

Georgetown Athletic Fields Master Plan
Schematic Cost Estimate - DATE 12/04/19
Option No. 1
Gale JN 717880

ITEM	DESCRIPTION	COST	REMARKS
1	Upper Left Field		
	General Conditions		
a	Bonds and Insurance (2%)	\$ 31,710.38	
b	General Conditions & Mobilization/Demobilization (10%)	\$ 158,551.91	
	Construction		
a	Site Preparation / Demolition	\$ 529,615.66	
b	Natural Turf Field Construction (60' Softball, 60' Baseball, MPR)	\$ 442,062.04	
c	Walkways / ADA Compliance	\$ 59,841.44	
d	Parking Lot	\$ 324,000.00	
e	Retaining Walls	\$ 150,000.00	
f	Site Amenities / Equipment (Foul Poles, CLF Backstop, Storage Shed)	\$ 80,000.00	
	Subtotal:	\$ 1,775,781.42	
	20% Contingency	\$ 355,156.28	
	TOTAL	\$ 2,130,937.71	
2	Upper Right Field		
	General Conditions		
a	Bonds and Insurance (2%)	\$ 10,309.43	
b	General Conditions & Mobilization/Demobilization (10%)	\$ 51,547.16	
	Construction		
a	Site Preparation / Demolition	\$ 71,111.11	
b	Natural Turf Field Construction (MPR)	\$ 270,833.33	
c	Walkways / ADA Compliance / Vert Lift	\$ 153,527.16	
d	Site Amenities / Equipment (Lacrosse Nets, Soccer Goals, Storage Shed)	\$ 20,000.00	
	Subtotal:	\$ 577,328.20	
	20% Contingency	\$ 115,465.64	
	TOTAL	\$ 692,793.84	
3	East Main Street		
	General Conditions		
a	Bonds and Insurance (2%)	\$ 1,793.33	
b	General Conditions & Mobilization/Demobilization (10%)	\$ 8,966.67	
	Construction		
a	60'/70' Baseball Diamond (Clay Infield, Fencing, Seed Mix)	\$ 49,666.67	
b	Site Amenities / Equipment (Foul Poles, CLF Backstop)	\$ 40,000.00	
	Subtotal:	\$ 100,426.67	
	20% Contingency	\$ 20,085.33	
	TOTAL	\$ 120,512.00	

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Option No. 2
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ITEM	DESCRIPTION	COST	REMARKS
1	Upper Left Field		
	General Conditions		
a	Bonds and Insurance (2%)	\$ 34,136.89	
b	General Conditions & Mobilization/Demobilization (10%)	\$ 170,684.47	
	Construction		
a	Site Preparation / Demolition	\$ 574,281.40	
b	Natural Turf Field Construction (90' Baseball, 60' Baseball, MPR)	\$ 535,504.63	
c	Walkways / ADA Compliance	\$ 38,058.64	
d	Parking Lot	\$ 324,000.00	
e	Retaining Walls	\$ 150,000.00	
f	Site Amenities / Equipment (Foul Poles, CLF Backstop, Storage Shed)	\$ 85,000.00	
		Subtotal:	\$ 1,911,666.04
		20% Contingency	\$ 382,333.21
		TOTAL	\$ 2,293,999.25
2	Upper Right Field		
	General Conditions		
a	Bonds and Insurance (2%)	\$ 17,682.87	
b	General Conditions & Mobilization/Demobilization (10%)	\$ 88,414.35	
	Construction		
a	Site Preparation / Demolition	\$ 95,833.33	
b	Natural Turf Field Construction (60' Softball, MPR)	\$ 453,143.52	
c	Walkways / ADA Compliance / Vert Lift	\$ 167,366.67	
d	Retaining Walls	\$ 112,800.00	
e	Site Amenities / Equipment (Soccer Goals, Lacrosse Goals, CLF Backstop)	\$ 55,000.00	
		Subtotal:	\$ 990,240.74
		20% Contingency	\$ 198,048.15
		TOTAL	\$ 1,188,288.89

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Option No. 3
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ITEM	DESCRIPTION	COST	REMARKS
1	Upper Left Field		
	General Conditions		
a	Bonds and Insurance (2%)	\$ 8,126.95	
b	General Conditions & Mobilization/Demobilization (10%)	\$ 40,634.75	
	Construction		
a	Site Preparation / Demolition	\$ 91,888.89	
b	Natural Turf Field Construction (60' Softball)	\$ 254,235.19	
c	Walkways / ADA Compliance	\$ 15,223.46	
d	Site Amenities / Equipment (Foul Pole, CLF Backstop, Storage Shed)	\$ 45,000.00	
	Subtotal:	\$ 455,109.23	
	20% Contingency	\$ 91,021.85	
	TOTAL	\$ 546,131.08	
2	Upper Right Field		
	General Conditions		
a	Bonds and Insurance (2%)	\$ 10,243.69	
b	General Conditions & Mobilization/Demobilization (10%)	\$ 51,218.47	
	Construction		
a	Site Preparation / Demolition	\$ 71,111.11	
b	Natural Turf Field Construction (MPR)	\$ 270,833.33	
c	Walkways / ADA Compliance / Vert Lift	\$ 150,240.28	
d	Site Amenities / Equipment (Soccer Goals, Lacrosse Goals, Storage Shed)	\$ 20,000.00	
	Subtotal:	\$ 573,646.89	
	20% Contingency	\$ 114,729.38	
	TOTAL	\$ 688,376.27	
3	East Main Street		
	General Conditions		
a	Bonds and Insurance (2%)	\$ 1,793.33	
b	General Conditions & Mobilization/Demobilization (10%)	\$ 8,966.67	
	Construction		
a	60'/70' Baseball Diamond (Clay Infield, Fencing, Seed Mix)	\$ 49,666.67	
b	Site Amenities / Equipment (Foul Poles, CLF Backstop)	\$ 40,000.00	
	Subtotal:	\$ 100,426.67	
	20% Contingency	\$ 20,085.33	
	TOTAL	\$ 120,512.00	
4	Greenway Parcels		
	General Conditions		
a	Bonds and Insurance (2%)	\$ 138,163.60	
b	General Conditions & Mobilization/Demobilization (10%)	\$ 690,818.02	
	Construction		
a	Site Preparation / Demolition	\$ 1,205,186.73	
b	Two (2) 60' Baseball Fields	\$ 481,203.70	
c	Four (4) Natural Turf MPR Fields	\$ 850,000.00	
d	Post Tension Concrete Tennis Courts	\$ 400,000.00	
e	Asphalt Basketball Courts	\$ 80,000.00	
f	Playground	\$ 250,000.00	
g	Walkways / ADA Compliance	\$ 117,289.81	
h	Access Road	\$ 1,750,000.00	
i	Parking	\$ 864,500.00	
j	Bridge (Unknown - Not Included)	\$ -	
k	Parcel 13 (Unknown - Not Included)	\$ -	
l	Site Amenities / Equipment (CLF Backstop, Soccer Goals, Lacrosse Goals)	\$ 110,000.00	
m	Amenities Building (1500 SF)	\$ 675,000.00	
n	Landscaping / Loam & Seed	\$ 125,000.00	
	Subtotal:	\$ 7,737,161.88	
	20% Contingency	\$ 1,547,432.38	
	TOTAL	\$ 9,284,594.25	

Georgetown Athletic Fields Master Plan
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Option No. 4
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ITEM	DESCRIPTION	COST	REMARKS
1	Upper Left Field		
	General Conditions		
a	Bonds and Insurance (2%)	\$ 34,136.89	
b	General Conditions & Mobilization/Demobilization (10%)	\$ 170,684.47	
	Construction		
a	Site Preparation / Demolition	\$ 574,281.40	
b	Natural Turf Field Construction (90' Baseball, 60' Softball, MPR)	\$ 535,504.63	
c	Walkways / ADA Compliance	\$ 38,058.64	
d	Parking Lot	\$ 324,000.00	
e	Retaining Walls	\$ 150,000.00	
f	Site Amenities / Equipment (Foul Poles, CLF Backstop, Storage Shed)	\$ 85,000.00	
	Subtotal:	\$ 1,911,666.04	
	20% Contingency	\$ 382,333.21	
	TOTAL	\$ 2,293,999.25	
2	Track & Field		
	General Conditions		
a	Bonds and Insurance (2%)	\$ 65,389.67	
b	General Conditions & Mobilization/Demobilization (10%)	\$ 326,948.36	
	Construction		
a	Site Preparation / Demolition	\$ 101,365.93	
b	Synthetic Turf Field Construction (MPR)	\$ 1,044,635.37	
c	Track Construction	\$ 576,412.59	
d	Walkways / ADA Compliance	\$ 68,919.75	
e	Retaining Wall	\$ 131,000.00	
f	Equipment/Field Events (Discus, Shotput, Long Jump/Triple Jump)	\$ 114,500.00	
g	Bleachers	\$ 367,650.00	
h	Amenities Building (1200 SF)	\$ 500,000.00	
i	MUSCO Athletic Lights	\$ 340,000.00	
j	Entrance Area	\$ 25,000.00	
	Subtotal:	\$ 3,661,821.69	
	20% Contingency	\$ 732,364.34	
	TOTAL	\$ 4,394,186.02	
3	East Main Street		
	General Conditions		
a	Bonds and Insurance (2%)	\$ 1,793.33	
b	General Conditions & Mobilization/Demobilization (10%)	\$ 8,966.67	
	Construction		
a	60'/70' Baseball Diamond (Clay Infield, Fencing, Seed Mix)	\$ 49,666.67	
b	Site Amenities / Equipment (Foul Poles, CLF Backstop)	\$ 40,000.00	
	Subtotal:	\$ 100,426.67	
	20% Contingency	\$ 20,085.33	
	TOTAL	\$ 120,512.00	