacher, or a permanent substitute. We moved para-professionals into the grant line, and \$18K of hazard pay taken from CARES. We had a good year in SPED. We froze the budget this year. A lot of money was spent in custodial supplies. Luckily the buildings did not have any major disasters around maintenance. CARES money helped us alot.

*1.2K coming to the town because of COVID.

* \$350Kish coming to the schools

-We may need to transfer \$\$ to Athletic Revolving to pay for Spring sports.

Priority for Purchase

- Technology access points, replace laptops for teachers
- Pre-School Coordinator- some hours in the summer before the year starts
- Tutoring
- Personnel Files- fireproof and locked
- Professional Development
- Social Studies Curriculum

Respectfully submitted by:
Cheryl Lachendro