

# Budget and Finance Meeting

## July 28, 2020

**In Attendance:** Cheryl Lachendro, Carol Jacobs, Michael Hinchliffe, Suzanne Sutherland,

**Meeting Started:** 2:00P.M.

**Pre-School-** We are not going to be able to open pre-school for the 2020-2021 school year.. Greenhouse program *will run* in the extended day room at Penn Brook. We want to make it so nobody loses their job. There will be a job for all preschool teachers One preschool teacher will likely slide into an open special education position. We will need to vote on this at a school committee meeting. We need to know by August 7th if teachers are planning on returning or taking a leave based on FMLA for 12 weeks.

**What to do with Perley?** Possibly use the Perley space to create a daycare. Doing this for teachers who may not have child care. Still many questions about this. Need an RFP- you need to give them 2 weeks to respond. What kind of program will they provide? Covid-19 regulations? We want to rent the space? Will they take our teachers' kids first? Priority for our teachers? We could do a year rental. How many of our teachers who live in Georgetown would want their kids to go all 4 days. Must be licensed.

**How do you figure out how much rent you charge?** Suzanne will look into this. Would we add in cost for custodial? There is a trust as to how Perley School is used. If it isn't used for educational opportunities, it will go back to the town.

**Nothing new from chapter 70.** Hoping to maintain what we have. Stabilization Fund 1.4 million for extraordinary measures.

**Looking to hire 2 custodians** to help with the sanitizing. Hire part time custodian to sanitize. We are utilizing three pockets of money:- through the town CARES 700k, (buying PPE), \$297.5k, \$37K in CARES

We need to buy equipment to do live streaming and increase bandwidth. The best platform is Zoom right now.

**Food Services-** DESE put in for another waiver to FDA. Lunch will run in the classroom, and will be more of a grab and go. We can't possibly bring all cafeteria workers back. More aids will be needed. We want to encourage outside dining. Food can not be served family style. Breakfast would definitely be a grab and go.

**Bus Company-** They wanted to know who would clean the buses? They want more money if they clean it. How many kids want to ride the bus? We typically transport over 300 students to Penn Brook. Classes will be assigned to specific doors to enter. August 7th people have to tell us if they are riding the bus or not.

Students will be divided into two cohorts. Siblings will be kept together in the same cohort.

**Band/Chorus-** Must be 10 feet apart outdoor only.

We will have plexiglass dividers.

**Sports-** September 14th- MIAA pushed the season back- We have portions of salaries on the athletic revolving account.

No Enrichment program.

**Extended Day-** Families will have to commit to 2 days, even if they dont need 2 days.

High Needs Special Education students will come all 4 days.

All teachers will be coming into work. SPED meetings on Monday.

Start in a hybrid, checkpoints will take place monthly- October, November, December- Are we ready to come back?

Meeting Adjourned: 4:00PM

*Respectfully Submitted by Cheryl Lachendro*