Georgetown Athletic Fields Master Plan Schematic Cost Estimate - DATE 12/04/19 Option No. 1 Gale JN 717880

ITEM	DESCRIPTION Gale 3N 717000		COST	COST REMARKS		
	52001til 11011		000.			
1	Upper Left Field					
H	General Conditions					
а	Bonds and Insurance (2%)			31,710.38		
b	General Conditions & Mobilization/Demobilization (10 ^o	%)	\$ \$	158,551.91		
- B	Certeral Conditions & Mobilization/ Demobilization (10	70)	<u> </u>	100,001.01		
	Construction					
а	Site Preparation / Demolition			529,615.66		
b	Natural Turf Field Construction (60' Softball, 60' Basel	nall MPR)	\$ \$	442,062.04		
C	Walkways / ADA Compliance	, ivii 1 ()	\$	59,841.44		
d	Parking Lot		\$	324,000.00		
e	Retaining Walls		\$	150,000.00		
f	Site Amenities / Equipment (Foul Poles, CLF Backston	Storage Shed)	\$	80,000.00		
	Cita : a	., c.c.ago c.loa,	—	23,000.00		
		Subtotal:	\$	1,775,781.42		
		20% Contingency	\$	355,156.28		
		TOTAL	\$	2,130,937.71		
				,,		
2	Upper Right Field					
	General Conditions					
а	Bonds and Insurance (2%)		\$	10,309.43		
b	General Conditions & Mobilization/Demobilization (10	%)	\$	51,547.16		
	Construction					
а	Site Preparation / Demolition			71,111.11		
b	Natural Turf Field Construction (MPR)		\$	270,833.33		
С	Walkways / ADA Compliance / Vert Lift		\$	153,527.16		
d	Site Amenities / Equipment (Lacrosse Nets, Soccer G	oals, Storage Shed)	\$	20,000.00		
		Subtotal:	\$	577,328.20		
		20% Contingency	\$	115,465.64		
		TOTAL	\$	692,793.84		
3	East Main Street					
	General Conditions					
а	Bonds and Insurance (2%)		\$	1,793.33		
b	General Conditions & Mobilization/Demobilization (10%)		\$	8,966.67		
	Construction			10.000		
a	60'/70' Baseball Diamond (Clay Infield, Fencing, Seed Mix)		\$	49,666.67		
b	Site Amenities / Equipment (Foul Poles, CLF Backstop)		\$	40,000.00		
		<u> </u>		400 400 5=		
		Subtotal:	\$	100,426.67		
		20% Contingency	\$	20,085.33		
		TOTAL	\$	120,512.00		

Georgetown Athletic Fields Master Plan Schematic Cost Estimate - DATE 12/04/19 Option No. 2 Gale JN 717880

ITEM	DESCRIPTION		CO	ST	REMARKS	
1	Upper Left Field					
	General Conditions					
а	Bonds and Insurance (2%)		\$	34,136.89		
b	General Conditions & Mobilization/Demobilization (109)	%)	\$	170,684.47		
	Construction					
а	Site Preparation / Demolition		\$	574,281.40		
b	Natural Turf Field Construction (90' Baseball, 60' Base	eball, MPR)	\$	535,504.63		
С	Walkways / ADA Compliance		\$	38,058.64		
d	Parking Lot		\$	324,000.00		
е	Retaining Walls		\$	150,000.00		
f	Site Amenities / Equipment (Foul Poles, CLF Backstop	o, Storage Shed)	\$	85,000.00		
		Subtotal:	\$	1,911,666.04		
		20% Contingency	\$	382,333.21		
		TOTAL	\$	2,293,999.25		
_						
2	Upper Right Field					
	General Conditions					
а	Bonds and Insurance (2%)		\$	17,682.87		
b	General Conditions & Mobilization/Demobilization (10%)		\$	88,414.35		
	Construction			25.222.22		
a	Site Preparation / Demolition		\$	95,833.33		
b	Natural Turf Field Construction (60' Softball, MPR)		\$	453,143.52		
С	Walkways / ADA Compliance / Vert Lift		\$	167,366.67		
d	Retaining Walls		\$	112,800.00		
е	Site Amenities / Equipment (Soccer Goals, Lacrosse Goals, CLF Backstop)		\$	55,000.00		
		Oubtotale		000 040 74		
		Subtotal:	<u> </u>	990,240.74		
		20% Contingency	<u> </u>	198,048.15		
		TOTAL	\$	1,188,288.89		

Georgetown Athletic Fields Master Plan Schematic Cost Estimate - DATE 12/04/19 Option No. 3 Gale JN 717880

ITEM	I DESCRIPTION COST				REMARKS		
1	Upper Left Field						
	General Conditions		Φ.	0.400.05			
a b	Bonds and Insurance (2%) General Conditions & Mobilization/Demobilization (10%)		\$	8,126.95 40,634.75			
D	General Conditions & Mobilization/Demobilization (10%)		Ψ	40,034.73			
	Construction						
а	Site Preparation / Demolition		\$	91,888.89			
b	Natural Turf Field Construction (60' Softball)		\$	254,235.19			
С	Walkways / ADA Compliance		\$	15,223.46			
d	Site Amenities / Equipment (Foul Pole, CLF Backstop, Storage Shed)		\$	45,000.00			
	Subtotal:		\$	455,109.23			
	20% Contingency		\$ \$	91,021.85			
		TOTAL	\$	546,131.08			
2	Upper Right Field						
	General Conditions			40.040.00			
a	Bonds and Insurance (2%)		\$	10,243.69			
b	General Conditions & Mobilization/Demobilization (10%)		\$	51,218.47			
	Construction						
а	Site Preparation / Demolition		\$	71,111.11			
b	Natural Turf Field Construction (MPR)		\$	270,833.33			
С	Walkways / ADA Compliance / Vert Lift		\$	150,240.28			
d	Site Amenities / Equipment (Soccer Goals, Lacrosse Goa	ls, Storage Shed)	\$	20,000.00			
		10.1.1.1					
		Subtotal:	\$	573,646.89			
		20% Contingency	\$ \$	114,729.38 688,376.27			
		TOTAL		000,370.27			
3	East Main Street						
	General Conditions						
а	Bonds and Insurance (2%)		\$	1,793.33			
b	General Conditions & Mobilization/Demobilization (10%)		\$	8,966.67			
	O						
а	Construction 60//70! Passhall Diamond (Clay Infield Famoing Seed Mix)		\$	49,666.67			
b	60'/70' Baseball Diamond (Clay Infield, Fencing, Seed Mix) Site Amenities / Equipment (Foul Poles, CLF Backstop)		\$	40,000.00			
-	Cho / Milothiaco / Equipilion (i. Gui / Glos), GEL Businessop)		Ť	10,000.00			
		Subtotal:	\$	100,426.67			
		20% Contingency	\$	20,085.33			
		TOTAL	\$	120,512.00			
4							
4	Greenway Parcels General Conditions						
а	Bonds and Insurance (2%)		\$	138.163.60			
b	General Conditions & Mobilization/Demobilization (10%)		\$	690,818.02			
				<u> </u>			
	Construction						
а	Site Preparation / Demolition		\$	1,205,186.73			
b	Two (2) 60' Baseball Fields		\$	481,203.70			
c d	Four (4) Natural Turf MPR Fields Post Tension Concrete Tennis Courts		\$	850,000.00 400,000.00			
e	Asphalt Basketball Courts		\$	80,000.00			
f	Playground		\$	250,000.00			
g	Walkways / ADA Compliance		\$	117,289.81			
h	Access Road		\$	1,750,000.00			
i	Parking Pridge (Unknym, Net Included)		\$	864,500.00			
J Ic	Bridge (Unkown - Not Included) Parcel 13 (Uknown - Not Included)		\$	-			
k I	Site Amenities / Equipment (CLF Backstop, Soccer Goals, Lacrosse Goals)		\$	110,000.00			
m	Amenities Building (1500 SF)		\$	675,000.00			
n	Landscaping / Loam & Seed		\$	125,000.00			
	1 9						
		Subtotal:	\$	7,737,161.88			
	20% Contingency		\$	1,547,432.38			
		TOTAL	\$	9,284,594.25			

Georgetown Athletic Fields Master Plan Schematic Cost Estimate - DATE 12/04/19 Option No. 4 Gale JN 717880

Gale JN 717880							
ITEM	DESCRIPTION		CO	ST	REMARKS		
1	Upper Left Field						
	General Conditions						
а	Bonds and Insurance (2%)		\$	34,136.89			
b	General Conditions & Mobilization/Demobilization (10)	%)	\$	170,684.47			
	Construction						
а	Site Preparation / Demolition		\$	574,281.40			
b	Natural Turf Field Construction (90' Baseball, 60' Soft	oall, MPR)	\$	535,504.63			
С	Walkways / ADA Compliance		\$	38,058.64			
d	Parking Lot		\$	324,000.00			
е	Retaining Walls		\$	150,000.00			
f	Site Amenities / Equipment (Foul Poles, CLF Backsto	e Amenities / Equipment (Foul Poles, CLF Backstop, Storage Shed)		85,000.00			
		la					
		Subtotal:	\$	1,911,666.04			
		20% Contingency	\$	382,333.21			
		TOTAL	\$	2,293,999.25			
	Totals 9 Field						
2	Track & Field						
_	General Conditions			05 000 07			
a	Bonds and Insurance (2%)	0/1	\$	65,389.67			
b	General Conditions & Mobilization/Demobilization (10	<u>%)</u>	\$	326,948.36			
	Construction						
_	Construction Site Preparation / Demolition		¢.	101 265 02			
a			\$ \$	101,365.93 1,044,635.37			
b	Synthetic Turf Field Construction (MPR)						
C	Track Construction		\$	576,412.59			
d	Walkways / ADA Compliance		\$	68,919.75			
e f	Retaining Wall Equipment/Field Events (Discus, Shotput, Long Jump/Triple Jump)			131,000.00 114,500.00			
	Bleachers	(Triple Jurip)	\$	367,650.00			
g h	Amenities Building (1200 SF)		\$	500,000.00			
i	MUSCO Athletic Lights		\$	340,000.00			
+	Entrance Area		\$	25,000.00			
J	Littalice Alea		Ψ	23,000.00			
		Subtotal:	\$	3,661,821.69			
		20% Contingency	\$	732,364.34			
		TOTAL	\$	4,394,186.02			
			Ť	.,00 .,100.02			
3	East Main Street						
	General Conditions						
а	Bonds and Insurance (2%)		\$	1,793.33			
b	General Conditions & Mobilization/Demobilization (10%)		\$	8,966.67			
	Control Conditions & Modification / Bonnodification (1070)			2,2 2 2			
	Construction						
а	60'/70' Baseball Diamond (Clay Infield, Fencing, Seed Mix)		\$	49,666.67			
b	Site Amenities / Equipment (Foul Poles, CLF Backstop)		\$	40,000.00			
		Subtotal:	\$	100,426.67			
		20% Contingency	\$	20,085.33			
		TOTAL	\$	120,512.00			