

**THE ANNUAL TOWN REPORT OF THE
TOWN OF GEORGETOWN**



FISCAL YEAR ENDING JUNE 30, 2017

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REPORT FROM THE GEORGETOWN PUBLIC SCHOOLS

On behalf of the Georgetown School Committee, the administration, staff and students, it is my pleasure to submit the 2016-2017 Annual Town Report for the Georgetown Public Schools. We are in the second year of our three year strategic plan and we continue to have an ambitious agenda. We are transitioning to a new state test called the Next Generation MCAS 2.0 and last spring for the first time our 4th and 8th grade students took the test on-line. We continued to work diligently on improving the performance of our special education subgroup. While progress was seen in narrowing the achievement gap, we continued to lag behind the state at the elementary school. Our efforts to implement Response to Intervention and provide a balance of specialized services and greater access to the general curriculum through inclusion are major parts of our strategic goals. It is our expectation that all students will improve their performance as a result of this work.

In the spring, the district conducted a district satisfaction survey and included public comment on the development of "Indicators of Excellence" that we can use to report to the community every year. These indicators represent the priorities of the community and the first report will be made in 2017-2018 school year.

The results of the district satisfaction survey indicated the following:

Areas of Greatest Satisfaction

- Teachers in the district provide my child with a high quality learning environment (86%)
- My child feels safe at school (85%)
- The teachers in the district have my child's best interest in mind when it comes to academic achievement (81%)
- My child is acquiring the necessary skills in reading and science (80%)
- The environment in schools is conducive to learning (80%)
- School administrator (Principals and Assistant Principals) are accessible (80%)

Areas of Lowest Satisfaction

- Students are recognized for their good work and behavior in school (59%)
- The school challenges my child to their full potential (56%)
- School rules are enforced consistently (50%)
- My child's homework encourages academic growth (48%)
- The food tastes good (41%)

The information collected from this survey, along with other sources, will be used in developing the 2017-2018 strategic action steps. We are grateful to all those who participated and completed the survey. Collecting and specific feedback from our stakeholders is important to us.

The Start School Later Committee, appointed by the School Committee in 2015 to investigate changing the school times for the Middle High School, concluded their almost two year feasibility study that included two focus groups, numerous meetings with

constituency groups, administering two surveys, sponsoring guest speakers and posting research and information on Facebook. This Committee which was made up of a cross section of stakeholders met monthly and completely investigated all of the issues that were identified as challenges such as transportation, athletics, after school care and the impact on the elementary school schedule. After careful consideration, the SSL Committee voted not to recommend a change to the school schedules at this time to the School Committee.

The Middle High School administration and staff spend time the year engaged in a self- study in preparation for the next decentennial visit from the New England Association of Schools and Colleges (NEASC) The last accreditation of the school was done in 2006 and while the school was fully accredited by the Association, they were placed on warning for Standard 7 Community Resources for Learning. Since their last visit, the town and the schools have made gains the greatest areas of concern including the lack of dependable funding, overcrowding at the school, lack of up to date technology and building maintenance. We look forward to their visit to the district in March of 2018 and to having the warning label removed.

Throughout the year, the district planned for the launch of a technology initiative for students in grades 7, 9 and 10. Beginning in the fall, these students will have the opportunity to have their own iPad to use for instructional purposes in school. These devices were purchased by parents after being presented with several options and those students who did not purchase a device will be able to borrow one from the school as they need it. In 2018, the other grades will be added so more students will have access to a device during the school day and for use at home. By the third year, students in every grade will have access. We are excited about the exciting educational opportunities these devices will open up for our teachers and students.

Our students continued to achieve academically and athletically this past year. Twenty three (23) seniors earned John and Abigail Adams Scholarships. These scholarships are awarded by the state based upon high MCAS performance and they qualify students for free tuition at a Massachusetts college or university of their choice. Twenty six (26) students were inducted into the National Honor Society. The average scores on Advanced Placement exams in all six subjects were within the proficient score range of 3-5 with the average score being 4.0 overall. One hundred percent (100%) of graduating seniors passed the MCAS reading and mathematics exams and met the graduation requirement from the state. Our SAT scores continued to exceed state and national benchmarks as shown in the chart below.

2017 SAT Summary Results (400 – 800)

<u>Georgetown</u>	<u>Massachusetts</u>	<u>National</u>
Evidence-Based Reading & Writing – 583	Evidence-Based Reading & Writing – 553	Evidence-Based Reading & Writing – 538
Mathematics – 558	Mathematics – 550	Mathematics – 533

2017 GMHS Mean Test Scores (10 – 40)

Georgetown

Reading – 29

Writing & Language – 29

Math – 28

Massachusetts

Reading – 28

Writing & Language – 27

Math – 27

National

Reading – 27

Writing & Language – 27

Math – 27

As you can see, the evidence based-reading & writing performance on the SAT was 30 points above the statewide average and 45 points above the national average. Math performance was 8 points above the statewide average and 25 points above the national average.

Hender Winer received the Superintendent's Award and the School Committee awarded \$25,000 in Baker Adams Scholarships to thirteen students in recognition of their academic performance, school involvement and commitment to community service. Samantha Newbury was awarded the \$4,000 Citizen's Scholar Award for community service.

Ninety two percent (92%) of the graduating class went on to further their education. Our seniors were accepted to many prestigious colleges including Bentley College, Boston College, Boston University, Brandeis University, University of California, Clemson University, Fairfield University, Fordham University, George Washington University, Merrimack College, New York University, Northeastern University, University of Notre Dame, Providence College, Roger Williams University, Saint Anselm College, Suffolk University, University of Massachusetts, and Worcester Polytechnic Institute.

Students in grades 3-8 took the Next Generation MCAS for the first time last spring. This new assessment consisted of a combination of "legacy" MCAS questions, new MCAS questions, and questions from the PARCC assessment. Next Gen MCAS is more closely aligned to the new curriculum frameworks put out by DESE and are aligned to the newest standards. Also a first, many students took the MCAS using the computer based testing model. Students in grades 4 and 8 used iPads to complete their assessment, which consisted of new types and styles of questions that made use of the technology. With the new assessment came a new scoring system to track student progress and mastery. 2017 will serve as the benchmark year to which goals will be set for coming years for all schools in the state. The science assessment in grades 5, 8, and 10 were unchanged last year but will follow the new format starting in 2019. The 10th grade MCAS also remained unchanged for math and ELA. Below are charts that the district's results as compared to the state averages.

	District					State					National			
	Score	Rank	Percentile	Score	Rank	Score	Rank	Percentile	Score	Rank	Score	Rank	Percentile	Score
GRADE 03 - READING	69	47	18	8	62	39	26	42	4	10	118	909.2	N/A	N/A
GRADE 03 - MATHEMATICS	67	49	10	7	67	42	27	36	6	13	116	507.0	N/A	N/A
GRADE 03 - ENGLISH LANGUAGE ARTS	69	47	18	8	62	39	26	42	4	10	118	909.2	N/A	N/A
GRADE 04 - MATHEMATICS	64	50	10	7	67	42	27	36	6	13	116	507.0	N/A	N/A
GRADE 05 - ENGLISH LANGUAGE ARTS	68	49	2	6	56	43	30	42	6	10	104	601.0	43.0	98
GRADE 05 - MATHEMATICS	63	48	9	7	44	39	43	44	4	10	104	601.7	43.6	98
GRADE 06 - ENGLISH LANGUAGE ARTS	67	47	18	8	62	39	26	42	4	10	118	909.2	N/A	N/A
GRADE 06 - MATHEMATICS	64	50	10	7	67	42	27	36	6	13	116	507.0	N/A	N/A
GRADE 07 - ENGLISH LANGUAGE ARTS	66	50	3	6	62	44	40	39	6	11	119	601.0	66.0	115
GRADE 07 - MATHEMATICS	64	47	9	9	46	38	42	42	4	12	119	603.3	76.0	114
GRADE 08 - ENGLISH LANGUAGE ARTS	64	47	9	9	46	38	42	42	4	12	119	603.3	76.0	114
GRADE 08 - MATHEMATICS	64	47	9	9	46	38	42	42	4	12	119	603.3	76.0	114
GRADES 03 - 08 - ENGLISH LANGUAGE ARTS	62	49	10	7	63	42	33	41	5	10	668	605.1	64.0	620
GRADES 03 - 08 - MATHEMATICS	57	46	6	8	51	40	37	41	7	12	660	602.1	47.0	521

	Junior		Advanced		Pre-novice		Novice		Varsity		All-State		All-State	
	District	State	District	State	District	State	District	State	District	State	District	State	District	State
GRADE 08 - SCIENCE AND TECHNOLOGY	40	46	13	17	38	29	42	39	9	16	104	78.8	N/A	N/A
GRADE 09 - SCIENCE AND TECHNOLOGY	80	81	62	47	36	44	2	6	0	3	88	88.0	89.0	89
GRADE 10 - ENGLISH LANGUAGE ARTS	98	91	62	47	36	44	2	6	0	3	88	88.0	89.0	89
GRADE 10 - MATHEMATICS	90	79	76	53	14	26	8	14	4	8	88	94.9	74.5	88
GRADE 10 - SCIENCE AND TECHNOLOGY	90	74	42	32	48	42	7	21	3	6	89	95.2	N/A	N/A

The athletic program had another busy and successful year. Athletic Director/Assistant Principal Guy Prescott provided the following summary of accomplishments. In the fall, our football team qualified for the Division IV North Tournament. Four teams, girls' volleyball, golf and boys and girls cross country won the Sportsmanship Award from the Cape Ann League. In the winter, the wrestling team had the most successful season in the school's history. They set a new school record with 21 wins and 2 losses and, for the first time, they won the Scituate Open Tournament. They finished as the runner-up at Wakefield, Pentucket and CAL-NEC Tournaments and were repeat champions at Brookline Dual Meet Tournament. Ten (10) wrestlers finished in the top six of D3 North Sectionals and five were finalists. They qualified five wrestlers for D3 State Tournament and two for the All-States. The cheer team also made history when they went to the Nationals to compete in Orlando, FL. The cooperative ski program was eligible to compete at the varsity level for the first time. In the spring, the baseball team qualified for the state tournament and participated in the Frates ALS Foundation Tournament, the Georgetown Baseball/Softball Parade, and benefit fundraiser for Talia Duff.

Congratulations to a number of student athletes who received recognition by the Cape Ann League for their individual accomplishments. These include Veronica Geberth and Mary Laut, Brendan Willis, Mike MacRae, Ryan LaPointe, Julia Trapani, Ted Edwards, Dana Edwards, Jennifer Lerner and Grace Sousa, Colin Dow, Hunter Lane, Caitlin Donoghue, Brenna Donoghue.

Staff News

In May 2017, there was no turnover on the School Committee. The district celebrated the retirement of two long-time employees who have made significant contributions to the success of the district both personally and professionally. They leave a legacy of dedicated service and they will be greatly missed. Congratulations to Gerri Spector-Brady and Katie Legere and we wish all of them a long, happy and healthy retirement!

Each year we recognize those employees who have given 20, 25, 30, 35 and 40 years of dedicated service to the district. It is with pride that we recognize the following employees for their longstanding dedication:

20 Years

Donna Bakas	Fiorella Bongiorno
Linda Bruynell	David Daron
Donna Donohoe	Richard Hastings

Sherri-Ann Pittella Paul Swaim

Donna Robbins Julie Lavacchia

Debra Scotti Susan McCarter

Budget and Finance

In March 2017, the School Committee approved a budget in the amount of \$14,660,439 (a 3.85% increase from FY17). The Finance Committee reduced the School Committee approved budget by \$212,755 to a budget of \$14,447,684 or 2.34% (\$330,655) increase over the FY16 budget.

The FY18 budget represented a level services budget. The Superintendent's recommended budget included salary increases of 2.41% which represented negotiated contractual increases as well as step and scale increases for the professional teaching staff. This included a 1.0 FTE reduction in staff at Penn Brook due to lower enrollment and workload. A partial salary of a kindergarten teacher was also moved back to budget from the School Choice Revolving fund because the fund cannot sustain it. A tutor was also added at Penn Brook to provide student support in instructional technology but is charged to a revolving fund.

In developing the FY18 budget, in order to provide the necessary level of services for the preschool student population, tuition fees for preschool and extended day were increased by 5%. The salaries of the Perley nurse, secretary, and custodian had to be maintained and were all allocated except for a portion of the custodian to the Preschool Revolving Account.

The district included funds in the technology hardware and leasing lines to support the 1:1 initiative in the Middle/High School but had to rely on a financial commitment from parents to provide devices for their children. The recommended budget increased special education tuition and transportation by 9.94% or \$97,997. Transportation included a contractual 1.6% increase.

The district continued to participate in the USAC School and Libraries Division E-Rate program which generates reimbursement for the cost of telephone and Internet services, which offset the cost of our telephones, cell phones and Internet services.

The district continued to operate successful before and after school programs at the elementary school which also included comprehensive enrichment programs. We continued to offer a vibrant tuition-based preschool program at the Perley School. We received a record number of donations through local organizations, the PTA, individual donors and parents. Several of these donations were earmarked for the food service department. This money was used to provide support for struggling families with the child's lunch accounts.

In January 2017 the district released a Request for Proposal to investigate the cost/program benefits of outsourcing the Food Service Program at both schools. The food

service employee contract was expiring on June 30, 2017 so administration felt it was a good time to conduct an investigation. One proposal was received from Whitson's Culinary Group. The proposal was evaluated by administration and the School Committee but it was determined that outsourcing the entire program would not clearly benefit the program as a whole. The district reached a one year agreement with the food service employees and implemented an action plan to revamp the program and bring in more revenue to put back into the program in future years.

The Buildings and Grounds Department, under the leadership of the Director, had a busy summer. All the hallways at the Perley School were painted. The maintenance garage at Penn Brook was finished with insulation and heat. Twenty-eight (28) 65" televisions donated by the PTA were hung in the Middle High School. Routine maintenance was conducted throughout the district including changing filters in all unit vents and air handlers, mulching the playgrounds, painting the parking lots and crosswalks, and aerating and seeding the fields prior to fall sports.

The Senior Center project began in the fall of 2016 consisting of converting five classrooms into office and gathering space. Work continued throughout the winter and the COA Director had a soft opening in February of 2017.

The district continued its strong working relationship with the GAA in the maintenance of all our fields and planning for future projects. The Penn Brook fields came back on line in the fall which was welcomed by the school and the GAA after been unavailable for use for three years.

Respectfully Submitted,

Carol Jacobs, Superintendent of Schools

School Department Appropriation FY17
Actual Expenditures July 1, 2016 to June 30, 2017

\$14,117,029
\$14,117,029

Expenditure by Category		Salaries	Expenses	Total
Account 1000	Administration			
General Administration		504,453	75,703	580,156
Account 2000	Instruction			
Supervision		322,117	-	322,117
School Leadership		662,028	17,055	679,083
Teaching		8,459,867	278,059	8,737,926
Professional Development		123,245	31,313	154,558
Textbooks		-	89,594	89,594
Technology		113,845	213,551	327,396
Library/Media		123,959	-	123,959
Guidance		444,650	20,430	465,080
Account 3000	Other Services			
Medical/Health Services		212,435	4,295	216,730
Transportation		36,809	508,634	545,443
Food Services		-	-	-
Student Act/Athletics		95,840	99,786	195,626
Account 4000	Operations/Maint.			
Operations & Maintenance		589,654	387,044	976,698
Account 9000	Programs with Others			
Special Education Tuition		-	702,663	702,663
Total Expended		11,688,902	2,428,127	14,117,029

**Georgetown Public Schools
Grant, Revolving Fund, and Special Article
Expenditures - FY17**

GRANTS -FEDERAL/STATE/PRIVATE		7/1/2016			6/30/2017
	FUND	BALANCE	REVENUE	EXPENDED	BALANCE
SPED Early Childhood	1000		8,736	8,736	0
SPED 94-142	1001		305,390	288,408	16,982
SPED Program Improvement	1002		11,818	11,073	745
Title 1	1003		40,629	40,629	0
Teacher Quality	1004		18,660	15,157	3,503
SPED Pre Program Improvement Pre	1005		1,400	1,400	0
Enhanced School Health	1507		3,000	3,000	0
Inclusive School	1508		1,286	1,286	0
MIIA Risk Management	2002		12,295	12,295	0
EXXON Mobile	2003	1,000	500	0	1,500
NE Dairy	2006	2,579	4,000	4,764	1,815
GEF	2007	6,470	0	7,742	(1,272)
Add To Zero	2008	3	0	0	3
Big Yellow Bus	2009	0	400	200	200

REVOLVING ACCOUNTS

School Lunch	0022	9,997	377,015	381,275	5,737
School Choice	0026	25,918	186,408	192,561	19,765
Athletic Revolving	0200	28,695	235,860	225,824	38,731
Preschool Revolving	0201	53,537	461,864	419,263	96,137
Public School Donation	0204	26,667	25,550	21,373	30,844
Circuit Breaker	0205	459,174	452,854	461,202	450,826
Penn Brook Summer Academy	0206	21,735	8,716	7,061	23,391
Fee Based Revolving	0207	21,579	72,414	47,212	46,781
Perley Extended Day	0208	19,874	46,793	45,121	21,546
School Store Revolving	0210	402	15,197	12,495	3,104
Drama Production	0211	6,538	16,178	12,362	10,354
Community Education	0212	432	0	343	89
Penn Brook Enrichment	0209	3,138	37,412	36,084	4,466
Penn Brook Extended Day	0213	74,375	288,282	284,273	78,384
Penn Brook Adventure Camp	0214	17,923	22,415	19,939	20,399
SPED Tuition	0217	28,469	26,765	0	55,234
Technology Revolving	0218	0	58,452	2,773	55,679

ARTICLES

Middle High School Handicapped Ramp	22	2,760	0	0	2,760
Middle High School Heat	21	5,163	0	0	5,163
Middle High School Roof Unit	4	171,589	0	13,557	158,033
Middle High School Oil Tank Removal	CP17	0	40,000	40,000	0



Whittier Regional Vocational Technical High School

Charles LaBella
Chairperson
School Committee

Maureen Lynch
Superintendent

115 Amesbury Line Road
Haverhill, MA 01830-1898
978-373-4101
Fax: 978-521-0260
www.whittiertech.org

August 15, 2017

ANNUAL OPERATIONAL REPORT

TO: The Honorable Board of Selectmen

FROM: Dr. Jo-Ann Testaverde, Whittier Representative
Maureen Lynch, Superintendent

Whittier offers 22 vocational technical career areas designed to provide the necessary training and skills for further education or work force success.

Whittier's academic program is designed to offer students the fundamental skills through its core curriculum in English, Math, Science and Technology, Social Studies, World Languages, Physical Education/Health, and Elective subjects. Courses are aligned with the Massachusetts Curriculum Frameworks in order to achieve success on the MCAS.

Courses are offered in a sequential format and are integrated with the vocational-technical areas, wherever practicable and mutually beneficial. All academic courses offer advanced sections for students who desire to further their education. We offer honors courses in English, science, and math to lead toward advanced placement courses. Moreover, a Tech Prep program is offered to eleventh and twelfth grade students which parallels the College Prep program and provides students with the opportunity to earn college credit and/or advanced college placement.

Since all programs are open to both females and males, we encourage our students to explore and to specialize in non-stereotyped, non-traditional vocational-technical areas and to strive for the maximum realization of their goals and potential.

Whittier Regional Vocational Technical High School is entering its forty fourth year. To date we have graduated 11,267 students from the day school.

The enrollment for the Evening School from Georgetown: 17

Whittier Tech: *Working on your future*

Honorable Board of Selectmen
August 15, 2017
Page 2

The October 1, 2016 Day School Enrollment:

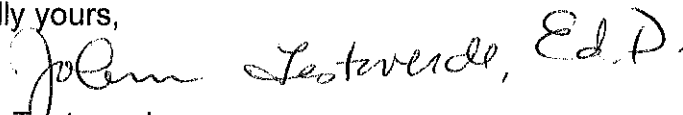
	Boys	Girls
Grade 9	5	3
Grade 10	8	2
Grade 11	13	2
Grade 12	5	4

Total – 42

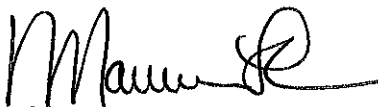
2017 Graduates – 9

The cost to Georgetown for the school year 2016-2017 was \$558,181.00.

Respectfully yours,



Dr. Jo-Ann Testaverde
Georgetown Representative



Maureen Lynch
Superintendent

ML/lr

Town of Georgetown, Massachusetts										app2017	
General Fund Appropriations Expenditures											
For the Fiscal Year Ended											
June 30, 2017											
BUDGET AS OF JUNE 30, 2017											
Acct #	Account Name	Proposed Budget	Total Appropriation	STM	Transfers In/(Out)	Indirect Costs	Revised Budget	Amount Expended	Encumbrances	Unexpended	Percent Expended
01113510	Town Meeting Salaries	600	600		131		731	731		0.00	100.00%
01113570	Town Meeting Expenses	1,050	1,050		(131)		919	918.71		918.71	100.00%
01122510	Selectmen Staff Salary	37,572	37,572		468		38,040	38,040		0.00	100.00%
01122510	Town Administrator Salary	109,182	109,182		16,563		125,745	125,745		0.00	100.00%
01122510	Town Administrator Def Comp	3,500	3,500				3,500	3,500		0.00	100.00%
01122570	Selectmen Office - Services	658,339	658,339		(4,552)		702,891	702,891		0.00	100.00%
01122570	Computer System Maint & Supplies	0	0				0	0.00		0.00	#DIV/0!
01131510	Fin/Adv Salaries & Wages	1,015	1,015		(581)		434	433.85		433.85	0.00%
01131570	Fin/Adv Comm Expenses	200	200				200	200		0.00	100.00%
01131570	Reserve Fund	97,500	97,500	15,861	(30,672)		82,689	82,689.00		82,689.00	0.00%
011331	Salary Reserve Fund	0	0				0	0.00		0.00	#DIV/0!
01135510	Accountants Salary	71,676	71,676				71,676	71,676		0.00	100.00%
01135510	Accountant Staff Wages	16,286	16,286		(4,040)		12,246	12,246		0.00	100.00%
01135570	Accountants Expenses	3,300	3,300				3,300	3,300		0.00	100.00%
01141510	Assessors Salaries	900	900				900	800		100.00	88.89%
01141510	Assessors Asst Salary	71,698	71,698				71,698	70,679		1,018.79	98.58%
01141510	Assessors Staff Wages	49,095	49,095				49,095	48,961		133.54	99.73%
01141570	Assessors Expenses	25,325	25,325				25,325	16,013		9,311.72	63.23%
01145510	Tax Collector/Treasurer	71,691	71,691		(10,386)		61,305	61,305		0.00	100.00%
01145510	Asst Treasurer	53,627	53,627				53,627	53,627		0.00	100.00%
0145510	Finance Clerk	14,414	14,414		(2,024)		12,390	12,390		0.00	100.00%
0145570	Tres-Col Expenses	30,083	30,083				30,083	30,083		0.00	100.00%
01151570	Town Counsel Expense	80,000	80,000				80,000	72,555		7,444.71	90.69%
01156570	Tax Title Foreclosure	8,500	8,500		(2,380)		6,120	4,496		1,623.82	25.83%
01161510	Town Clerk Salary	37,502	37,502				37,502	37,502		0.00	100.00%
01161510	Town Clerk Staff Wages	19,931	19,931				19,931	19,696		235.06	98.82%
01161570	Town Clerk Expenses	7,175	7,175				7,175	5,018		2,157.04	69.94%
01162510	Elections Salaries	21,050	18,950				18,950	14,870		4,080.07	78.47%
01162570	Elections Expenses	16,120	16,120				16,120	6,624		9,495.74	41.09%
01163510	Registrars Salaries	0	1,500				1,500	755		745.00	50.33%
01163570	Registrars Expense	3,900	3,900				3,900	3,279		621.32	84.07%
01171510	Conservation Comm Salaries	49,699	49,699				49,699	49,699		0.00	100.00%
01171510	Conservation Comm Staff Salaries	11,793	11,793				11,793	11,793		0.00	100.00%
01171570	Conservation Comm Expenses	2,500	2,500				2,500	2,500		0.00	100.00%
01175570	Planning Board Salaries	80,042	80,042				80,042	72,941		7,100.89	91.13%
01175570	Planning Board Expenses	17,850	17,850				17,850	16,274		1,575.63	91.17%
01176510	Z B Appeals Clerk Wages	21,516	21,516				21,516	21,352		163.85	99.24%
01176570	ZB Appeals Expenses	860	860				860	792		68.04	92.09%
01210510	Police Salaries	1,162,652	1,162,652	60,000	17,300		1,239,952	1,233,817		6,136.29	99.51%
01210570	Police Operating Expenses	171,783	171,783		7,000		178,783	179,385		-602.45	100.34%
01210582	Police Capital Cruiser	0	0				0	0.00		0.00	#DIV/0!
01214510	Crossing Guard Salaries	14,300	14,300				14,300	14,300		0.00	100.00%
01212510	Comm Center Wages	228,620	228,620				228,620	222,635		5,985.16	97.36%
01220510	Fire Salaries & Wages	364,857	364,857		(20,000)		344,857	341,341		3,516.36	98.98%
01220570	Fire Operating Expenses	107,242	107,242		20,000		127,242	126,771		470.76	99.63%
01295510	Inspectors Service Wages	133,444	133,444				133,444	132,241		1,202.98	99.10%
01295570	Inspectors Service Expenses	5,607	5,607				5,607	3,962		1,645.07	70.48%
01312570	Whittier Regl Assess	558,181	558,181				558,181	558,181		0.00	100.00%
01840570	Essex N Shore Aggie Tuition	97,025	97,025		(42,172)		54,853	54,853		0.00	100.00%
01420510	Highway Surveyor Salary	86,442	86,442				86,442	86,442		0.00	100.00%
01420510	Highway Wages	285,930	285,930				285,930	282,678		3,252.01	98.86%
	Highway Road Maint (Police Details)		10,000				10,000	9,144		855.53	
01420570	Highway Operating Expenses	319,005	309,005				309,005	309,005		0.00	100.00%

01423510	511000	Snow/Ice Control Salaries	14,000	14,000	17,338		31,338	31,338	0.00	100.00%
01423570	520000	Snow/Ice Control Expenses	90,000	90,000	248,176		338,176	338,176	0.00	100.00%
01424570	520000	Street Light Assessment	51,090	51,090			51,089	51,089	0.64	100.00%
01429510	511000	Tree Warden Salary	5,082	5,082			5,082	5,082	0.00	100.00%
01511510	511000	Health Salary & Wages	70,430	70,430		4,600	75,030	74,961	68.72	99.91%
01511570	511000	Health Dept Expenses	37,490	37,490			37,490	31,988	5,502.41	85.32%
01541510	511000	Council on Aging Wages	96,922	96,922			96,922	74,439	22,483.84	76.80%
01541570	520000	Council on Aging Expenses	34,273	34,273			34,273	29,584	4,689.48	86.32%
01543570	520000	Veterans Services Expenses	44,000	44,000			44,000	40,196	3,804.48	91.35%
01543570	529000	Veterans Graves Expenses	4,000	4,000			4,000	2,000	2,000.00	50.00%
01543570	569000	E Essex Vet Dist Assessment	31,045	31,045			31,045	30,556	488.91	98.43%
01610510	511000	Library Salaries & Wages	204,903	204,903			205,575	205,442	132.57	99.94%
01610570	511000	Library Expenses	122,674	122,674		672	123,346	123,596	177.60	99.86%
01630510	511000	Recreation Wages	31,124	31,124		(10,000)	21,124	17,646	3,477.94	83.54%
01630570	511000	Park & Rec Expenses	27,980	27,980		10,000	37,980	32,563	5,416.98	85.74%
01691570	542000	Historical Comm Expenses	1,000	1,000			1,000	969	31.00	96.90%
01692570	542000	Memorial Day Remembrance Expense	1,300	1,300			1,300	1,300	0.00	100.00%
01710912	591000	Landfill - Principal	50,000	50,000			50,000	50,000	0.00	100.00%
17113		Elect Sub Station Principal-Series B	0	0			0	0	0.00	#DIV/0!
01710912	591500	Landfill - Interest	1,425	1,425			1,425	1,425	0.00	100.00%
01710914	591000	Land Acquisition-Series C Principal	10,000	10,000			10,000	10,000	0.00	100.00%
17116		School Renovations Principal - Series	0	0			0	0	0.00	#DIV/0!
01710914	591500	Land Acquisition-Series Interest	250	250			250	250	0.00	100.00%
01710919	591000	School Reno - Series C Principal	215,000	215,000			215,000	215,000	0.00	100.00%
01710919	591500	School Reno - Interest	11,990	11,990			11,990	11,990	0.00	100.00%
01710920	591000	Water Pollution Abatement Bond	10,400	10,400			10,400	10,400	0.00	100.00%
01710923	591000	Water Pollution Abatement Bond II	10,661	10,661			10,661	10,661	0.12	100.00%
01710925	591000	Library Addition Principal	120,000	120,000			120,000	120,000	0.00	100.00%
01710925	591500	Library Addition Interest	39,150	39,150			39,150	39,150	0.00	100.00%
01710926	591000	Capital Equipment Principal	70,000	70,000			70,000	70,000	0.00	100.00%
01710926	591500	Capital Interest	935	935			935	934	0.80	99.91%
01710927	591000	Elect Sub Station Principal-Series B	80,000	80,000			80,000	80,000	0.00	100.00%
01710927	591500	Elect Sub Station Interest	10,300	10,300			10,300	10,300	0.00	100.00%
01710928	591000	Energy Services Principle	135,000	135,000			135,000	135,000	0.00	100.00%
01710928	591500	Energy Services Interest	43,948	43,948			43,948	43,948	0.49	100.00%
01710929	591000	Penn Brook School Principle	15,000	15,000			15,000	15,000	0.00	100.00%
17513		Elect Sub Station Interest-Series B	0	0			0	0	0.00	#DIV/0!
17516		School Renovations Interest-Series A	0	0			0	0	0.00	#DIV/0!
01710929	591500	Penn Brook School Interest	12,350	12,350			12,350	12,350	0.00	100.00%
01710930	591000	Penn Brook School Principle	985,000	985,000			985,000	985,000	0.00	100.00%
01710930	591500	Penn Brook School Interest	872,300	872,300		(25,066)	847,234	847,233	0.67	100.00%
01710931	591500	Turf Field Principle	166,067	166,067			166,067	166,067	0.00	100.00%
01710931	591500	Turf Field Interest	38,611	38,611			38,611	38,611	0.33	100.00%
01710932	591500	Middle High School Principle	170,000	170,000			170,000	170,000	0.00	100.00%
01710932	591500	Middle High School Interest	134,875	134,875		(17,600)	117,275	117,275	0.00	100.00%
01710939	592500	Debt - Short Term - Interest	60,000	60,000		(20,000)	40,000	5,828	34,172.42	14.57%
01911510	519000	County Retirement	1,582,551	1,582,551	4,055		1,586,606	1,562,166	24,450.00	98.46%
19112		GASB 45	0	0			0	0	0.00	
19112		GASB 45	0	0			0	0	0.00	
01912570	574010	Workmen's Comp Insurance	186,000	186,000			186,000	178,061	7,939.16	95.73%
01913570	574010	Unemployment Insurance	50,000	50,000			50,000	25,766	24,243.88	51.51%
01914570	574010	Medical Insurance	2,538,465	2,538,465	7,176		2,608,817	2,608,815	2.17	100.00%
01915570	574010	Life Insurance	5,400	5,400			5,400	4,562	838.35	84.48%
01916570	574010	Medicare Insurance	262,194	262,194			262,194	251,964	10,229.98	96.10%
01917570	574010	Dental Insurance	165,000	165,000		(510)	164,490	151,732	12,758.45	92.24%
01940570	578000	Other unclassified insurance - Prop/Li	308,500	308,500			308,500	285,106	23,393.57	92.42%
Total General Fund Appropriation			14,458,664	14,458,664	352,606	(0)	14,811,270	14,472,579	338,691.45	97.71%
Total General Fund			14,458,664	14,458,664	352,606	(0)	14,811,270	14,472,579	338,691.45	97.71%
Total School Budget			14,117,029	14,117,029			14,117,029	14,117,029	0.00	100.00%

[illegible]

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Account	Description	July	August	September	October	November	December	January	February	March	April	May	June	Total
#5 Fees														
0001-432001	Access Fee - Cable TV													-00
	License Fees - Cable TV													-00
	Franchise Fee - Cable TV													-00
0001-432004	Call Demand Fee	1,954.96	3,030.00	1,510.00	1,180.00	1,035.00	980.00	855.00	850.00	1,660.00	4,920.00	3,000.00	5,010.00	25,984.96
0001-432008	BOH Fee	941.05	4,450.00	1,725.00	2,518.00	4,735.00	6,388.26	3,220.00	1,380.00	3,369.39	3,110.00	2,330.00	4,475.15	38,841.85
	Conservation Filing Fees	850.00	450.00	775.00	575.00	425.00	300.00	425.00	175.00	350.00	225.00	825.00	650.00	6,025.00
0001-432008	MLC's			2,955.00						22,730.00	250.00	100.00	26,035.00	
0001-432008	Planning Bd Fees													
	Total Fees	3,746.01	7,930.00	6,965.00	4,273.00	6,195.00	7,668.26	4,500.00	2,605.00	28,109.39	8,505.00	6,155.00	10,235.15	96,886.81
#6 Rentals														
0001-436002	Rental Income	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	6,666.66	6,666.66	6,666.66	3,333.33	3,333.33	3,333.33	39,999.96
	Total Rentals	3,333.33	3,333.33	3,333.33	3,333.33	0.00	3,333.33	6,666.66	-00	6,666.66	3,333.33	3,333.33	3,333.33	39,999.96
#7 Other Dept Revenues														
0001-432010	Town Clerk Fees	175.00	485.00	1,125.00	1,575.00	3,815.00	250.00	150.00	150.00	50.00			485.00	8,260.00
0001-437000	Planning Board Misc Rev													-00
0001-432011	Animal Control Fees	10.00					175.00	210.00	325.00	100.00			60.00	880.00
	SEL Filing Fees									25.00				-00
0001-432013	Treasurer's Fees		50.00	25.00										100.00
0001-437001	Other Dept Revenue	40.00		40.00	45.00	90.00	90.00	20.40	61.20			80.00		295.00
0001-432014	Police X-Duty	40.80	102.00	2,315.40	2,820.30	2,323.05	976.65							8,659.80
0001-437001	Police Accident Report	135.00	65.00	89.00		235.00	135.00		45.00	50.00	60.00	10.00	95.00	919.00
0001-437004	COA Yoga Revenue	378.00	437.00	408.00	402.00	287.00	243.00	341.00	258.00	553.00	432.00	527.00	490.00	4,765.00
0001-437005	COA Van Revenue	42.00	60.00	48.00	38.00	35.00	62.00	56.00	36.00	44.00	34.00	62.00	48.00	566.00
	Total Other Dept	820.80	1,199.00	4,050.40	4,880.30	6,696.05	1,931.65	777.40	875.20	822.00	526.00	679.00	1,187.00	24,444.80
#8 Licenses and Permits														
0001-437002	Town Clerk Receipts	590.00	1,035.40	635.00	1,185.00	300.50	505.30	530.15	470.00	8,154.00	1,565.00	3,541.00	1,528.00	20,039.35
0001-441001	Alcoholic Beverage Lic		25.00			5,525.00		25.00						5,575.00
0001-442001	Selectmen Business Lic	50.00			12.00	1,025.00	225.00	125.00	7,576.00	25.00		175.00	25.00	1,662.00
0001-445001	Blgd Insp Permits	13,824.00	6,681.00	17,850.00	7,881.00	4,810.00	8,260.00	1,125.00	1,080.00	3,090.00	6,495.00	10,274.00	4,080.00	91,946.00
0001-445002	Fire Dept Permits	1,155.00	1,155.00	1,205.00	850.00	1,345.00	1,300.00	1,560.00	1,080.00	940.00	1,780.00	2,970.00	1,235.00	16,575.00
0001-445003	Gas/Plumb Permits	1,026.00	665.00	1,566.00	1,832.00	1,001.00	1,019.00	821.00	1,604.10	1,318.00	734.00	855.00	850.00	13,231.10
0001-445004	Police Dept Permits	287.50	375.00	337.50	275.00	387.50	825.00	162.50	412.50	400.00	287.50	200.00	150.00	4,100.00
0001-445005	Selectmen Permits	27.00	30.00	30.00						3.00		24.00	9.00	93.00
0001-445006	Wire Ins Permits	1,810.00	1,998.00	2,530.00	1,481.50	3,419.00	1,362.00	1,895.00	1,451.00	1,861.00	694.00	1,700.00	1,040.50	21,182.00
	Total Licenses & Permits	18,769.50	11,814.40	24,153.50	13,516.50	17,813.00	13,496.30	6,243.65	12,593.60	15,791.00	11,555.50	19,739.00	8,917.50	174,403.45
0001-454010	QBCEB Tax Credit					20,262.65						19,634.23		39,896.88
#9 Fines & Forfeits														
0001-477004	Court Fines	1,022.50	525.00	175.00	737.50	982.50	1,300.00	510.00	625.00	990.00	2,702.50	325.00		9,895.00
0001-477002	Parking Clerk Fines		15.00	15.00					95.00	32.00	62.00	12.00	15.00	246.00
0001-477003	Registery Moving Violations	8,007.50		9,418.50	3,867.50	5,235.00	5,727.50	4,362.50	3,970.00	3,747.50	6,130.00	4,382.50		54,848.50
0001-477004	Conservation Comm Fines													-00
0001-477005	Solicitation Fines					100.00								100.00
	Total Fines & Forfeits	9,030.00	540.00	9,608.50	4,605.00	6,217.50	7,027.50	4,872.50	4,690.00	4,769.50	8,894.50	4,719.50	15.00	65,089.50
#10 Investment Income														
0001-482000	Interest Income	1,062.94	1,649.13	1,404.32	1,217.60	1,488.46	1,181.25	1,296.87	1,514.08	1,602.14	1,679.03	2,125.36	1,867.43	18,088.61
	Total Investment	1,062.94	1,649.13	1,404.32	1,217.60	1,488.46	1,181.25	1,296.87	1,514.08	1,602.14	1,679.03	2,125.36	1,867.43	18,088.61

#11 Elec Dept Benefits & Debt												
0001-497420	Transfer from Electric-Indirects											
	Total Electric	-00	-00	-00	0.00	85,870.00	-00	-00	-00	-00	466,800.55	552,670.55
#12 Misc Receipts												
0001-432017	Excess Tonnage											
	Misc revenue from MA											-00
	Tax Coll Estimated Receipts											-00
	Misc Receipts											-00
0001-484002	Insurance Reimbursement											-00
0001-484003	Cancelled Pmts Prior Yr											-00
0001-484004	Returned Check Revenue	25.00	100.00	150.00	50.00	50.00	25.00	100.00	175.00	25.00	25.00	775.00
0001-484006	Non-recurring Misc Rev	18.00	1.00	82.00	1,200.00	356.00	256.00	2,479.79	255.00	1,791.05	6,464.25	13,523.82
	Surplus Equipment						525.00					525.00
	Total Misc Receipts	43.00	101.00	232.00	1,250.00	406.00	806.00	2,579.79	430.00	1,816.05	6,489.25	14,823.82
#14 Misc Medicaid Reim												
0001-484007	Medicaid Reimbursement					9,072.15				2,300.71	39,242.67	60,609.96
#15 State Aid												
0001-461001	Assessments to Veterans	14,145.00										18,358.00
0001-461004	Assessments to Elderly	376.00										6,526.00
0001-468001	Police Career Incentives		377.00	878.00	544.00	544.00	543.00	544.00	544.00	544.00	544.00	-00
0001-468002	Veterans Benefits	7,039.00	5,136.00	9,340.00	9,113.00				8,824.53	26,639.00		66,091.53
0001-468001	Unrestricted Gen Govt	57,398.00	57,399.00	57,398.00	57,398.00	57,399.00	57,398.00	57,399.00	57,398.00	57,398.00	57,399.00	688,782.00
0001-468004	Highway Fund											-00
0001-468005	Lottery											-00
0001-468006	Retiree Subsidy											-00
0001-462001	School Aid Chapter 70	450,662.00	450,662.00	450,662.00	450,662.00	450,663.00	450,662.00	450,662.00	450,662.00	450,662.00	450,663.00	5,407,948.00
0001-462002	Additional Assistance											-00
0001-462003	School Transportation					20,327.28			17,547.28		19,131.31	78,360.46
0001-416040	Local Meals Tax			21,354.59								-00
0001-461004	Disabled Veteran Exemption											-00
0001-468008	State Owned Land	10,382.00	10,382.00	10,382.00	10,382.00	10,382.00	10,382.00	10,382.00	10,382.00	10,382.00	10,383.00	124,585.00
1-4699	Other Revenue From MA											-00
	Total State Aid	540,002.00	523,956.00	528,327.00	528,099.00	539,315.28	518,985.00	518,987.00	545,358.81	518,987.00	538,120.31	6,312,290.53
Proof												
	Total	576,807.58	550,522.86	560,384.73	588,021.66	669,301.72	544,148.08	543,844.67	603,549.50	557,597.12	606,532.67	7,477,465.33
	Taxes	3,984,824.09	858,740.27	1,785,110.74	2,737,346.08	93,787.23	4,416,379.55	1,283,601.87	714,904.85	3,870,590.12	1,100,949.90	21,770,581.03
	Total Revenue	4,561,631.67	1,409,263.13	752,162.51	3,325,367.74	763,088.95	4,960,527.63	1,827,446.54	1,318,454.35	4,428,187.24	1,707,482.57	29,080,413.02
												2,237,298.04
												400,654.42
												31,718,365.48

Account	Description	FY2017	FY2016	FY2015	FY2014	FY2013	FY2012	FY2011	FY2010	FY2009	FY2008	FY2007
#5 Fees												
1-43197	Access Fee - Cable TV						-00	-00	-00	-00	0.01	-00
1-43198	License Fees - Cable TV						-00	-00	-00	-00	-00	1,298.50
1-43199	Franchise Fee - Cable TV						-00	-00	-00	-00	-00	-00
1-43200	Coll Demand Fee	25,984.96	27,580.04	26,975.00	28,820.00	30,315.00	30,880.41	29,144.59	14,520.00	15,980.00	15,945.00	14,035.00
1-43201	Appeals Board Filing Fees		0	-00	0.00	-00	-00	-00	-00	-00	-00	-00
1-43202	BOH Fee	38,841.85	37,589.65	40,198.68	44,823.67	30,688.40	39,831.00	28,609.00	29,190.72	31,953.36	36,599.35	30,563.75
1-43203	Conservation Filing Fees		0	-00	0.00	-00	-00	-00	-00	-00	-00	-00
1-43204	MLC's	6,025.00	7,275	6,700.00	4,925.00	9,875.00	11,150.00	9,275.00	7,900.00	9,760.00	7,400.00	7,525.00
1-43205	Planning Bd Fees	26,035.00	13,965.25	3,811.40	34,017.64	7,529.66	5,635.00	2,750.00	4,125.00	2,220.60	11,126.30	34,356.90
	Total Fees	86,409.94	77,685.08	112,586.31	78,408.06	87,496.41	69,778.59	55,735.72	59,913.96	71,070.66	87,779.15	
#6 Rentals												
1-43602	Rental Income	39,999.96	43,333.29	36,666.63	39,999.96	39,999.96	39,999.96	39,999.96	43,333.29			
	Total Rentals	39,999.96	43,333.29	36,666.63	39,999.96	39,999.96	39,999.96	39,999.96	43,333.29	36,666.63	39,999.96	39,999.96
#7 Other Dept Revenues												
1-43206	Town Clerk Fees	8,260.00	6350	7,735.00	4,410.00	4,090.00	2,085.00	2,632.00	2,225.00	1,980.00	2,570.00	1,625.00
1-43208	Animal Control Fees	880.00	2955	1,310.00	275.00	-00	80.00	150.00	-00	387.00	230.00	927.00
1-43209	SEL Filing Fees		0	-00	0.00	-00	-00	-00	-00	-00	-00	-00
1-43210	Treasurer's Fees	100.00	0	-00	0.00	125.00	25.00	50.00	100.00	150.00	125.00	425.00
1-43700	Other Dept Revenue	295.00	300	380.00	705.00	721.75	539.00	338.00	330.00	10,567.25	832.00	937.75
1-43702	Police X- Duty	8,659.80	2731.55	3,780.60	2,133.95	2,089.60	2,040.70	1,749.00	6,563.20	1,925.55	5,427.55	3,655.20
1-43703	Police Accident Report	919.00	1568	1,569.00	1,016.58	750.00	614.00	705.00	627.00	620.00	681.00	965.28
1-43706	COA Yoga Revenue	4,765.00	4966	3,628.00	4,296.05	4,357.00	4,594.00	3,974.00	3,699.85	4,228.05	5,081.00	1,481.35
1-43707	COA Van Revenue	566.00	619	664.00	768.00	708.00	677.00	1,030.48				
	Total Other Dept	24,444.80	19,489.55	19,066.60	13,604.58	12,841.35	10,654.70	10,628.48	13,545.05	19,857.85	14,946.55	10,016.58
# 8 Licenses and Permits												
1-43704	Town Clerk Receipts	20,039.35	19386.15	18,318.15	17,081.30	15,389.30	14,275.50	15,246.65	13,446.75	14,866.60	14,352.40	12,886.52
1-44101	Alcoholic beverage lic	5,575.00	7400	7,325.00	5,575.00	5,550.00	8,200.00	7,584.50	6,200.00	6,400.00	6,400.00	6,400.00
1-4416	Selectmen Business Lic	1,662.00	1975	1,550.00	1,900.00	1,650.00	2,550.00	2,025.00	1,750.00	1,575.00	1,650.00	1,625.00
1-4471	Bldg Insp Permits	91,946.00	97702.1	49,434.80	47,391.50	69,899.40	66,430.70	54,678.55	69,060.00	46,218.50	50,688.00	56,145.70
1-4472	Fire Dept Permits	16,575.00	16570	14,365.00	14,532.00	15,555.00	14,882.70	13,180.00	18,318.00	18,305.00	11,280.00	11,990.00
1-4473	Gas/Plumb Permits	13,231.10	14415.8	12,890.90	12,411.70	15,426.10	12,686.00	10,137.00	12,987.00	10,951.00	14,628.00	11,985.00
1-4475	Police Dept Permits	4,100.00	3075	2,312.50	3,400.00	4,900.00	2,887.50	2,262.50	1,475.00	1,700.00	2,600.00	3,600.00
1-4476	Selectmen Permits	93.00	129	108.00	96.00	108.00	132.00	135.00	150.00	117.00	87.00	111.00
1-4477	Wire Ins Permits	21,182.00	24376	14,910.00	19,317.00	21,409.70	18,283.00	19,158.00	19,988.00	15,495.00	24,079.00	19,091.00
	Total Licenses & Permits	174,403.45	185,029.05	121,214.35	121,704.50	149,887.50	140,527.40	124,407.20	143,374.75	115,628.10	125,764.40	123,834.22
1-4550	QECB Tax Credit	39,896.88	40992.88	41,526.10	42,142.12	26,851.93						

#9 Fines & Forfeits													
1-48701	Court Fines	9,895.00	10045	6,390.00	4,835.00	12,928.75	10,760.00	14,796.28	9,771.00	18,037.00	16,465.00	9,255.00	
1-48702	Peabody Library Fines		0	-00	0.00	-00	-00	-00	-00	-00	25.40	-00	
1-48703	Parking Clerk Fines	246.00	330	500.00	155.00	200.00	185.00	590.00	1,225.00	815.00	700.00	1,285.00	
1-48704	Registry Moving Violations	54,848.50	59017.5	58,047.85	104,220.60	67,965.54	59,875.00	62,370.00	84,260.19	77,842.50	83,622.50	84,970.00	
1-48705	Conservation Comm Fines		250	15,000.00	0.00	2,000.00	550.00		1,000.00	600.00	10,000.00		
1-48706	Solicitation Fees	100.00	100	100.00									
	Total Fines & Forfeits	65,089.50	69742.5	80,037.85	109,210.60	83,093.29	71,370.00	77,756.28	96,256.19	97,294.50	110,812.90	95,510.00	
#10 Investment Income													
1-4830	Interest Income	18,088.61	20965.48	34,248.19	24,520.05	12,557.96	11,753.71	18,587.47	28,181.98	189,482.68	199,888.71	214,513.75	
	Total Investment	18,088.61	20965.48	34,248.19	24,520.05	12,557.96	11,753.71	18,587.47	28,181.98	189,482.68	199,888.71	214,513.75	
#11 Elec Dept Benefits & Debt													
	Total Indirect Costs	552,670.55	578130.46	504,291.06	488,515.51	440,854.41	434,131.12	424,696.85	478,399.04	488,745.36	522,542.82	493,181.38	
#12 Misc Receipts													
1-4498	Excess Tonnage		0	-00	0.00	-00	-00	-00	-00	-00	-00	-00	-00
1-4699	Misc revenue from MA		0	-00	0.00	-00	-00	-00	-00	-00	-00	-00	-00
1-4889	Tax Coll Estimated Receipts		0	-00	0.00	-00	1,671.36	1,973.70	753.74	2,269.17	458.92	231.05	
1-4890	Misc Receipts		0	14,129.67	19,519.19	15,147.90	22,451.46	12,493.81	4,213.68	14,486.92	11,106.50	22,429.49	
1-4894	Cancelled Pmts Prior Yr		0	-00	0.00	-00	-00	-00	-00	-00	-00	-00	
1-4895	Returned Check Revenue	775.00	825	1,150.44	750.00	1,830.00	2,325.00	1,075.00	1,495.00	1,550.00	1,760.00	2,515.00	
1-4902	Surplus Equipment	525.00	0	-00	0.00	-00	-00	-00	-00	-00	-00	-00	
	Total Misc Receipts	1,300.00	825	15,280.11	20,269.19	16,977.90	26,447.82	15,542.51	6,462.42	18,649.09	13,325.42	25,175.54	

FISCAL YEAR 2017 APPOINTMENTS

TOWN OF GEORGETOWN ELECTED OFFICIALS, APPOINTED OFFICIALS & DEPARTMENT HEADS

ASSESSORS	ELECTED	EXPIRES
David A. Bogdan	5/11/2015	5/2018
Michael Anderson	8/15/2016 unexpired term	5/2017
Arthur MacDonald	5/12/2014	5/2017

Accountant See: TOWN ACCOUNTANT

ADA Coordinator	Date Appointed	Term Expires
Michael Farrell	6/27/2016	6/30/2017

Affordable Housing Task Force

Vacant	6/3/2013	6/30/2016
Paul Nelson	6/9/2014	6/30/2017
Timothy J. Gerraughty	10/5/2015	6/30/2018
Heather B. Feges	6/27/2016	6/30/2018
Vacant	12/2/2013	6/30/2016

Affordable Housing Trustees

Paul Nelson	6/27/2016	6/30/2018
Timothy J. Gerraughty	6/27/2016	6/30/2018
Charles Keilty	6/8/2015	6/30/2017
C. David Surface	6/8/2015	6/30/2017
Shawn McGee	2/13/2017	6/30/2019

Animal Control Officer See: POLICE DEPARTMENT, Animal Control Officer

Animal Inspector See: BOARD OF HEALTH, Animal Inspector

BOARD OF HEALTH	Date Appointed	Term Expires
Board of Health Members		
Paul Thompson	6/8/2015	6/30/2018
Joseph Crane	6/9/2014	6/30/2017
William Gianacoples	6/27/2016	6/30/2019

Animal Inspector (Nomination by Board of Health & Approval by State)

Kristina Leeman	8/8/2016	6/30/2017
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Health Director/Agent

Deborah Rogers (Appointment by Board of Health, Employ Commenced on 12/27/2001)	6/30/2019
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Updated April, 2017

Health Inspector

Virginia Bacon (Appointment by Board of Health, Employ Commenced on 1/8/2001) 6/30/2019

Board of Health Nurse

Pamela Lara

Contracted through Board of Health

Board of Registrars See: "Registrar of Voters"

BOARD OF SELECTMEN

Elected Officials	ELECTED	EXPIRES
C. David Surface, Chair	5/11/2015	5/2018
Douglas W. Dawes	5/11/2015	5/2018
Gary C. Fowler	5/12/2014	5/2017
Steven Sadler	5/9/2016	5/2019
Joseph Bonavita	5/9/2016	5/2017

Town Administrator

Michael Farrell

Date Appointed

7/1/2016

6/30/2019

BUILDING INSPECTION

Date Appointed

Term Expires

Inspector of Buildings/Zoning Enforcement Officer

Les Godin

2/27/2017

3/31/2018

Alternate Inspectors of Buildings

Glen Clohecy

2/27/2017

3/31/2018

Gas/Plumbing Inspector (Appointment by Building Inspector)

William Gianacoplos

2/27/2017

3/31/2018

Alternate Gas/Plumbing Inspector

Stanley Kulacz

2/27/2017

3/31/2018

Wire Inspector (Position Special Municipal Employee)

Mark Unger, Sr.

2/27/2017

3/31/2018

Alternate Wire Inspectors (Position Special Municipal Employee 2/27/2017)

Carl Maglio

2/13/2017

3/31/2018

Cable TV Manager/Coordinator (hired July 2, 2007)

Janet Morrissey

Cable TV Content/Coordinator (hired July 2, 2007)

Charles Mendez

Cable TV Advisory Committee

Date Appointed

Term Expires

Steven Sadler

11/21/2016

6/30/2017

Charles Kip Durney

11/21/2016

6/30/2017

Michael Hinchliffe

11/21/2016

6/30/2017

Kelsey Bresnahan-Sousa

4/24/2017

6/30/2017

Vacant

**Camp Denison Committee See: CONSERVATION COMMISSION,
Sub-Committees, Camp Denison**

**Capital Improvement Planning Committee
Appointments)**

(7 Member Board, 3-Year

(Art. 5, STM 9/30/96, replaced by Art. 6, STM 10/27/97)

Updated April, 2017

	Date Appointed	Term Expires
1-Finance & Advisory Board Member (Appointed by the Finance & Advisory Board)		
Vacant (Fin Com)		6/30/2016

6 Citizens of the Town of Georgetown	Date Appointed	Term Expires
2-Board of Selectmen Appointments		
Russell Ricker	6/8/2015	6/30/2018
Donald Cudmore	6/27/2016	6/30/2019
1-Finance & Advisory Board Appointment		
Jeff Gillen	10/27/2014	6/30/2017
1-Moderator Appointment		
Vacant		6/30/2015
1-Planning Board Appointment		
Vacant	12/17/2013	6/30/2016
1-School Committee Appointment		
Michael Hinchliffe	9/22/2016	6/30/2019
Ex-Officio Members		
Michael Farrell, Town Administrator		For Duration of Employment
Dave Schofield, Light Department Manager		For Duration of Employment
Joan Liporto, School Business Manager		For Duration of Employment

Cemeteries See: VETERAN'S, Cemeteries

Commission for Equal Access	Date Appointed	Term Expires
<i>Appointment Requirements under MGL Ch 40, Sec. 8J & Art. 43 of 5-24-93 ATM (7 Member Commission, 3-Year Staggered Appointments)</i>		
Vacant (disabled)		
Vacant (appointed town member)		
Vacant (disabled family member)		
Vacant (resident)		
Vacant (disabled family member)		
Vacant (disabled)		
Vacant (disabled)		

CONSERVATION COMMISSION

Conservation Agent	Steven Przyjemski	Hired 4/11/2005
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Conservation Commission Members	Date Appointed	Term Expires
Rae Ann Baldwin	6/8/2015	6/30/2018
Carl Shreder	6/8/2015	6/30/2018
Rachel Bancroft	1/26/2015	6/30/2017
Laura Repplier	6/27/2016	6/30/2019
Vacant		6/30/2017
Vacant	6/3/2013	6/30/2016
Vacant	3/3/2014	6/30/2017

Community Preservation Committee (3 year appointment)

Harry LaCortiglia (Planning Board Appointment)	7/1/2016	6/30/2019
James DiMento (Park & Rec. Appointment)		6/30/2017

Updated April, 2017

Peter W. Burns (Open Space Appointment)		6/30/2018
Rachel Bancroft (ConCom Appointment)	4/14/2016	6/30/2019
David Schauer (Housing Authority)	6/2014	6/30/2017
Paul Nelson (Affordable Housing Trust Appointment)	7/1/2016	6/30/2019
James D. Davenport (Historical Commission)	6/2014	6/30/2017
Edward Dobie (FinCom)		6/30/2019
Gary Fowler (Selectmen)	7/18/2016	6/30/2019

Conservation Sub-Committees (Appointments by Conservation Commission)

(ConCom increased from 5 to 7 members 11/12/2015)

Camp Denison Committee	Date Appointed	Term Expires
James Lacey	7/21/2016	6/30/2017
Ella Richardson	6/16/2016	6/30/2017
George Langlais	8/18/2016	6/30/2017
Christian Roop	7/21/2016	6/30/2017
Kim Therrien	3/10/2016	6/30/2017
John LoCicero	8/18/2016	6/30/2017

Camp Denison Committee Consultants

Robert Gorton	8/14/2014	6/30/2016
Kimberly Dowling	11/12/2015	6/30/2016

Hampshire Woods Stewardship Committee

Open Space Committee	Date Appointed	Term Expires
Laura Repplier	7/21/2011	6/30/2017
Peter Burns	8/18/2016	6/30/2019
Jeffrey T. Wade	3/14/2013	6/30/2017
Andrea Thibault	10/15/2015	6/20/2017
Sam Mroz	10/15/2015	6/20/2017
John Lopez	3/10/2016	6/30/2019

Pentucket Pond Committee

Stewardship Program for the Conservation Land Off of Old Jacobs Rd.

Stewardship Committee for the Conservation Land off of Bailey Lane

Stewardship Committee for the Conservation Land off Littles Hill

COA Director: (Hired by BoS 4/23/2007)

Colleen Ranshaw-Fiorello

for duration of employment

COUNCIL ON AGING

Council on Aging Members	Date Appointed	Term Expires
Susan Clay	9/12/2016	6/30/2017
Caroline Sheehan	6/8/2015	6/30/2017
Jeannine E., DesJardins	6/9/2014	6/30/2017

Updated April, 2017

Diane Prescott	6/27/2016	6/30/2019
Jean Perley	6/27/2016	6/30/2019
Corona M. Magner	6/9/2014	6/30/2017
Nancy Thompson	6/8/2015	6/30/2018
Esther Palardy	6/8/2015	6/30/2018
Ann Stewart	6/27/2016	6/30/2019

Alternate Members	Date Appointed	Term Expires
Janice Downey	6/27/2016	6/30/2017
Jacquelyn Benas	9/12/2016	6/30/2017

Cultural Council	Original Appt. Date	Appointed	Term Expires
	(Do not change original appt. date-6 year limits)		
Nora Cannon	7/8/2013	6/27/2016	6/30/2019
Mary Paganelli	10/19/2015		6/30/2018
Michael S. Cameron	11/30/2015	6/27/2016	6/30/2019
Patricia Durkee	6/9/2014	6/20/2011	6/30/2017
Emilee Ann Hopkins	1/14/2013	6/22/2015	6/30/2018
Jacquelyn Benas	4/11/2016	6/27/2016	6/30/2019

Emergency Management Director	Date Appointed	Term Expires
Donald Cudmore, Police Chief	6/27/2016	6/30/2017
Assistant Director		
Fred A. Mitchell, Jr., Fire Chief	6/27/2016	6/30/2017
Dean Julien	6/27/2016	6/30/2017
Scott Hatch	6/27/2016	6/30/2017
Emergency Management Team		
Peter Durkee, Highway	6/27/2016	6/30/2017
Deborah Rogers, Health Agent	6/27/2016	6/30/2017

Emergency Response Coordinator (for Northern Essex Regional EPC)		
Donald Cudmore, Police Chief	6/27/2016	6/30/2017

Economic Development (5 members consisting of 3 local business & 2 residents)

Est. 10/1/2001 (Reduced to 5 members 4/28/2014)

Wayne Snow	6/27/2016 (2-year)	6/30/2018
Gary C. Fowler	6/27/2016	6/30/2017
James Lacey	6/27/2016 (2-year)	6/30/2018
Steven Sadler	6/27/2016	6/30/2017
Charles Durney	12/5/2016	6/30/2017
John Cashell, Town Planner	3/13/2017 (2-year-Non-voting member)	6/30/2019

Associate Members

Richard Williams	8/15/2016	6/30/2017
Vacant		

Energy Committee

Ethics Commission Liaison

Michael Farrell	9/28/2009	for duration of employment
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Updated April, 2017

Federal Emergency Management Association (FEMA)

Director

Donald Cudmore, Police Chief	6/27/2016	6/30/2017
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Assistant Director

Fred A. Mitchell, Jr., Fire Chief	6/27/2016	6/30/2017
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Team Member

Scott Hatch	6/27/2016	6/30/2017
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Fence Viewers

Vacant

Date Appointed

Term Expires

Finance & Advisory Board

(Appointments by Town Moderator)

(Reduced from 9 to 7 members-ATM 5/4/2015 Art.23 to take effect 7/1/2016)

Date Appointed

Term Expires

Sheila Ruth		6/30/2018
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Edward Dobie	6/01/2014	6/30/2017
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Wayne Snow	9/23/2015	6/30/2018
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Ashley Pierson	10/27/2014	6/30/2017
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Matt Newhall	3/19/2015	6/30/2017
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Vacant	6/30/2016	6/30/2019
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Robin Olson	6/30/2016	6/30/2019
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FINANCE DIRECTOR

Acting Finance Director

Michael Farrell, Town Administrator	6/27/2016	6/30/2017
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FIRE DEPARTMENT

Fire Chief (October 5, 2015 start date)

Fred A. Mitchell, Jr, Fire Chief	9/21/2015	6/30/2018
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Hazardous Materials Coordinator

Fred A. Mitchell, Jr, Fire Chief

Date Appointed

6/27/2016

Term Expires

6/30/2017

Forest Warden

Fred A. Mitchell, Jr, Fire Chief

Date Appointed

6/27/2016

Term Expires

6/30/2017

Government Study Committee

Harbormaster See: POLICE DEPARTMENT, Harbormaster

Hazardous Materials Coordinator See; FIRE DEPARTMENT, Hazardous Materials Coordinator

Hazard Mitigation Planning Committee Date Appointed

(Established November 4, 2013)

Deborah Rogers, Health Agent	6/27/2016	6/30/2017
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Steven Przyjemski, ConCom Agent	6/27/2016	6/30/2017
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John Cashell, Town Planner	3/13/2017	6/30/2017
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Updated April, 2017

Peter Durkee, Highway Surveyor	6/27/2016	6/30/2017
Michael Farrell, Town Administrator	6/27/2016	6/30/2017
Fred A. Mitchell, Jr., Fire Chief	6/27/2016	6/30/2017
Donald Cudmore, Police Chief	6/27/2016	6/30/2017
David Schofield, Light Manager	6/27/2016	6/30/2017
Lou Mammolette, Water Manager	6/27/2016	6/30/2017

HIGHWAY DEPARTMENT

Highway Surveyor

Peter J. Durkee, Superintendent

Tree Warden

Peter Durkee

ELECTED

5/9/2016

Date Appointed (3-year term)

6/27/2016

EXPIRES

5/2019

Term Expires

6/30/2017

Historical Commission

Philip Trapani, Chairman

James D. Davenport

Derek Richards

Louis Dispenza

Gloria Swanbon

Date Appointed (3-Year term)

8/15/2016

6/27/2016

7/20/2015

6/9/2014

6/27/2016

Expires

6/30/2018

6/30/2019

6/30/2018

6/30/2017

6/30/2019

Associate Member

Joseph Knapp

Martha Robinson

Vacant

6/27/2016

6/27/2016

6/30/2017

6/30/2017

HOUSING AUTHORITY (5-YEAR)

David Schauer

Juliette Rec

Frank Harper

Philip Cardoza

Vacant, (State Appointment)

ELECTED

4/30/2013

5/14/2012

5/11/2015

5/9/2016

EXPIRES

5/2018

5/2017

5/2020

5/2019

4/30/2016

Insect Pest Control Superintendent

Deborah Rogers

Date Appointed

6/27/2016

Term Expires

6/30/2017

LIGHT DEPARTMENT

Department Head

David Schofield, Manager Hired March 4, 2013

Elected Officials (3-year term)

Light Commissioners

Peter D. Dion

Mark T. Anderson

John Smolinsky

ELECTED

5/11/2015

5/9/2016

5/12/2014

EXPIRES

5/2018

5/2019

5/2017

Master Plan Committee See: PLANNING BOARD, Sub-Committees, Master Plan Committee

Memorial Day Committee

American Legion #211

Date Appointed

Term Expires

V.F.W. #7608

Merrimack Valley Planning Commission (Planning Board Member)

John Cashell, Town Planner	3/13/2017	6/30/2017
Alternate		
Matthew Martin, Planning Board	6/27/2016	6/30/2017

Mobile Food Vendor Committee

Donald Cudmore, Police Chief	6/27/2016	6/30/2017
Fred Mitchell, Jr., Fire Chief	6/27/2016	6/30/2017
Peter Durkee, Highway Surveyor	6/27/2016	6/30/2017
Deb Rogers, Health Agent	6/27/2016	6/30/2017
Les Godin, Building Inspector	6/27/2016	6/30/2017

MODERATOR

Beverly Enos

ELECTED

5/9/2016

EXPIES

5/2019

North East Mosquito Control

Date Appointed

Term Expires

(Designated Liaisons by Board of Selectmen on 5/26/99)

Mosquito Larviciding and Spraying

Deborah Rogers	6/27/2016	6/30/2017
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Water Management Activities

Vacant

"OPEB" Other Post-Employment Benefits Trust Fund Trustees

, Treasurer	6/27/2016	6/30/2017
Mary McMenemy, Town Accountant	6/27/2016	6/30/2017
David Surface, Chair BoS	6/27/2016	6/30/2017
Edward Dobie, FinCom	6/27/2016	6/30/2017
Michael Farrell	6/27/2016	6/30/2017

Open Space Committee See: CONSERVATION COMMITTEE, Sub-Committees, Open Space Committee

Park & Recreation Commission

Date Appointed

Term Expires

James DiMento, Chair	6/27/2016	6/30/2017
John Dunlevy	9/26/2016	6/30/2017
David Schauer	6/27/2016	6/30/2017
Suzanne Caulfield	6/27/2016	6/30/2017
Juliette Rec	6/27/2016	6/30/2017
Al Kitchin	6/27/2016	6/30/2017
Chris Ruest	9/26/2016	6/30/2017

PEABODY LIBRARY

Elected Trustees

ELECTED

EXPIRES

Kevin F. Moran	5/11/2015	5/2018
Susan L. Clohecy	5/9/2016	5/2019
Mary Saunders	5/12/2014	5/2017

Updated April, 2017

Michelle Brock	5/12/2014	5/2017
Walter Chris Laut	5/11/2015	5/2018
Susan K. Clay	5/9/2016	5/2019

Personnel Director	Date Appointed	Term Expires
Michael Farrell, Town Administrator	7/2009	duration of employment

PLANNING

Town Planner (Hired by Planning Board on 2/13/2017)
John Cashell

Planning Board Committee Members ELECTED	EXPIRES
Matilda Evangelista	5/11/2015
Matthew Martin	2016
Robert Hoover	5/12/2014
Robert E. Watts	5/14/2012
Harry LaCortiglia	5/9/2016

Planning Board Alternate Member	Expires
Vacant	

Planning Board Sub-Committees

Master Plan Committee	Date Appointed	Term Expires
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MVPC/Regional Brownfields Advisory Committee	
John Cashell	3/13/2017

6/30/2017

POLICE DEPARTMENT

Police Chief

Donald Cudmore	Hired	7/1/2013	6/30/2019
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Lieutenant	Date Appointed	Term Expires
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Scott Hatch	6/27/2016	6/30/2019
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Sergeant	Date Appointed	Term Expires
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Kevin M. DeFeo	6/27/2016	6/30/2019
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Patrol Sergeant

Derek Jones	9/12/2016	6/30/2019
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Detective Sergeant

James Rodden	9/12/2016	6/30/2019
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Detective

Adam Raymond	6/27/2016	6/30/2019
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Patrolman

Dennis Sullivan	6/27/2016	6/30/2019
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Phillip Klibansky	6/27/2016	6/30/2019
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Joanne Ballard	6/27/2016	6/30/2019
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Matthew Carapellucci	6/27/2016	6/30/2019
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Henry Olshefsky	8/15/2016	6/30/2019
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Michael Broderick	6/27/2016	6/30/2019
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David Rosquete	1/23/2017	6/30/2017
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Reserve Officers	Date Appointed	Term Expires
Mark Anderson	9/12/2016	6/30/2017
Tyler Dechene	6/27/2016	6/30/2017
Joanne Vallone	6/27/2016	6/30/2017
Dean A. Julien	6/27/2016	6/30/2017
Jay Martel	6/27/2016	6/30/2017
Heather Lefebvre	6/27/2016	6/30/2017
Jonathan Henriquez	9/12/2016	6/30/2017
Taylor A. Ford	6/27/2016	6/30/2017
Justin Perry	6/27/2016	6/30/2017
Jason Pugliese	11/7/2016	6/30/2017
Jacob Fitzgerald	2/13/2017	6/30/2017
Marc Gagnon	2/13/2017	6/30/2017
Gregory Levesque	2/13/2017	6/30/2017
Nivaldo Rodriques	2/27/2017	6/30/2017
Robert Joyce III	2/27/2017	6/30/2017

Animal Control Officer

Derek Jones	6/27/2016	6/30/2017
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Assistant Animal Control Officer

Dean A. Julien	6/27/2016	6/30/2017
Reed Wilson	6/27/2016	6/30/2017

Constables

	Date Appointed	Term Expires
Donald Cudmore, Police Chief	6/27/2016	6/30/2017
Arthur Murphy, Jr. (3 yr appt)	6/9/2014	6/30/2017

Harbormaster

Michael Broderick	6/27/2016	6/30/2017
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Assistant Harbormaster

Jeffrey French	6/27/2016	6/30/2017
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School Crossing Guards

	Appointed	Term Expires
Kenneth Woodbury	6/27/2016	6/30/2017
George Comiskey	6/27/2016	6/30/2017
Larry Mintz	6/27/2016	6/30/2017
Joseph Bouchard	8/15/2016	6/30/2017

Sexual Harassment Grievance Officer

Michael Farrell, Town Administrator	6/27/2016	6/30/2017
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SATURN (Statewide Anti-Terrorism Unified Response Network)

Donald Cudmore, Police Chief	6/27/2016	6/30/2017
Lt. Scott Hatch	6/27/2016	6/30/2017
Fred A. Mitchell, Jr., Fire Chief	6/27/2016	6/30/2017

Substance Abuse Advisory Panel

	Date Appointed	Term Expires
(Est. 2/13/2017 5 member board, 1 year terms)		
Douglas Dawes, Selectmen	2/13/2017	6/30/2017

Updated April, 2017

Donald Cudmore, Police Chief	2/13/2017	6/30/2017
Fred Mitchell, Fire Chief	2/13/2017	6/30/2017
Pamela Lundquist, School Committee	2/13/2017	6/30/2017
Carol Jacobs, Superintendent	2/13/2017	6/30/2017

Registrar of Voters	Date Appointed	Term Expires
DEMOCRAT		
Paul Rondeau	6/27/2016	3/31/2019
REPUBLICAN		
Henry Wolf	6/27/2016	3/31/2018
Richard Boucher	1/13/2017	3/31/2020
Janice McGrane as Town Clerk	No apt needed by the Board of Selectmen	Tenure

Recreational Path Committee	Date Appointed	Term Expires
Ian DeWeese-Boyd	10/3/2016	6/30/2017
Jeff Wade	6/27/2016	6/30/2017
Christian Roop	6/27/2016	6/30/2017
Bill Hastings	6/27/2016	6/30/2017
Julie Coolidge	6/27/2016	6/30/2017

SCHOOL DEPARTMENT

Superintendent of Schools (Appointment by School Committee)

Carol Jacobs (July 1, 2007)	*no apt needed by the Board of Selectmen
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School Committee Elected Officials	ELECTED	EXPIRES
Michael Hinchliffe	5/11/2015	5/2018
Pamela Lundquist	5/11/2015	5/2018
Cheryl Lachendro	5/9/2016	5/2019
Suzanne E. MacDonald	5/11/2015	5/2017
Barbara M. Linares	5/12/2014	5/2017

Crossing Guards See: POLICE DEPARTMENT, School Crossing Guards

Scholarship Committee	Date Appointed	Term Expires
Carol Jacobs	By Virtue of Employment	

Whittier Regional Vocational Technical High School, District Committee Representative

(School Committee Appointment)	Date Appointed	Term Expires
Dr. Jo-Ann Testaverde	2014	3/31/2017

School Building Committee	Date Appointed	Term Expires
Joseph Bonavita, Selectman	6/27/2016	6/30/2017
Tillie Evangelista, Planning Board	6/27/2016	6/30/2017
Pamela Lundquist, School Committee	6/27/2016	6/30/2017
Peter Durkee, Highway Surveyor	6/27/2016	6/30/2017
Jeff Wade, Tech Exp	6/27/2016	6/30/2017
George Comiskey, Citizen	6/27/2016	6/30/2017
Ellie Sinkewicz, Citizen	6/27/2016	6/30/2017

Updated April, 2017

Michelle Smith, Parent	6/27/2016	6/30/2017
Kerry Stauss, Parent	6/27/2016	6/30/2017
Eric Zadina, Parent	6/27/2016	6/30/2017
Vacant, FinCom	6/27/2016	6/30/2017

Non-Voting Members

Michael Farrell, Town Administrator	6/27/2016	6/30/2017
Carol Jacobs, Superintendent	6/27/2016	6/30/2017
Margaret Maher, Principal	6/27/2016	6/30/2017
Resigned, School Business Manager	6/27/2016	6/30/2017
Peter Lucia, M/H Principal	6/27/2016	6/30/2017

Sealer of Weights & Measures	Date Appointed	Term Expires
Wallace Rose	6/27/2016	6/30/2017

Selectman's Office: See: BOARD OF SELECTMEN and/or TOWN ADMINISTRATOR

Sexual Harassment Grievance Officer See: POLICE DEPARTMENT, "Sexual Harassment"

Stormwater Management Committee (established 5/17/2004)

Deborah Rogers, Health Agent	6/27/2016	6/30/2017
Steven Przyjemski, ConCom Agent	6/27/2016	6/30/2017
John Cashell, Town Planner	3/13/2016	6/30/2017
Peter Durkee, Highway Surveyor	6/27/2016	6/30/2017
Michael Farrell, Town Administrator	6/27/2016	6/30/2017

TOWN ACCOUNTANT

Mary McMenemy	6/22/2015	6/30/2018
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TOWN ADMINISTRATOR

Michael Farrell	5/2016	Term Expires 6/30/2019
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TOWN CLERK

Janice McGrane	ELECTED 5/9/2016	EXPIRES 5/2019
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Asst. Town Clerk

(Appointment by Town Clerk)

Kathleen Roche	Date Appointed 5/12/2016	Term Expires 5/2017
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TOWN COUNSEL

Kopelman & Paige	Date Appointed 6/27/2016	Term Expires 6/30/2017
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TRAFFIC REVIEW COMMITTEE (BoS increased to a 5-member Committee 6/27/2016)

	Date Appointed	Term Expires
Gary Fowler	6/27/2016	6/30/2017
Kevin Defeo	6/27/2016	6/30/2017
Peter Durkee	6/27/2016	6/30/2017
Vacant		6/30/2017

TREASURY

Treasurer/Tax Collector	Date Appointed	(3-year term)	Term Expires
Ann Gill	1/23/2017		6/30/2019
Assistant Treasurer/Assistant Collector			
Pam Rogers	6/9/2014		6/30/2017

Tree Warden: See Highway Surveyor

VETERANS'

Veterans' District Representative	Date Appointed	Term Expires
Douglas Dawes	6/27/2016	6/30/2017
Veteran's District Agent		
Karen Tyler	hired 8/2015	
Veterans' Graves Officer	Date Appointed	Term Expires
Vacant		
Assistant Veterans Graves Officer		
Vacant		

WATER DEPARTMENT

Elected Water Commissioners	ELECTED	EXPIRES
Nicholas Lawler	5/11/2012	5/2018
Stephen M. King Jr.	5/9/2016	5/2019
Jeffrey W. McClure	5/12/2014	5/2017

Water Superintendent

Louis Mammolette--hired 9/16/2013

Whittier Regional Vocational Technical High School District Committee Representative
See; SCHOOL DEPARTMENT, Whittier Regional Technical High School
District Committee Representative

ZONING BOARD OF APPEALS	Date Appointed	Term Expires
Jeffrey Moore	6/3/2013	6/30/2017
Dave Kapnis	6/3/2013	6/30/2018
Gina Thibeault, Chair	6/8/2015	6/30/2020
Paul Shilhan	6/23/2014	6/30/2019
Shawn R. Deane	6/27/2016	6/30/2021
Alternate Members of Zoning Board of Appeals		<i>(3 Associate Members)</i>
	Date Appointed	Term Expires
David J. Twiss	6/27/2016	6/30/2017
Sharon Freeman	6/27/2016	6/30/2017

TOWN of GEORGETOWN



Affordable Housing Trust
1 Library Street
Georgetown, MA 01833

Phone: TBD

Fax: 978-352-5713

FISCAL YEAR 2017 ANNUAL REPORT

The Georgetown Affordable Housing Trust was established on September 14, 2009 acting by and through its Board of Selectmen as approved by vote of the Special Town Meeting of November 17, 2008 under Article 8, pursuant to the provisions of M.G.L. c. 44, Section 55e.

Trustees are appointed every two years. The vacancy created by the departure of Phil Trapani has been filled by Shawn P. McGee who had previously been a member of the Affordable Housing Task Force and is very familiar with the role of the Trust in Georgetown.

The existing AHT Trust members are as follows:

<u>Member Name/Title</u>	<u>Expiration Date</u>
Timothy Gerraughty, Chairman	6/30/2018
C. David Surface	6/30/2019
Paul Nelson, Secretary	6/30/2018
Charles Keifty	6/30/2019
Shawn P. McGee	6/30/2019

AFFORDABLE HOUSING TRUST OVERVIEW

The Georgetown Affordable Housing Trust (AHT) receives funding from the Community Preservation Committee each year at Town Meeting. This block grant from the Community Preservation Committee (CPC) is used to support both the creation of additional 'affordable housing' and the AHT's 'Rental Assistance Program. Additionally, 'affordable housing' funds may be generated from building activities in the Town as designated by the Planning Board's Inclusionary Bylaw. The Trust utilizes CPC Grant process and any Planning Board Bylaw assessments, to be added to the Trust's current funds designated for the purpose of pursuing the creation of both rental and owned 'affordable properties'. The financial goal is to have the Trust maintain a level of solvency which would allow it to respond effectively to potential opportunities to 'create' affordable housing.

STAFFING & SUPPORT

This fiscal year began with the Trust Agent being 'locked out' the Town Hall offices for the Planning

Board and the Affordable Housing Trust. Subsequently, she was terminated, so the AHT has had zero paid support since spring 2017. The AHT is working with the Town Administrator to mitigate this issue, but at this point, we are our own support organization.

It is important to note that we encourage sending the Trust Agent and Trust members when available to informational conferences and training sponsored by the DHCD, Mass Housing and the Community Preservation Organization to remain up to date on the most recent housing trends and reporting requirements - especially as it relates to CPA updates and DHCD policy.

TURNING LEAF DEVELOPMENT AFFORDABLE PROPERTIES (30 & 32 LISA LANE)

The Turning Leaf Development resulted in the opportunity for the AHT to purchase a property for rental (lack of rentals being an issue singled out in the Georgetown Housing Production Plan of 2011) and the developer funding the building of an 'affordable house' which was subsequently sold through a DHCD sponsored lottery.

Specifically, this year we completed the process purchasing and subsequent of renting 32 Lisa Lane to the 'winner' of the lottery run on this property by the DHCD. Both 32 Lisa Lane (AHT purchased rental) and 30 Lisa Lane (Inclusionary Bylaw required) properties were submitted to the DHCD for inclusion on Georgetown's Subsidized Housing Inventory (SHI) list maintained by the DHCD

34 EAST MAIN STREET PROJECT

The AHT has been working with the owner of this property to be able to bring to the Georgetown market, 8 market rate and 2 affordable condos. At this point, the developer is asking the AHT for significant sums of cash to allow him to 'package and sell' this project. This has not been accepted by the AHT and the project is in 'limbo' at this point.

2017 HOUSING PRODUCTION PLAN

As Housing Production Plans (HPPs) must be updated periodically, the AHT contracted with LDS Associates to update the 2011 HPP that they had worked up for Georgetown in 2010. The project was worked in phases, and is now complete and lacks only approval by the Planning Board. The net result is a very comprehensive study of the demographics of the Town of Georgetown. To be official, the HPP must be approved by both the AHT and the Planning Board (PB) – the approval being currently in process. A synopsis of the HPP will be presented to the Selectmen after the PB and AHT complete their approvals.

GAHT RENTAL ASSISTANCE PROGRAM

The 'driver' for this project is the 2011 Housing Production Plan (HPP) that determined Georgetown has a significant need for affordable rentals. This program does not 'create' new affordable rentals, but it does make some Georgetown rentals 'affordable' by providing a subsidy to renters who qualify for assistance.

The 'Rental Assistance Program'(RAP)' yearly currently provides approximately \$35,000 in assistance towards rent payments for households (some are single parents) who have needed 'a hand up'. There are currently four households participating in the program, several households have either 'graduated' from the program, required reduced support, or have found to be no longer qualified for the RAP Program.

We have also provided loans to individuals with property to make improvements to their homes if they have an affordable housing deed rider attached to them,

GEORGETOWN ASSESSORS

FISCAL YEAR 2017 REPORT

The Assessor's Office, for the sixth time, has completed the state mandated Interim Adjustment on all taxable property which is required in all non-recertification years. In addition to the state mandate the office identified a number of new parcels and new dwellings as well as performed extensive field work to maintain an up-to-date inventory of all real and personal property. All field work and data entry was completed in-house saving the Town thousands of dollars for FY 2017. Additionally, the department recognized significant savings and convenience to the public by consolidating property data, location and values on our website.

The Department of Revenue certified the Fiscal Year 2017 tax rate of \$16.21. New growth was calculated at \$245,244. The new levy limit is \$17,833,255 and Debt Exclusions amount to \$2,412,153 for a Maximum Allowable Levy of \$19,595,408. Actual Levy Raised was \$19,589,655. Below is a table with the parcel counts and value distributed by classes.

TAX CLASSIFICATION	PARCEL COUNT	ASSESSED VALUE BY CLASS	TAX RATE	TAX AMOUNT BY CLASS
RESIDENTIAL	2920	\$1,103,402,988	\$16.21	\$ 17,886,162
COMMERCIAL	54	\$ 41,192,292	\$16.21	\$ 667,727
INDUSTRIAL	87	\$ 44,166,300	\$16.21	\$ 715,935
PERSONAL PROPERTY	266	\$ 19,730,974	\$16.21	\$ 319,839
TOTAL	3,516	\$1,208,492,551	\$16.21	\$19,589,664

Motor Vehicle Revenue for calendar 2016 = \$1,495,546.88

Respectfully submitted,

Office Staff: Assistant Assessor/Office Manager
Thomas J. Berube, MAA

Assistant Assessor/ Clerk
Rose Provencher, MAA

BOARD OF ASSESSORS:

David A. Bogdan, Chrmn	Exp. 2018
Arthur McDonald	Exp. 2020
Michael Anderson	Exp. 2019



Georgetown *Massachusetts*



Board of Health

2017 Annual Report

The Board of Health Members consists of Chairman Joseph Crane, Paul Thompson, and Bill Gianacoples. Our office also includes Health Agent Deborah Rogers and the Health Inspector Virginia Bacon.

Our mission is to protect the health and safety of our residents and those who visit our town. The Board of Health is required by state statutes and regulations to perform many important and crucial duties relative to the protection of public health and safety. The duties also consist of the control of disease, the promotion of safe and sanitary living conditions, and the protection of the environment.

The Board of Health continued to maintain its focus on public health and safety issues during the past year. This included, septic system plan reviews and septic installation inspections, along with, issuing well permits, food service inspections, nuisance/ housing investigations, tobacco compliance checks, the public beach water testing, public swimming pool and camp inspections, along with nursing services and communicable diseases.

In addition, the Board of Health continues to identify septic systems that require upgrades and educating the community on how to care for their onsite septic system.

In the coming year, the Board of Health hopes to continue to work closely with other Town Boards and Committees, to help improve awareness of public health and environmental issues.

The Board of Health looks forward to another productive and successful year.

Respectfully Submitted,

Deborah Rogers, Health Agent

Georgetown Community Preservation Committee Annual Report, FY 2017

Background and Authority: The Community Preservation Committee (CPC) is a coalition of representatives from multiple municipal boards and commissions charged with making recommendations for the funding of projects for vote by residents at the annual town meeting. Revenues accrued during FY 2017 and available for expenditure in FY 2018 were generated through a 3% surcharge on property values as well as matching funds by the state under the authority of the Community Preservation Act. In 2017, Georgetown received approximately \$144,059 in state matching funds in addition to the \$413,814 in revenues collected from the surcharge.

Under the Act, the CPC solicits and reviews proposals for projects and makes recommendations to the Select Board for inclusion on the town meeting warrant. Residents of the town vote at town meeting on whether to fund the projects. To be eligible for CPA funds, the project must address a need under one of the following categories: The support of Community Housing; the creation and preservation of Open Space; the acquisition, creation, preservation, rehabilitation and restoration of land for recreational use; and Historical Preservation. The Act requires the CPC to reserve at least 10% of the available revenues for each category. In FY 2017, \$52,000 was reserved for each of the required categories, along with \$21,000 as an Administrative Reservation, as allowed under the Act.

Membership: The CPC is comprised of representatives from the Conservation Commission (Rachel Bancroft), Planning Board (Harry LaCortiglia), Park and Recreation Commission (James Dimento), Select Board (Gary Fowler), Finance and Advisory Committee (Ed Dobie), Open Space Committee (Peter Burns), Affordable Housing Trust (Paul Nelson), Housing Authority (David Schauer), and the Historical Commission (James Davenport). The current officers of the Committee are: Harry LaCortiglia, Chair; Peter Burns, Vice-Chair; and James Davenport, Treasurer.

Meetings: The CPC meets the first and third Tuesdays of each month in the Town Hall. The CPC held a public information meeting on April 11, 2017 to inform the town of the projects that it intended to send to the Select Board for inclusion on the town warrant. This meeting was broadcast on local cable television. Additionally, the CPC offered several opportunities for public comment during the project review period.

Project Suggestion Submission Period: The CPC solicited projects from September through November 2016.

Project Selections/Recommendations for Town Meeting: The CPC recommended six new projects for funding. Additionally, the CPC recommended that the town vote to appropriate funds from the Open Space Land Reserve (\$132,000) and Undesignated Account (\$268,000) totaling \$400,000 for debt service, principal and interest payments, and costs associated with bond notes related to the High School Fields Rehabilitation Project. The fields rehabilitation project was previously approved at the 2013 Town Meeting under warrant articles 27(I) and 27(H) ATM 5-6-13. The CPC also recommended that the town re-designate CPA funds from two

separate projects previously allocated to the Conservation Commission during the 2014 Annual Town Meeting. The funds were not fully expended for their initially intended purposes and were combined to fund restoration of fields and soils at West Street Fields. Georgetown citizens voted to approve all the expenditures recommended by the CPC at the Annual Town Meeting in May 2017.

Approved Projects, FY 2017: The table below summarizes the expenditures of CPA Funds approved during the Annual Town Meeting, May 2017, for expenditure in FY 2018.

Approved CPA Projects Summary	
RESERVATIONS	
Historic Reservation ----->	\$52,000
Open Space Reservation ----->	\$52,000
Community Housing Reservation ----->	\$52,000
Administrative Reservation ----->	\$21,000
APPROPRIATIONS	
\$132,000 from the Open Space/Recreational Land Reserve and \$268,000 from Undesignated Account (<i>High School Fields Rehabilitation Debt Service (Articles 27(I) and (H) ATM 2013)</i>)	\$400,000
COMMUNITY HOUSING CATEGORY	
Housing Authority Emergency Swing Gate at Trestle Way	\$8,000
A.H. Trust Block Grant (\$60,000 from the Community Housing Reserve Account)	\$60,000
HISTORIC RESOURCES CATEGORY	
Historic Gravestones Preservation at Union Cemetery	\$20,000
Restoration of Historic Schoolhouse #2	\$20,000
Historic Brocklebank Museum Preservation	\$12,000
OPEN SPACE/RECREATIONAL LAND USE CATEGORY	
West Street Fields Restoration (<i>transfer of remaining balances from project allocations initially appropriated in Article 31F, ATM 2014; and Article 24G, ATM 2014</i>).	\$0.00
Rehabilitation of Camp Denison Bathroom	\$280,000

Georgetown Council on Aging
FY 17 Annual Report

Reflecting more than two years of tremendous community support, the completion of the Georgetown Senior Community Center was the highlight of Fiscal Year 2017 for the Georgetown Council on Aging (COA). At previous Town Meetings in 2015 and 2016, voters had approved \$395,000 to cover the costs of design and engineering as well as the construction needed to modify five classrooms in the wing of Perley School for use as a Senior Center. The project also featured a Shared Use Agreement negotiated between the Georgetown School Department and Board of Selectmen, money from the Community Preservation Fund carpentry work completed free of charge by students from the Whittier Regional Vocational Technical High School as well as in-kind support by the Georgetown School Facilities Department. Construction work began in June 2016 and was complete in February 2017. With the completion of the project, the Council on Aging moved into the new facility and consolidated all of the COA's programs, services and activities into the new location by February 7. Since the COA moved into the new Georgetown Senior Community Center, we have seen a 50 percent increase in participation each month with 2,697 people signing in and out of the Senior Center from February to June. Based on the documentation of increased services and care management required for a steadily expanding elder population, voters also approved an increase in the COA Personal Services (salary portion) from \$96,922, to \$98,375 in the COA's FY18 Budget, which allowed the COA Outreach Worker to move from part-time hours to full-time hours with the completion of the new facility. The additional money in the COA Personal Services also allowed additional hours for the COA's Administrative Assistant. The new facility has already allowed the COA staff to serve the Town in a more efficient and effective manner. The COA has added several new programs while expanding other activities and services. Additional programs and services include Tai Chi classes, fitness equipment available for individual use, a food pantry, pool table, knitting and quilting groups, quilting classes, Mah Jong, Stamp Club, and a Book Club. Residents of all ages continue to be excited about the possibilities that the new Georgetown Senior Community Center will bring to the town.

As a result of growth and the move to the new Senior Center, the number of duplicated elders served by COA programs and services grew to 7,767 in FY17, a 9 percent increase from FY16. At the same time, the number of duplicated non-elders increased from 241 to 453, essentially doubling since the previous year. Services to non-elders included requests for support and assistance with food resources, fuel assistance, and transportation as well as case management support for complex clients living with a variety of physical and psycho/social needs. The number of unduplicated elders served by the Georgetown COA in FY17 was 453, an 88 percent increase from the 241 non-elders served in FY16. As the only social service agency in the community, the increase in non-elders served by the COA continues a trend that has remained steady for the past several years.

In Fiscal Year 2017, board members and their positions included: Jeannine DesJardins, Chair; Vice Chair; Jean Perley, Secretary, Treasurer; Esther Palardy Corona Magner, Diane Prescott, Nancy Thompson, Carol Sheehan, Ann Stewart and Sue Clay as well as Alternate Board Members Jill Benas and Janice Downey. Following the resignation of long-time board member Jeannine DesJardins in May, board member Jill Benas was appointed to the vacant three-year position and volunteer Darcy Norton was appointed to the vacant alternate position. Council on Aging staff members in FY17 included Director Colleen Ranshaw-Fiorello, Outreach Worker Kirsten Klueber, Newsletter Editor/Administrative Assistant Julie Pasquale, Van Driver David Hall, Meal Site Supervisor Ailene "Mickie" Locke and Meal Site Assistant Al Miller.

Committed to the goal of supporting elders as they age in place, the COA offers a wide range of cultural, social, health, informational and educational programs to local elders and their families. According to the 2010 Federal Census, 1,428 elders over the age of 60 live in Georgetown. However, the 2017 local residents' age list shows that 1,907 elders over the age of 60 live in Georgetown representing approximately 23 percent of the town's total population.

As a result of growth as well as the Georgetown COA's increased connections with the community, the number of duplicated elders served by COA programs and services grew to 7,142 in FY16, a 12 percent increase from FY15. At the same time, the number of duplicated non-elders served also saw a 12 percent increase from the previous year. Including requests for support and assistance with food resources, fuel assistance, transportation as well as support for complex clients living with a variety of physical and psycho/social needs, the COA served 325 non-elders with case management and advocacy in FY16.

As an example of community partnership, the Trustees of the Perley Free School again provided a fuel assistance program to local residents who experience difficulty with heating costs. In addition to the money that is used to fund scholarships for Georgetown graduates and alumnae, the Trustees oversee a small endowment to aid Georgetown residents facing financial hardships. Concerned for people who may have difficulty with heating costs, the Trustees continued the plan for a limited heating assistance program for a fifth year. In FY17, the Trustees provided three individuals with heating assistance.

The COA's partnership with a local elder lawyer Elaine Dalton has allowed the COA the opportunity to provide a monthly elder law consultation program. With questions regarding elder law, estate planning, health care proxies and advance directives, the program provides elders with resources and information about the next steps to take. In FY17, the program served 19 unduplicated individuals and will continue in the new fiscal year.

The support of Crosby's Marketplace, a local grocery store, as a sponsor for our monthly Men's Breakfast program further illustrates the strength of the COA's partnerships within the community. Along with cooking a nutritious breakfast for the participants, I plan and coordinate speakers for the program. With topics ranging from

health and wellness, Medicare, retirement, Veterans' issues, current events, town government, home and personal safety, and local history, speakers are planned each month. During Fiscal Year 2017, we served a total of 163 men, an average of 16 per month. Participation in the monthly breakfast program continues to evolve and expand with new participants joining the group. Along with an opportunity to share a nutritious meal and socialize with friends, the breakfast program provides the COA with an opportunity to develop relationships with men in the community and to identify their specific needs and concerns.

Participation in the income tax preparation program available through the Association for the Advancement of Retired People (AARP) also saw increased participation this year. With the move to the new Senior Center, three volunteer Tax Aides prepared state and federal tax returns for 118 unduplicated individuals at the Council on Aging's office this past year. The preparers also served ten unduplicated non-elders in FY17. Along with income tax preparation, the Tax Aides also provided participants with information regarding the state's Circuit Breaker Tax Credit and helped resolve individual issues with the state Department of Revenue regarding requests for additional verification from elders.

A continued partnership with the Georgetown School Department has allowed the COA to further expand programs and activities available to local elders within the community. Although a monthly guest reading and "listening" program was on hiatus during the building project, plans are in place to expand the program to include pre-school and early elementary students. To supplement the exercise classes available through the COA, the Georgetown School Department continues to offer the use of their building for indoor walking during the fall and winter. Several elders participated in an intergenerational planting project with the pre-school students this spring, planting seeds and then seedlings into a raised bed garden that has yielded tomatoes, lettuce and herbs this summer. As another intergenerational opportunity, 18 elders attended a high school concert program and holiday breakfast. This year, several High School students provided 16 elders with assistance in snow removal. In February, the Culinary Arts Department at Whittier Regional Vocational Technical High School prepared and served a special Valentine's lunch for 65 elders as part of the Senior Center's Grand Opening. Along with the very fine cuisine, students and elders enjoyed an opportunity to share and socialize.

The Georgetown and Merrimack Councils on Aging continue to share an eight-passenger van as part of a regional transportation plan. Funded with a grant from the state Department of Transportation's Mobility Assistance Program, the van is leased from the Merrimack Valley Regional Transit Authority (MVRTA) and provides a vital link to needed services for elders and disabled individuals in Georgetown and Merrimack. To support independence and the goal of aging in place, the COA van traveled 5,099 miles in FY17 providing 19 individuals with 80 weekly shopping trips and 33 elders with 53 social recreational outings to restaurants, shopping areas, museums and other recreational areas.

Providing elders with transportation to medical appointments, seven volunteer drivers serving through Northern Essex Elder Transportation (NEET), Inc. supplied 12 elders with 70 round-trip out-of-town medical appointments located in Salem, North Andover, Newburyport, Amesbury, Beverly, Lawrence, Ipswich, Wenham Peabody, Danvers, Haverhill, Rowley, Georgetown and Groveland this past fiscal year. The seven volunteer drivers with the NEET program donated approximately 50 hours driving a total of 650 miles to provide 12 elders with transportation to their medical appointments. Although some of our clients and drivers have both aged out of the program and it continues to be a challenge to find younger drivers, the service continues to be valuable to those served as well as to the volunteers who provide the service.

To further address elder transportation needs, the COA staff also provides elders with information and referrals to the Merrimack Valley Regional Transit Authority's (MVRTA) Ring and Ride transportation service. Using wheelchair lift-equipped MVRTA vehicles, the Ring and Ride program provides Georgetown residents with free curb-to-curb transportation to anywhere in Amesbury, Boxford, Georgetown, Groveland, Haverhill, Lawrence, Methuen, Newbury/Byfield, Newburyport, North Andover and West Newbury as well as to the Rowley Commuter Rail Station and Market Basket. The COA staff also provides clients with information and referrals to the MVRTA's Boston and Peabody Medi-Ride Medical Service as well as the Mass Health Transportation Program, if eligible.

Weekly exercise, game and craft programs along with the meal site, cultural events, health and community education all saw significant increases in participation this year. With the expansion of fitness opportunities in the new Senior Center, participation in COA exercise programs increased from 60 unduplicated elders in FY16 to 88 unduplicated elders in FY17, a 47 percent increase. Participation in COA Health Education, Cultural Events and Community Education programs saw a 59 percent, 30 percent and 58 percent increase respectively. COA Recreation/Socialization programs saw increases including a 30 percent increase in cribbage and card games as well. Within five months of opening, new social opportunities at the Senior Center served 268 unduplicated elders and 416 duplicated elders.

A continued connection with Emmaus, Inc. of Haverhill allows the 4-member doll-making group to create hand-sewn dolls for children living in local emergency shelters. Most of the fabric and stuffing material needed for the program is donated by individuals within the community. This year, we delivered 123 dolls to the program's family shelter in Haverhill. The relationship with Emmaus has brought real meaning and purpose to the doll-making group and the relationship continues to be a benefit to the participants as well as to the recipients of the dolls.

On a monthly basis, a SHINE Counselor (Serving the Health Insurance Needs of Elders) is available to meet with people to discuss health insurance questions and concerns. The SHINE Counselor and COA Director often work together to provide clients with a higher level of service, sometimes meeting together or separately to assist clients with health insurance, prescription drug insurance or to provide assistance in

completing state or Federal program applications. The meetings often lead to additional outreach opportunities with the clients. This year, the COA has continued to see a significant increase in the number of younger elders seeking supplementary health insurance information as they turn 65 years and prepare to retire. This trend provides evidence to support that a steadily increasing local elder population will generate a greater demand for services within the community. During the past year, the SHINE counselor and COA Director met with 45 unduplicated elders, and some on more than one occasion, to assist with Medicare, Medigap policies, prescription drug plans and other health insurance issues. In October, five individuals attended a forum with SHINE representatives from Elder Services of Merrimack Valley (ESMV) to discuss recent changes in the health insurance industry. The program was televised by Cable TV, reaching an even greater audience within the community.

In partnership with the Town's Board of Health, the monthly blood pressure clinics and annual flu clinic all saw steady and stable participation with 20 unduplicated elders served at the monthly blood pressure clinics and 49 elders served at the annual flu clinic. Nine non-elders were also served at the annual flu clinic. The COA's Durable Medical Lending Program loaned 46 pieces of medical equipment to 32 unduplicated elders this year while four pieces of equipment were loaned to seven non-elders in FY17.

With the move to the Georgetown Senior Community Center, plans are in place to reinvigorate the Georgetown TRIAD group. A Welcome Back Barbeque is planned for September and will include participation from the Essex County Sheriff's Department, the Georgetown Police and Fire Departments, the Council on Aging, and the Housing Authority. Both the Georgetown Police and Fire Departments continue to provide important safety programs. The Georgetown Fire Department successfully applied for a grant program that allowed the purchase and installation of a number of Lock Boxes and Smoke Detectors throughout the community. In FY17, the Lock Box Program served 13 elders while the Smoke Detector Program served 10 elders. Plans are in place to continue the program this year.

Providing evidence that the opening of the new Georgetown Senior Community Center will increase the COA's community connections, the COA received 2,520 telephone calls and requests for information, assistance and referrals from elders this year, a 52 percent increase from the 1,654 telephone calls and requests for information received in FY16. Responding to requests for support and assistance with food resources, fuel assistance, transportation as well as support for complex clients living with a variety of physical and psycho/social needs, the COA served 166 unduplicated elders with case management and advocacy in FY17. In providing case management services, the COA maintains a confidential client file with emergency contact information on each elder served as well as ongoing progress notes on specific elders who receive case management services. In addition to home visits and office appointments, ongoing client support is provided with weekly reassurance calls to frail and homebound elders. In FY17, 341 reassurance/wellbeing calls were made to 299 elders. To offer additional outreach within the community, I wrote 66 sympathy, get well, thank you and thinking

of you notes to local elders and family members, a 32 percent increase from the 50 notes sent last year.

In May, the COA coordinated and prepared the COA's tenth annual Volunteer Appreciation Breakfast as a way to acknowledge and thank many of our volunteers. The breakfast was attended by more than 40 volunteers, including town officials and administration. During the breakfast, I also held a training session for the volunteers that included information regarding *Change in Massachusetts Population 2010-2030* from the U.S. Census Bureau; *The Profile of Older Americans: 2016* from the Administration on Aging and *the MA Aging Network* from the Executive Office of Elder Affairs. During the training session, I also highlighted research regarding the connection between volunteerism and wellbeing and a review of the increase in COA participation statistics since the move to the new Senior Center.

On an annual basis, the COA monthly newsletter is mailed or delivered to 9,134 households, a 10 percent increase from the 8,278 households served in FY16. To further strengthen the COA's community outreach, I write press releases for local newspapers and cable television and update the Town's website and Facebook page on a monthly basis. Along with posting information on the Cable TV community bulletin board, the Cable TV station frequently records our programs for use on the local Cable TV community access station, allowing information related to elder programs and services to reach a greater audience within the Town. Along with Cable TV interviews, opportunities to present information regarding COA programs and services to community groups and town departments have also expanded the COA's connections within the community. The local newspapers have also supported the COA's community outreach work by publishing feature stories connected to specific elder issues as well as press releases and photographs advancing COA programs and events. This year, three local newspapers published 48 press releases, feature stories, photographs and letters to the editor publicizing COA programs and activities.

The Friends of the Council on Aging group continues to increase community support and raise awareness for the COA's mission of serving elders and their families in the community. Gift basket raffles at recent elections have raised both funds and "friends" for the Council on Aging. The COA donation account has also gratefully received several gifts which have been used to support COA programs and activities.

The COA thanks the Kiwanis, the Georgetown School Department, Georgetown Cultural Council, the Over the Hill Band, Ashland Farms, Crosby's Marketplace, the Trustees of the Perley Free School, Nunan Florist and Greenhouses, the Friends of the Georgetown Council on Aging, the Trustees of the George H. Carleton Fund, as well as the Town departments including the Georgetown Housing Authority, and the Georgetown Police and Fire Department for their continued support during the past fiscal year. With deep appreciation, the COA thanks the more than 103 volunteers who serve as board members, volunteer drivers, program assistants, newsletter production crew, office support and volunteers during special events. Providing the Georgetown

COA with more than 4,182 hours of volunteer service this past fiscal year, an estimated value of \$62,730, their hours of service are a valuable asset as well as a significant savings to the town. Not only are they a resource and valuable asset to the COA, but they are a gift to all the people whose lives they touch. Their support is essential to the COA's mission of serving elders and their families.

With the completion of the new Georgetown Senior Community Center, the Georgetown COA is well positioned to both expand programs and establish new programs while also gaining efficiency and effectiveness in serving elders and their families. Since the COA moved into the new Georgetown Senior Community Center in February, the COA has seen a 50 percent increase in participation each month with 2,697 people signing in and out of the Senior Center between February and June. Based on that information, the COA anticipates additional growth in the programs, services and activities offered at the Georgetown Senior Community Center. Along with increases in case management, an analysis of FY17 statistics found that the growth in COA services and programs was primarily seen in health, wellness and community education programs. The analysis provides evidence to support the top three areas of concerns of health and wellness, financial worries and concerns regarding maintaining independence noted by elders in the COA's 2014 participation survey. It is anticipated that those three areas of concern will continue to be the top worries or concerns for this rapidly increasing elder population and will guide the further development of COA programs.

Georgetown Cultural Council Annual Report 2017

<http://www.gtownculture.org> for images of grantees, and information

Mission: The Georgetown Cultural Council is a Town appointed group of volunteers who strive to bring creative arts, interpretive sciences and humanities to the citizens of Georgetown through their advocacy, leadership and vision. The GCC funds exemplary artists, arts organizations, and provides programs, events and services of public value that educate and engage all audiences in our community. The GCC provides access to the arts for people of all cultural backgrounds, economic status, sexual orientation, age and physical ability and ensures broad public access to the arts. We further believe in and maintain high standards of management and governance as directed by the Massachusetts Cultural Council and our Town's Selectmen, which support the health and vibrancy of the arts community.

The 2017 Grants

4EverFab,	Arts	4EverFab Summer Concert	\$600
Christine Fogarty	Science	Middle School STEAM Club	\$200
Delvena Theatre Company	Arts	Shirley Valentine for COA	\$450
Georgetown Council on Aging	Arts	Elder Pop	\$450
Georgetown LCC	Arts	Georgetown Summer Music Festival	\$650
Georgetown Middle High School Art Department	Arts	Identity Project	\$400
Georgetown Peabody Library	Science	Plant-palooka: a 3 part workshop featuring a Pruning	\$300
Landry, Stephen	Arts	Historical Society exhibit	\$1,000
McGary, Diane	Arts	Therapeutic Musician Merrimack Hospital	\$300
Megan Johnson	Humanities	3rd Grade Freedom Trail Field Trip	\$500
Merrimack Valley Philharmonic Society	Arts	56th Season	\$200
Museum of Printing	Arts	Haverhill Community Open House Day	\$200
Open Air Sculpture Group	Arts	Outdoor Sculpture Show Newburyport	\$250
Sara Sturdivant	Arts	Patriotic Pops Summer Concert	\$1,000

Office of the
Chief of the Fire Department



Fire Business: 978 352-5757

Fire Facsimile: 978 352-5741

TOWN OF GEORGETOWN
Fire Department Headquarters
47 Central Street
Georgetown, Massachusetts 01833-2408

Georgetown Fire Department Budget for Fiscal Year 2017

12211	Fire Salaries and Wages	\$364,857.00
12214	Fire Operating Expense	\$107,242.00

Georgetown Fire Department Response Statistics January 1, 2017 – December 31, 2017

Incidents 2017

Type of Incident	Total 2016	Percentage 2016
Fires	64	3.36%
Explosions	4	0.21%
Rescue & EMS responses	659	34.65%
Hazardous Condition (No Fire)	72	3.79%
Service Calls	887	46.64%
Good Intent Calls	86	4.52%
False Alarm & False Calls	130	6.83%
Severe Weather/Natural Disaster	0	0%
Total Number of Incidents:	1902	100.00%

Apparatus Response

Apparatus	Total Number of Responses
Ambulance 11	697
Ambulance 12	715
Engine 1	689
Engine 4	78
Engine 5	351
Car 1	285
Ladder 1	96

During Fiscal 2017 the Fire Department continued to see requests for services and emergency medical calls increase. As the town emerged from the fiscal crisis that began in 2009 the associated positive trends were witnessed with increases in home sales and contractor renovations. Also, the department has re-assigned and added a few new members to Engine 4 (Erie station). With this re-assignment and adding a few members, we are seeing Engine 4 being utilized more often. With this uptick, the impact on the Fire Department is an increased need for inspections. In FY 2017 the Fire Department continued to move forward with the emergency ambulance service as well as focusing on our regular fire activities and Fire Prevention. We saw the graduation of two members from Emergency Medical Technician school and obtaining their EMT licenses. Two firefighter completed his Call Firefighter recruit training provided by the Massachusetts Firefighting Academy. Overall, it has been a most rewarding year for the Department, but the demands of the training and call volume does take its toll. Several members had to leave the Department because of the growing demand on their personal time. 45% of our calls for service occur on nights, weekends and holidays. Add training requirements on top of this and it's easy to understand the demands made on people.

Some highlights of the recent fiscal year:

- Fire Prevention & Public Education Division – This Division continues to be pro-active in the community. Besides providing trained personnel to perform inspections on the schools, homes and businesses we're also very actively involved with our senior and people of all ages. Several community outreach programs were initiated during FY 2016 and were aimed at helping to make our seniors safer in their homes. Visits were frequently made to homes and apartments as well as conducting breakfast meetings and other social events. Over this past year, the Fire Prevention Division has spent countless hours with ensuring the new Penn Brook School met the requirements of all applicable fire codes.
- Training – Now that we have a transporting ambulance we spend many hours reviewing and training on procedures associated with emergency medical services. As well, we make the same commitment to our fire training. Personnel dedicate anywhere between 3-4 nights per month and often a weekend to training. The business of a fire department requires personnel keep up with new methods and techniques to be more efficient and safe.
- Grants – In FY 2017 the Fire Department applied for a fire/life safety grant and received funding under the S.A.F.E grant program which totaled almost \$6,000. This grant allows us to purchase goods and pay the wages to personnel that go into the schools to educate our children and to help our senior population be fire safe. Also, the fire department receive a 65,000.00 grant from the Community Technology Grant program though the Lt. Governor's office. This grant will allow the fire department to upgrade its fire reporting programs system.
- The Heart Safe Community program during the 2017 calendar year. The GTFD Instructors taught total of 26 classes/ 81 participants:
 - Healthcare Provider CPR: (7 classes and 14 students)
 - Heart saver CPR (only): (7 classes and 50 students)
 - Heart saver CPR & First Aid: (2 classes and 6 students)
 - Heart saver First Aid (only): (8 classes and 43 students)

Upon completion of my second year as Fire Chief, I can say it has been a pleasure serving the community. I look forward to many more rewarding years as the Chief of the Georgetown Fire Department. I look forward to continuing working with the Board of Selectmen, Town Administrator, and Town Department Heads/Staff to provide excellent fire and emergency medical service to the Town of Georgetown. Also, I would like to take this opportunity to thank the Board of Selectmen, Finance Committee and others for their support of our Fire Department. Finally, I would like to take this time to publicly thank our firefighters and their families as well. As a predominately on-call firefighting force, we rely greatly upon these people for providing fire/emergency medical services at a minimal cost to the town. Our firefighters/emergency medical technicians dedicate hundreds of hours for training and answering calls for help. As a firefighter you experience a lot of missed meals, missed ball games, and interrupted family functions, holidays and many sleepless nights. We do this out of the love for the job and the desire to help the citizens of our Town. If you're interested in learning more about the Fire Department, or would like to join call 978-352-5757, or stop the station any time. Be Safe!

Respectfully submitted,

Fred A. Mitchell Jr
Fire Chief

Housing Authority Annual Report

The Georgetown Housing Authority consists of 126 elderly and handicapped units on Trestle Way and 10 family units on Jewett Street. The Board of Commissioners is made up of four elected Commissioners and one appointed.

Frank Harper	Chairman	elected, term expires 5/2020
Phil Cardoza	Member	elected, term expires 5/2021
David Schauer	Vice chairman	elected, term expires 5/2018
Juliette Rec	Treasurer	elected, term expires 5/2017 (holdover until May election)
State Appointee	vacant	

Our monthly meetings are held at 23 Trestle Way on the second Wednesday of each month at 3:15. There are no regular meetings scheduled in July, August and December.

The 2017 fiscal operating budget was set at \$753,414 for income and \$726,714 for expenses.

All units are occupied or being renovated for new residents.

We have an ongoing management agreement with the Topsfield Housing Authority, sharing administrative and maintenance staff between the two agencies.

We have two modernization projects for unit turnovers. One was a barrier free unit and the other was a family unit. They are being renovated with energy efficient lighting, sustainable surfaces and healthy construction materials.

GEORGETOWN BUILDING INSPECTION DEPARTMENT

1 Library Street, Georgetown, Massachusetts 01833
tel. (978) 352-5736 fax. (978) 352-5725

INSPECTIONS DEPARTMENT FISCAL YEAR 2017

STAFF:

Les Godin	Building Commissioner / Zoning Enforcement Officer	35 hrs/week
Linda Valle	Administrative Assistant	24 hrs/week
Mark Unger	Wiring Inspector	20 hrs/week
Bill Gianacoples	Plumbing & Gas Inspector	20 hrs/week

The Georgetown Inspections Department issues all building, electrical, plumbing, gas, HVAC and sign permits and inspects. In Fiscal Year 2017 the following permits were issued by the Inspections Department:

BUILDING PERMITS:

Single family residences	10
Commercial/Multi-Family	5
Additions	15
Renovations	60
Signs	4
Demolitions	8
Wood/Solid fuel stoves	11
Porches/Decks	14
Roofs / Siding	62
Windows & Doors	27
Pools	10
Wireless communications	2
<u>Accessory Structures</u>	<u>15</u>

FY 2017 Building permits	243
FY 2017 Building fees	\$98,079.00

WIRING / ELECTRICAL PERMITS:

FY 2017 Electrical permits	205
FY 2017 Electrical fees	\$22,853.00

PLUMBING PERMITS:

FY 2017 Plumbing permits	118
FY 2017 Plumbing fees	\$7,824.80

GAS PERMITS:

FY 2017 Gas permits	124
FY 2017 Gas fees	\$6,164.00

HVAC PERMITS:

FY 2017 HVAC permits	17
FY 2017 HVAC fees	\$1,079.00

SIGN PERMITS:

FY 2017 Sign permits	4
<u>FY 2017 fees</u>	<u>\$110.00</u>

TOTAL PERMITS	711
TOTAL FEES	\$136,109.80

Thank you to the other Town departments, boards, commissions, and employees for their assistance and cooperation.

Respectfully submitted,
Les Godin
Building Commissioner / Zoning Enforcement Officer

Annual Report FY17

Georgetown Peabody Library

The Georgetown Peabody Library continues to be an active, vibrant community center and place of relaxation for our residents. A Long Range Plan for the Library was sent to and accepted by the Massachusetts Board of Library Commissioners in September 2016. This five-year long range plan allows the library to apply for LSTA (Library Services and Technology Act) grants through MBLC. A Community Room designated for teens to gather after school was opened in January 2017. A grand opening ceremony was held in February 2017. The library received CPC funding for the restoration and preservation of the George Peabody portrait by Oliver Brothers. The restored portrait was returned in March 2017 to the delight of many.

CIRCULATION/HOLDINGS:

Our Circulation numbers are compiled both from what we own and what we borrow from other libraries. The Georgetown Peabody Library collection consists of 37,801 adult materials, 23,134 children materials, and 2,836 young adult materials. We also have access to downloadable 3,470 audiobooks and 10,896 e-books through our consortium subscription to the Overdrive Media Service. We circulated 37,314 in Adult materials, 2,106 in Young Adult materials and 26,906 in Children's materials. This brings us to a total of 66,326 circulated materials! This includes both physical materials and eBooks/Audio circulation.

BORROWING:

We have 5,900 registered borrowers. We borrowed 10,926 items from other towns for Georgetown residents and we sent out 21,614 items to other libraries. We had 3,209 downloads by our residents through Overdrive, a 16% increase from last year! Non-residents coming to Georgetown borrowed 9,973 items.

HOURS:

People continue to visit our library often averaging 156 per day with a total of 36,682 visits at the library! The library was open 1,579 hours this year, 152 of those hours were Saturdays, and 431 of those hours were after 5pm.

PROGRAM ATTENDANCE:

We held 181 Children's programs with 3,010 attendees. We also hosted 36 Young Adult programs with 322 attendees and 40 Adult programs with 442 attendees. We had 232 children sign up for the Children's summer reading program, 46 teens sign up for the Teen summer reading program, and 24 adults sign up for the Adult summer reading program in FY17.

VOLUNTEERS:

Throughout the year we had 12 volunteers. We had both young adults doing High School Community Service and adults who enjoy contributing their time and effort to the library. They volunteered a total of 131 hours. We are very thankful to have these wonderful volunteers dedicate their time to helping the library continue to be a wonderful place to visit and enjoy.

MEETING ROOM USE:

Our Meeting Room was used for 339 meetings by various groups in town. These include our regular library story hour programs, adult programs, teen programs, the Friends of the Georgetown Peabody Library Book Sale, Cub, Girl, and Boy Scout groups, book club discussion

groups, town organizations' meetings, association meetings, genealogy meetings, yoga and exercise classes for town employees.

SUPPORT:

We continue to enjoy the generous support of the Friends of the Georgetown Peabody Library. They funded the furniture and equipment for the new Community Room and the last remaining tile payments. The Friends held a fundraiser at Flatbread Pizza Company in October 2016 and May 2017 as well as their annual Book Sale in the spring. The Friends held their second Books in Bloom event in April 2017. A spectacular display of floral arrangements by local floral designers inspired by favorite literary works were on display throughout the library. These fundraising events helped them renew our museum passes subscriptions and fund our Summer Reading Programs. The Georgetown Cultural Council has also been great supporters of the library. They provided grant money for the Prune-A-Palooza event in March 2017.

FY17 Library Budget from Municipal Appropriation:

Expenses	\$122,674
Salaries	\$204,903

Balances of Library Trust Funds June 30, 2017

State Aid to Public Libraries Received FY17	\$10,346.17
State Aid to Public Libraries Expended FY17	\$9,873.33
State Aid to Public Libraries Balance	\$4,179.90
Michele Patten Fund	\$1,230.77
Memorial Gift Fund	\$12,846.12
Sawyer Fund Interest (Principal: \$5,000)	\$1,672.06
Peabody Fund	\$86,103.02

Respectfully submitted,

Sarah Cognata
Library Director

**Fiscal Year 2017
Report of the
GEORGETOWN PLANNING BOARD**

ORGANIZATION:

<u>Members</u>	<u>Position</u>	<u>Elected</u>	<u>Term Expires</u>
Mr. Robert Hoover	Chairman	2014	2019
Mrs. Tillie Evangelista	Vice-Chairman	2015	2020
Mr. Harry LaCortiglia	Board Member	2016	2012
Mr. Robert Watts	Clerk	2017	2022
Mr. Matthew Martin	Board Member	2016	2018
<u>Staff</u>	<u>Position</u>		
John M. Cashell	Town Planner		
Andrea Thibault	Administrative Asst.		

STREET ACCEPTANCES FOR FY17:

No Street Acceptances were accepted at the May 1st Annual Town Meeting FY17.

MASS DOT COMPLETES PROGRAM:

In FY17/18 Georgetown became a certified Complete Streets Community, which provides up to \$400,000.00 in federal/state road improvement funding.

ZONING BY-LAW AMENDMENTS FOR FY17:

The following zoning amendment was approved at the May 1st Annual Town Meeting FY17:

- **Parks & Recreation Bylaw Amendment (ATM 17-15).**

ZONING BY-LAW AMENDMENTS PROPOSED FOR FY18:

The Planning Board may consider the following zoning amendment for approval at FY18 Fall Special Town Meeting:

- **Temporary Moratorium on Recreational Marijuana Sales Establishments (adopted at October 30th 2017 Fall Special Town Meeting).**
- **Article VIII – Open Space Residential Development (OSRD).**

APPROVAL NOT REQUIRED (ANR) PLANS:

The Planning Board considered the following ANR plans:

Location	Applicant	# of Lots	Type	Status / Action
23 & 27 Pillsbury St	Aulson, Alan	2	Plan of Land Land Swap	Reviewed & Approved on 24 AUG 16
13 Summer St & 59, 63, 67, 69 & 71 North Street	Hill, Elton	6	Establishment of easement rights	Reviewed & Approved on 28 JUN 17

40B – AFFORDABLE HOUSING DEVELOPMENT REVIEW FOR ZONING BOARD OF APPEALS:

The Planning Board considered the following 40B development:

Location	Applicant	Use	Type	Filed / Status / Action
34 E Main St	Aulson, Alan	8 Affordable Housing Units	40B Housing	12 DEC 17/Under Review thru FY17.

SITE PLAN AND SPECIAL PERMITS, INCLUDING:

The Planning Board considered the following submitted applications:

Location	Applicant	Use	Type	Filed / Status / Action
Georgetown Plaza, 64 – 74 E. Main St.	SCRIVANOS CONSTANTINE G TR	Retail Center Expansion	Site Plan	12 OCT 16 / FY17 In Review/ Approved 25 OCT 17.
11 Long Hill Rd.	Georgetown Water Dept.	Public Utility	Site Plan	10 MAY 17/Approved 10 MAY17.
1A & 1B Spaulding St	Enos, Barry	Common Driveway for 2-lots.	Special Permit	20 MAR 17/Under Review Thru FY17.

PRELIMINARY & DEFINITIVE SUBDIVISION APPLICATIONS & OSRD DEFINITIVE & CONCEPT APPLICATIONS:

The Planning Board considered the following submitted applications:

Subdivision #	Project Name	# of Lots/ Units	Location	Filed / Status / Action
220	L. Ogden OSRD Common Driveway	3	198 E. Main St	8 MAY 17/Approved FY18 on 25 OCT 17.
232	66 Parish Road	10	66 Parish Rd	9 MAR 17/Review continued through FY17.
231	Bailey Lane	5	Bailey Ln & Barrett Ct	20 MAR 17/Review continued through FY17.

ACTIVE PROJECTS:

The Planning Board maintained oversight on the following active Subdivision & OSRD developments:

Subdivision #	Project Name	# of Lots/ Units	Location	Status / Action
223	Turning Leaf	22	Lisa Ln	Construction Ongoing.
167	Littles Hill Subd.	45	Littles Hill	Site Inspections Ongoing.
230	Palmer Lane	4	Palmer Ln & Tenney St	Construction Ongoing.

The Planning Board maintained oversight on the following active Site and Special Permit developments:

Site Plan #	Project Name	Use	Location	Status / Action
213	Nunan's Florist & Greenhouses	Garden Center/ Mixed Use	269 Central St	Construction ongoing.
214	Healthy Pharms	Medical Marijuana Grow Facility	401 E. Main St	Construction & Inspections ongoing.
193	11 Martel Way	Automobile Storage	11 Martel Way	Final Approval Granted 23 AUG 17.
200	E. Main St Recreation Park	Multi-use Recreation Park	186 E. Main St.	Construction ongoing.

OTHER BUSINESS CONDUCTED BY THE PLANNING BOARD & STAFF IN FY17:

- 1) Planning Board members, Harry LaCortiglia and Tillie Evangelista, together with School Building Committee member, George Comiskey, worked with Merrimack Valley Planning Commission staff members on updating the Buildout Analysis for Georgetown.
- 2) The Planning Board reviewed and commented on the Environmental Notification Form (ENF) for the proposed expansion of the Mello Disposal Transfer Station, located at 203 E Main St.
- 3) Town Planner, John Cashell (appointed 13 FEB 17), in addition to conducting his Planning Board duties and responsibilities, was appointed to and served on the following committees: Merrimack Valley Planning Commission (MVPC) Representative, Economic Development Committee (EDC), Recreation Path Committee, Hazardous Mitigation Planning Committee and Storm Water Management Committee.

Respectfully Submitted,

John M. Cashell
Town Planner

Georgetown Police Department



With FY 2017 behind us this year has once again brought many changes to the Georgetown Police Department. After the retirement of another long term officer last year, Reserve Officer David Rosquete was promoted to full-time status after completing all of his necessary training. Sgt. Michael Goddu retired after 32 years of dedicated service to GPD. We thank him for so many years of service to our community. Sgt. James Rodden was promoted to Detective Sergeant due to his endless dedication and success to the Criminal Division. Additionally, seven (7) new part-time officers were added to our reserve force ranks.

The department continued to enhance all department policies and procedures to maintain accreditation status with the Massachusetts Police Accreditation Commission. The department has maintained this award since 2007 and again was reaccredited and received our fifth award in June. This is certainly a true testament to the dedication of our officers and dispatchers to provide a 21st Century Policing Model as outlined by the President's Task Force on American Policing. The department has continued to maintain a true leadership role in our area.

All department personnel were trained as required by law and received the appropriate certifications to remain proficient in their skills as police officers and dispatchers. The Town of Georgetown supported the creation of a full-time School Resource Officer Program (S.R.O.) this year and also created a full-time traffic control point at East Main and Elm Streets to provide added safety to the new Penn Brook Elementary School.

As your Police Chief, I am always indebted to the dedicated men and women of the police department for their cooperation, commitment and professionalism to our department. Law Enforcement continues to deal with a very complicated world today, and I want to thank the entire department again for their continued support of the police department's mission.

Finally, on behalf of the entire department, we thank our residents for their unwavering support, both financially and for the endless acts of appreciation shown to us all. The department continued to again receive daily gifts of food, coffee, and most important letters of thanks from our residents. Please know as your police department, we will continue to serve, protect and keep our community safe and always attempt to provide the best and proactive police services available.

Respectfully Submitted,

Donald C. Cudmore

Donald C. Cudmore
Chief of Police

POLICE DEPARTMENT STATISTICS FOR FY 2017

* Calls for Service reported to N.I.B.R.S. pursuant to policy:

Incest - 0
Forcible Rape - 1
Forcible Fondling - 2
Aggravated Assault - 3
Simple Assault - 26
Intimidation - 7
Breaking and Entering - 12
Shoplifting - 1
Theft from a Building - 13
Theft from a M/V - 40
All Other Larceny - 17
Counterfeiting - 3
False Pretense/Scams - 17
Credit Fraud - 6
Destruction/Vandalism - 20
Drug/Narcotics - 17
Disorderly Conduct - 4
Operating Under the Influence - 23
Trespassing - 0
All Other Offenses - 139
Traffic/Town Bylaw Offenses - 168
Impersonation - 12
Pornography - 1
Stolen Property - 5
M/V Theft - 4

* All Calls for Service I.M.C. Entries - 15,289

Arrests/Summons - 114
Animal Complaints - 407
Accidental/Abandoned 911 Calls - 45
Assist other P.D.'s - 212
Disturbances - 157
General Services - 142
Investigations - 71
M/V Crashes - 179
Soliciting - 25

* Traffic Enforcement:

Citations - 1912
M/V Arrests - 77
Civil Infractions - 250
Verbal Warnings - 4919
Criminal Complaints - 118
Warnings - 807
Municipal Ordinances - 169

TAX COLLECTOR'S REPORT JULY 1, 2016 THRU JUNE 30, 2017

	Balance 7/1/16	Commitments	Refunds or audit adj.	Collections	Abatements	Tax Title Defer/Adjust.	Re-dist. Adjustments	Balance 6/30/17
2012 M.V. Excise*	-							-
2013 M.V. Excise	5,817.31			(890.32)				4,926.99
2014 M.V. Excise	7,255.54		1,133.75	(2,249.91)	(1,158.44)			4,980.94
2015 M.V. Excise	24,212.58	17.19	1,093.32	(13,778.07)	(1,053.22)			10,491.80
2016 M. V. Excise	120,363.88	139,100.67	11,634.11	(237,868.96)	(12,635.02)		(46.67)	20,548.01
2017 M. V. Excise	-	1,375,629.67	6,116.37	(1,199,742.66)	(12,364.39)			169,638.99
Farm & Animal								-
2013 Pers. Prop.*	-							-
2014 Pers. Prop.	5,353.49			(42.15)				5,311.34
2015 Pers. Prop.	7,046.38		59.68	(1,425.86)				5,680.20
2016 Pers. Prop.	7,389.48		7.45	(901.85)				6,495.08
2017 Pers. Prop.	-	320,610.52	1,591.45	(314,252.70)	(1,423.36)			6,525.91
2003 Real Estate	535.50							535.50
2009 Real Estate	105.45			(105.45)				-
2010 Real Estate	402.04			(402.04)				-
2011 Real Estate	443.46			(443.46)				-
2012 Real Estate	497.42			(497.42)				-
2013 Real Estate	514.90			(514.90)				-
2014 Real Estate	533.90			(533.90)				-
2015 Real Estate	609.14			(609.14)				-
2016 Real Estate	175,143.01		10,025.76	(147,854.05)	(9,853.69)	(26,214.50)	(1,166.45)	80.08
2017 Real Estate	-	19,273,702.14	23,526.62	(18,958,091.37)	(82,989.89)		(2,830.07)	253,317.43
2016 C P A Surcharge	3,350.62			(2,923.78)	(26.80)	(400.04)		-
2017 C P A Surcharge	-	442,659.53	1,532.72	(436,358.41)	(2,912.76)		(15.90)	4,905.18
In Lieu of taxes	-	2,810.60		(2,810.60)				-
-	359,574.10	21,554,530.32	56,721.23	(21,322,297.00)	(124,417.57)	(26,614.54)	(4,059.09)	493,437.45

*Balances abated in FY2016

493,437.45 proof

Town of Georgetown



TOWN CLERK

Town Hall
1 Library Street

Georgetown, MA 01833
(978) 352-5711

FY 2017 TOWN CLERKS OFFICE

Fiscal Year 2017 was a very busy year for the Town Clerks Office. There were Two (2) town meetings and three (3) elections, the state primary, the Presidential election and the annual town election. The state of Massachusetts implemented early voting for the first time for 10 days prior to the November election. Polls were set up in the basement of town hall and available for voting during our office hours.

We licensed approximately 1400 dogs this year with the assistance of Chief Cudmore and Sergeant Jones. The number of untagged dogs in Town has decreased significantly due to the great working relationship between the two departments.

Vital records are accounted for on an annual basis, not a fiscal year. So for the year 2016 we processed and recorded: 46 deaths, 21 marriages and 73 births.

As of June 30, 2017 there were 6082 voters. As of this date (9/20/17) there are 8454 residents in Georgetown. These numbers change on a daily basis.

Respectfully submitted

Janice M. McGrane, Town Clerk

**TOWN OF GEORGETOWN
SPECIAL TOWN MEETING
COMMONWEALTH OF MASSACHUSETTS
November 14, 2016
7 PM
Georgetown Middle High School Auditorium**

Beverly Enos opened the Town Meeting and adjourned until we have our quorum of 100.

7:18 PM the Town meeting was called to order. We now have a quorum.

The return of the warrant shows it was properly served.

Ed Dobie of the Finance Committee led us in the Pledge of Allegiance and Doug Dawes from the Board of Selectmen gave the invocation.

All veterans in the audience were asked to step forward and applauded for their service to our country.

Article 1: Adjustments to the Fiscal Year 2017 Operating Budget

To see if the Town will vote to amend the vote taken under Article 2 of the 2016 Annual Town Meeting warrant for the purpose of adjusting line items in the FY 2017 budget, and other departmental transfers if needed, and to raise and appropriate or transfer from available funds a sum of money for this purpose, or take any other action in relation thereto.

Account Name	Line Item	Increase	Decrease
Police Personnel	01210510	60,000	
Health Ins.	01914570	7,176	
Retirement	01911510	4,055	
Overlay	123016	23,955	
Reserve Fund	01132570	15,861	

MOTION: Ashley Pierson moved and it was seconded by Harry LaCortiglia that the Town vote to amend the vote taken under Article 2 of the 2016 Annual Town Meeting Warrant by increasing the amounts appropriated to the expense line items as printed in the Warrant, and as funding therefor, to raise and appropriate the sum of \$111,047 (One hundred eleven thousand forty seven dollars).

There was no discussion.

ACTION: By a show of hands, the Moderator declared this passed unanimously.

Article 2: Capital Project Fund Transfer

To see if the Town will vote to transfer the sum of \$92,000 (ninety two thousand dollars) from the Capital Project Fund Account (Account No. 5000) to the Stabilization Fund, or take any other action in relation thereto.

MOTION: Robin Olson moved and it was seconded by David Surface that the Town vote to transfer the sum of \$92,000 (ninety two thousand dollars) from the Capital Project Fund Account (Account No. 5000) to the Stabilization Fund.

The FinCom voted unanimous in favor of this article

DISCUSSION: There was no discussion

ACTION: By a show of hands, the Moderator declared this passed unanimously.

Article 3: Conservation Commission Revolving Fund for Camp Denison

To see if the Town will vote to amend the vote taken under Article 7 of the May 2, 2016 Annual Town Meeting warrant to increase the amount that the Conservation Commission may expend from the Conservation Commission Revolving Fund for Camp Denison from an amount not to exceed \$25,000 to an amount not to exceed \$60,000 (sixty thousand dollars) for the Fiscal Year beginning July 1, 2016; or take any other action in relation thereto.

MOTION: Jim Lacey moved and it was seconded by John Regalbuto that the Town vote to amend the vote taken under Article 7 of the May 2, 2016 Annual Town Meeting warrant to increase the amount that the Conservation Commission may expend from the Conservation Commission Revolving Fund for Camp Denison from an amount not to exceed \$25,000 to an amount not to exceed \$60,000 (sixty thousand dollars) for the Fiscal Year beginning July 1, 2016.

EXPLANATION: Jim Lacey explained that this money does not come from taxes but from rent at Camp Denison. They will use this for capital improvements such as roofs, etc.

ACTION: By a show of hands, the Moderator declared this passed by a unanimous vote.

Article 4: Purchase of Real Estate

To see if the Town will vote to authorize the Board of Selectmen to acquire by purchase, gift or eminent domain the property located at 45 Central Street (Assessors Map 10B, Lot 1) for general municipal purposes, and further, to raise and appropriate, transfer from available funds or borrow a sum of money for the purpose of funding said acquisition; or take any other action in relation thereto.

MOTION: Gary Fowler moved and it was seconded by David Surface that the Town vote to authorize the Board of Selectmen to acquire by purchase, gift or eminent domain the property located at 45 Central Street (Assessors Map 10B Lot 1) for general municipal purposes; and to transfer from free cash the sum of \$110,000 and transfer from the stabilization fund the sum of \$115,000 for a total sum of \$225,000 for the purpose of funding said acquisition; and further to

authorize the Board of Selectmen to enter into all agreements and take all related actions necessary or appropriate to carry out this acquisition.

(This requires a 2/3rds vote because it is a real estate purchase)

The Fin Com voted to recommend 4-1-1

DISCUSSION: There was a lot of discussion on what the town will do with this property. The Historical Commission would like to see it preserved as the house is 176 years old and make it an affordable house. David Surface stated that the house is in deplorable condition and would not want to put any family in there. Chief Cudmore and Chief Mitchell stated that the house is dilapidated and it is totally surrounded by public property. The town is growing and this property could someday be used for municipal expansion. There is no plan set in stone right now as what will happen with the property and it would come back to town meeting before a decision would be made. Harry Nelson from Andover Street stated he wished there was more communication with the public before this vote tonight so that the voters could make an educated decision.

MOTION: Wayne Snow made a motion to move the question and it was seconded by Harry LaCortiglia

ACTION: The Moderator declared the motion to move the question passed by a 2/3rds vote.

ACTION ON THE MAIN MOTION: By a show of hands, the Moderator stated this passed by a 2/3rds vote.

Article 5: Removal of Underground Fuel Tank

To see if the Town will vote to raise and appropriate, or transfer from available funds the sum of \$40,000 (forty thousand dollars) for the removal of the underground fuel storage tank located at the Georgetown Middle High School, including any incidental or related costs, or take any other action in relation thereto.

Motion: Ed Dobie moved and it was seconded by Michael Hinchliffe that the Town vote to transfer from free cash the sum of \$40,000 (forty thousand dollars) for the removal of the underground fuel storage tank located at the Georgetown Middle High School, including any incidental or related costs.

The Fin Com voted unanimously in favor of this article

DISCUSSION: Robert Kelley asked why the tank wasn't removed when we spent \$5M on renovations at the high school and Jim Lacey stated it was outside of the scope of the project. Mike Anderson explained where the tank was located and that it needed to be removed before it starts to leak. He stated it has to be removed by law as it is an inactive tank and it becomes an environmental issue.

Steve DeSisto made a motion to move the question and it was seconded by Leo Shapiro

ACTION: By a show of hands, it was declared this passed unanimously.

ACTION ON THE MAIN MOTION: By a show of hands the Moderator declared this passed by a majority.

Article 6: New Water Storage Tank and Water Main Improvements

To see if the Town will vote to raise and appropriate, transfer from available funds or borrow the sum of \$3,600,000 (three million six hundred thousand dollars) for the construction of a new water storage tank on Water Department land located off Long Hill Road and water main improvements along various roadways in Town, including but not limited to Summer Street, High Street, and Lake Avenue, and including all costs incidental or related thereto; that to meet this appropriation the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow \$3,600,000 (three million six hundred thousand dollars) under G.L. c.44, §8 or any other enabling authority, provided that any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; that the Board of Water Commissioners be authorized to enter into all agreements and execute on behalf of the Town any and all instruments as may be necessary or convenient to effectuate the purpose of this article; that although it is the intent of the Town that repayment of the bonds or notes issued under this vote shall be made from revenues of the Water Department, the bonds or notes issued under this vote shall be general obligations of the Town of Georgetown; or to take any other action in relation thereto.

Motion:(2/3 vote required) Lou Mammolette moved and it was seconded by Harry LaCortiglia that the Town appropriate the sum of \$3,600,000.00 for the construction of a new water storage tank on Water Department land located off Long Hill Road and water main improvements along various roadways in Town, including but not limited to Summer Street, High Street, and Lake Avenue, and including all costs incidental or related thereto; that to meet this appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow said sum under G.L. c.44, §8 or any other enabling authority, provided that any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; that the Board of Water Commissioners is authorized to enter into all agreements and execute on behalf of the Town any and all instruments as may be necessary or convenient to effectuate the purpose of this article; and that although it is the intent of the Town that repayment of the bonds or notes issued under this vote shall be made from revenues of the Water Department, the bonds or notes issued under this vote shall be general obligations of the Town of Georgetown.

DISCUSSION: Lou explained why we needed the new water tank as shown in the handout. Dave Surface supports this article based on the need for good quality water. He asked if we were paying off any bonds prior to bonding this article. Lou stated we have 4 years left on the water treatment plant bond and we're half done paying for the transmission loop bond. Lou stated we would be dismantling 1 of the 2 concrete tanks and 1 steel tank which is included in this cost.

We will not be needing more tanks in the future as these tanks will supply enough water to the Town.

ACTION: By a show of hands the Moderator declared this passed by a 2/3rds vote.

Article 7: Ground Water Protection District Bylaw Amendment

To see if the Town will vote to amend §165-42 of the Town's Zoning Bylaws, Article VI, Ground Water Protection District, by deleting the text shown in strikethrough and inserting the text shown in bold as set forth below:

§ 165-42 Establishment and delineation of aquifers and recharge areas.

For the purposes of this district, there are hereby established within the Town certain groundwater protection areas, consisting of aquifers or recharge areas which are delineated on a map. ~~This map is at a scale of one inch to 400 feet and is entitled "Groundwater Protection District, Town of Georgetown, and dated June 1992."~~, **entitled, "Groundwater Protection Districts" dated June 2016, drawn at a scale of one inch to 1000 feet.** This map is hereby made a part of this chapter and is on file in the offices of the Town Clerk ~~and the Town Clerk~~ **Planning Board.**

Explanation:

The purpose of this is to update the Town of Georgetown's Groundwater Protection District written and mapped delineation of areas consisting of aquifers and recharge areas designated as Zone I, Zone II, and Zone III of the Town of Georgetown, as well as the abutting municipalities of Boxford, Byfield, Groveland, Newbury and Rowley.

MOTION: Harry LaCortiglia moved and it was seconded by Bob Watts to amend §165-42 of the Town's Zoning Bylaws, Article VI, Ground Water Protection District, as printed in the warrant.

The Planning board approved this unanimously.

ACTION: By a show of hands, the Moderator declared this passed unanimously.

MOTION TO ADJOURN: Harry LaCortiglia moved and it was seconded by Bob Watts to adjourn tonight's town meeting.

ACTION: By a show of hands, this passed unanimously.

The time is 8:41 PM

A True Copy Attest:

Janice M. McGrane, Town Clerk

TOWN OF GEORGETOWN
SPECIAL & ANNUAL TOWN MEETING
MAY 1, 2017

The Special & Annual Town Meeting was held on Monday, May 1, 2017 at 7 PM in the Georgetown Middle/High School Auditorium

At 7:08 PM we still had no quorum so the Moderator adjourned the meeting for 15 minutes. At this time we only had 74 registered voters checked in.

At 7:17 PM we had a quorum present and the Annual Town Meeting was called to order. The return of the warrant was presented to the Moderator.

Doug Dawes from the Board of Selectmen gave a brief invocation. The Boy Scouts from Troop 51 led us in the Pledge of Allegiance.

Non-voting members on both the stage and in the audience were recognized as were the voting members on stage.

At this time the Moderator called for a motion to adopt a 5 minute speech limit for tonight's meeting

MOTION: Donna Clough moved and it was seconded by Phil Trapani.

ACTION: By a show of hands, the Moderator declared this passed by a 2/3rds vote

The Moderator then called for a motion to adjourn the annual town meeting and reconvene immediately after the Special Town Meeting.

MOTION: Don Cudmore moved and it was seconded by Wayne Snow.

ACTION: By a show of hands, the Moderator declared this passed unanimously

The special town meeting was called to order.

Article 1: Adjustments to the Fiscal Year 2017 operating budget
To see if the Town will vote to amend the vote taken under Article 2 of the 2016 Annual Town Meeting warrant for the purpose of adjusting line items in the FY 2017 budget, and as necessary, to transfer from available funds a sum of money for the purpose of supplementing departmental expenses, or take any other action in relation thereto.

There is no motion for this article.

Article 2: Appropriation of Free Cash for the Snow and Ice deficit FY2017

To see if the Town will vote to transfer from available funds a sum of money to be applied to the FY2017 snow and ice deficit, or take any other action in relation thereto.

MOTION: Ashley Pierson moved and it was seconded by Robin Olson to transfer from Free Cash the sum of \$265,514.29 (Two hundred sixty five thousand five hundred fourteen dollars and 29 cents) to be applied to the FY2017 snow and ice deficit.

Fin Com voted unanimously in favor of this article.

ACTION: By a show of hands, the Moderator declared this passed unanimously

Article 3: Affordable Housing Trust/Planning Department Payroll Adjustment
To see if the Town will vote to transfer the sum of \$9,191 (Nine thousand one hundred ninety one dollars) from Line Item 01175510 (Planning Board Salaries) to Account #700094970 (Affordable Housing Trust), or take any other action in relation thereto.

MOTION: Matt Newhall moved and it was seconded by David Surface to transfer the sum of \$9,191 (Nine thousand one hundred ninety one dollars) from Line Item 01175510 (Planning Board Salaries) to Account #700094970 (Affordable Housing Trust).

ACTION: By a show of hands, the Moderator declared this passed unanimously.

MOTION TO DISSOLVE THE SPECIAL TOWN MEETING AND
RECONVENE THE ANNUAL TOWN MEETING: Wayne Snow moved and it was seconded by Ashley Pierson

ACTION: By a show of hands, the Moderator declared this passed unanimously and the annual town meeting will now reconvene.

Article 1: Town Officers and Committee Reports

To hear and act on the reports of the Town Officers and Committees.

This Article is being passed over

Article 2: General Operating Budget/Reserve Fund

To see if the Town will raise and appropriate, or appropriate by transfer from available funds, a sum of money to defray charges and expenses of the Town, including debt and interest and including support of the schools, to fix salaries of the several elected offices of the Town, as provided by Section 108, Chapter 41, General Laws, as amended, and to provide for a reserve fund for the ensuing year, as set forth in the Finance and Advisory Board Proposed Budget and Town Meeting Warrant for the Fiscal Year beginning July 1, 2017, or take any other action in relation thereto.

MOTION: Ashley Pierson moved and it was seconded by Wayne Snow that the Town raise and appropriate the sum of, \$28,820,336 (Twenty eight million, eight hundred twenty thousand, three hundred thirty six dollars), appropriate by transfer from the Water Department Enterprise Fund the sum of \$271,147 (Two hundred seventy one thousand one hundred forty seven dollars), transfer from Septic Betterment the sum of \$21,060 (Twenty one thousand sixty dollars), and transfer from the Community Preservation Reserve for Debt Service the sum of \$175,575 (One hundred seventy five thousand five hundred seventy five dollars), for a total appropriation of \$29,288,118 (Twenty nine million two hundred eighty eight thousand one hundred eighteen dollars), to defray charges and expenses of the Town for the fiscal year beginning July 1, 2017, including support of the Town's public schools, Whittier Regional Vocational Technical High School, and Essex North Shore Agricultural & Technical School, to fix salaries of the several elected offices of the Town, and to provide for a reserve fund for the Fiscal Year beginning July 1, 2017, in accordance with the line items and Finance Committee and Advisory Board's report to the May 1, 2017, Annual Town Meeting.

FinCom voted unanimously in favor of this article

ACTION: By a show of hands, the Moderator declared this passed by a unanimous vote.

Article 3: Water Department Operating Budget

To see if the Town will appropriate the receipts and available funds, including retained earnings, of the Water Department Enterprise Fund for the operation of the Water Department under the direction of the Water Commissioners for the Fiscal Year beginning July 1, 2017, or take any other action in relation thereto.

MOTION: Lou Mammolette moved and it was seconded by George Comiskey that the Town appropriate \$1,566,200 (One million five hundred sixty six thousand two hundred dollars) from Water Department Enterprise Fund FY2018 revenues and \$1,023,800 (One million twenty three thousand eight hundred dollars) from Water Department Enterprise Fund retained earnings for the operational and capital expenses of the Water Department under the direction of the Board of Water Commissioners in accordance with the Water Department budget as shown in the Finance & Advisory Board's Report to the May 1, 2017 Annual Town Meeting report for the Fiscal Year beginning July 1, 2017, such that a total of \$271,147 (Two hundred seventy one thousand one hundred forty seven dollars) is appropriated for the Water Department's share of the indirect operating cost as appropriated under Article 2, a total of \$1,412,433 (One million four hundred twelve thousand four hundred thirty three dollars) is appropriated for the Water Department's direct operating expenses, and a total of \$906,420 (Nine hundred six thousand four hundred twenty dollars) is appropriated for the Water Department's FY2018 capital expenses.

ACTION: By a show of hands, the Moderator declared this passed by a unanimous vote.

Article 4: Fire Department Ambulance Operating Budget

To see if the Town will appropriate the receipts and available funds of the Fire Department Ambulance Enterprise Fund for the operation of the Town's ambulance service under the direction of the Selectmen and Fire Chief for the Fiscal Year beginning July 1, 2017, or take any other action in relation thereto.

MOTION: Sheila Ruth moved and it was seconded by Fred Mitchell that the Town appropriate \$347,549 (Three hundred forty seven thousand five hundred forty nine dollars) from Fire Department Ambulance Enterprise Fund FY2018 revenues for the operational expenses and \$85,000 (Eighty five thousand dollars) from retained earnings for capital expenses of the Fire Department's Ambulance Services under the direction of the Board of Selectmen and Fire Chief in accordance with the Fire Department ambulance budget as shown in the Finance & Advisory Board's Report to the May 1, 2017 Annual Town Meeting report for the Fiscal Year beginning July 1, 2017.

ACTION: By a show of hands, the Moderator declared this passed by a unanimous vote.

Article 5: Local Access Programming (ATM17-11)

To see if the Town will vote as authorized by General Laws Chapter 44, Section 53F¾, to transfer from the PEG Access and Cable Related Fund, into which cable franchise fees and other cable-related revenues are reserved for appropriation to support PEG access services and oversight and renewal of the cable franchise agreement, the sum of \$60,000 for salaries and \$40,000 for expenses for the fiscal year beginning July 1, 2017, or take any other action in relation thereto.

MOTION: Sheila Ruth moved and it was seconded by Wayne Snow that the Town vote to appropriate from the PEG Access and Cable Related Fund the sum of \$60,000 (Sixty thousand dollars) for salaries and \$40,000 (Forty thousand dollars) for expenses relating to provision of PEG access services and oversight and renewal of the cable franchise agreement. The FinCom voted unanimously in favor of this article

ACTION: By a show of hands, the Moderator declared this passed by a unanimous vote.

{BEGIN CONSENT CALENDAR}

Article 6: Municipal Light Department Continuation of Operation

To see if the Town will appropriate receipts of the Municipal Light Department for the operation of said Department under the direction and control of the Municipal Light Board, as defined in Section 34, Chapter 164, General Laws, for the Fiscal Year beginning July 1, 2017, or take any other action in relation thereto.

Article 7: Chapter 90 Reimbursement, Transportation Bond

To see if the Town will appropriate the sum of \$303,800 (Three hundred three thousand eight hundred dollars) or any other sum to be reimbursed by the Commonwealth of Massachusetts under the Transportation Bond issue, to be spent by the Highway Surveyor, with approval of the Board of Selectmen, under the provisions of Chapter 90 of the General Laws, or take any other action in relation thereto.

{END CONSENT CALENDAR}

The Moderator stated she would accept one motion for the consent calendar

MOTION: Tom Berube moved and it was seconded by Donna Clough to approve the consent calendar which includes Articles 6 and Article 7 as printed in the warrant.

ACTION: By a show of hands, the Moderator declared this passed by a unanimous vote.

Article 8: Revolving Funds

To see if the Town will vote pursuant to the provisions of G.L. c.44, §53E½, as most recently amended, to (1) establish the following revolving funds and spending limits as set forth below, and (2) further to amend the General Bylaws by inserting a new bylaw, Article ____, Revolving Funds, establishing various revolving funds, specifying the departmental receipts to be credited to each fund, the departmental purposes or programs for which each fund may be expended, and the entity authorized to expend each fund, such bylaw to provide as follows:

ARTICLE ____ REVOLVING FUNDS

§__ - 1: There are hereby established in the Town of Georgetown pursuant to the provisions of G.L. c.44, §53E½, the following Revolving Funds:

FUND	REVENUE SOURCE	AUTHORITY TO SPEND FUNDS	USE OF FUND
Zoning Board of Appeals	Applicants' fees	Zoning Board of Appeals	Application review, including but not limited to review services, clerical, legal expenses, equipment and office supplies
Conservation Commission – Camp Denison	Program fees, facilities use charges and outside vendor charges	Conservation Commission	Maintaining support of the land and facilities, including, but not limited to utilities, seasonal staff, legal expenses, equipment and office supplies
Fire Alarm	Annual fees charged for connection for municipal fire alarm system	Fire Department	Maintaining municipal fire alarm system

Inspections Department	Fees associated with electronic permit tracking software	Inspections Department	Funding permit tracking software fees, training, computer upgrades, data storage and electronic data conversion of existing paper files, and contract work associated with the electronic permitting system
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§__ - 2: Expenditures from each revolving fund set forth herein shall be subject to the limitation established annually by Town Meeting or any increase therein as may be authorized in accordance with G.L. c.44, §53E½.

And, further, to set the fiscal year spending limits for such revolving funds as follows:

Program or Purpose	Fiscal Year Spending Limit
Zoning Board of Appeals	\$20,000.00
Conservation Commission – Camp Denison	\$60,000.00
Fire Alarm	\$14,000.00
Inspections Department	\$16,000.00

, or take any other action in relation thereto.

MOTION: Ed Dobie moved and it was seconded by David Surface to approve Article 8 as printed in the warrant and further, to authorize the Town Clerk to assign appropriate chapter and section numbers to the bylaw consistent with the numbering system of the General Bylaws.

FinCom voted unanimously in favor of this article.

ACTION: By a show of hands, the Moderator declared this passed by a unanimous vote.

Article 9: Fire Department-Heart Safe Community Initiative (ATM17-13) (Submitted by the Fire Chief)

To see if the Town will vote to raise and appropriate, transfer from available funds a sum of money to purchase Automatic External Defibrillators (AED's), or take any other action in relation thereto.

MOTION: Ed Dobie moved and it was seconded by Fred Mitchell that the Town vote to transfer from Free Cash the sum of \$22,863 (Twenty two thousand eight hundred sixty three dollars) to purchase Automatic External Defibrillators (AEDs).

FinCom voted unanimously in favor of this article.

DISCUSSION: Chris Roop asked how many does this buy. Fire Chief Fred Mitchell explained this is to update the 8 AED's for first responders and upgrade equipment throughout the town that may be expiring, and for employee training.

ACTION: By a show of hands, the Moderator declared this passed by a unanimous vote.

The Moderator stated that the CPC article will be treated like the consent calendar. She will read the articles which can be held for debate or explanation. She will entertain one motion for article 10 A though H

Article 10: Community Preservation Committee

A: Community Preservation General Budget

To see if the Town will vote to hear and act on the report of the Community Preservation Committee on the Fiscal Year 2018 Community Preservation budget and to appropriate, pursuant to G.L. Ch. 44B §6, from the Community Preservation Fund a sum of money to meet the administrative expenses and all other necessary and proper expenses of the Community Preservation Committee for Fiscal Year 2018; and further, pursuant to G.L. Ch. 44B §6, to reserve for future appropriation from Community Preservation Fund estimated annual revenues the following amounts as recommended by the Community Preservation Committee: a sum of money for open space, including land for recreational use; a sum of money for historic resources; and a sum of money for community housing; as well as sum of money to be placed in the 2018 Budgeted Reserve for general Community Preservation Act projects or purposes recommended by the Community Preservation Committee, as follows:

Reservations:

\$52,000 (>10% of the estimated FY revenues) for open space, including land for recreational use; and

\$52,000 (>10% of the estimated FY revenues) for historic resources; and

\$52,000 (>10% of the estimated FY revenues) for community housing.

Appropriations:

\$21,000 (less than 5% of the estimated FY revenues) to meet the administrative expenses and all other necessary and proper expenses of the Community Preservation Committee for the Fiscal Year;

\$132,000.00 (One Hundred Thirty Two Thousand Dollars) from the Open Space / Recreational Land Reserve and \$268,000.00 (Two Hundred Sixty Eight Thousand Dollars) from the Undesignated Account for a total of \$400,000.00 (Four Hundred Thousand Dollars) for the Debt

Service, principal and interest payments and any and all costs associated with Bond notes and instruments incurred by the Community Preservation Fund related to the Articles previously appropriated at the Annual Town Meeting in 2013 (Articles 27(H) ATM 5-6-13 and 27(I) ATM 5-6-13); or take any other action in relation thereto.

And to appropriate the sum of \$132,000 (One Hundred Thirty Two Thousand dollars) from Open Space/Recreational Land Reserve and \$268,000 (Two hundred sixty eight thousand dollars) from the Undesignated Account for a total of \$400,000 (Four hundred thousand dollars) for the Debt Service, principal and interest payments and any and all costs incidental and related to the Bond notes and instruments incurred by the Community Preservation Fund

B: Community Preservation Community Housing Category, "Affordable Housing Trust Grant"

To see if the Town will vote, pursuant to G.L. c. 44B, to appropriate \$60,000.00 (Sixty Thousand Dollars) from Community Preservation Fund Community Housing Reserve Account as a grant to the Georgetown Affordable Housing Trust for the purposes of Affordable Housing initiatives consistent with the Trust's Articles of Incorporation and the accepted Town of Georgetown Affordable Housing Production Plan and to authorize the Board of Selectmen to enter into a Grant Agreement with the Georgetown Affordable Housing Trust setting the terms for such grant, including a requirement that the owners of any dwellings subsequently receiving any of these appropriated monies from the Trust grant to the Town an Affordable Housing Restriction in said dwellings, and further, to authorize the Board of Selectmen to accept such restrictions; or take any other action in relation thereto.

C: Community Preservation Community Housing Category, "Housing Authority Swing Gate"

To see if the Town will vote, pursuant to G.L. c.44B, to appropriate from Community Preservation Fund Community Housing Reserve Account, the amount of \$8,000.00 (Eight Thousand Dollars) to the Housing Authority for the costs related to the installation of a swing gate to provide emergency access to the Trestle Way Housing Authority Complex; and to authorize the Board of Selectmen and the Housing Authority to enter into all agreements and execute any and all instruments for any grants to defer the costs associated with this initiative. Any funds from this appropriation remaining unspent after a period of 3 years from the date of the approval of this article will be returned to the Community Preservation fund only after a vote by the Community Preservation Committee determining that it is unlikely the remaining appropriated funds will need to be spent to this effect; or take any other action in relation thereto.

Article D: Community Preservation Historic Resources Category, "Historic Gravestones Preservation at Union Cemetery"

To see if the Town will vote, pursuant to G.L. c. 44B, to appropriate from Community Preservation Fund Historic Reserve Account, the amount of \$20,000.00 (Twenty Thousand dollars) for the restoration and conservation of gravestones and monuments at Union Cemetery requiring the most necessary conservation, as determined by the Georgetown Historical Commission. Any funds from this appropriation remaining unspent after a period of 3 years from

the date of the approval of this article will be returned to the Community Preservation fund only after a vote by the Community Preservation Committee determining that it is unlikely the remaining appropriated funds will need to be spent to this effect, or take any other action related thereto.

Article E: Community Preservation Historic Resources Category, "Historic Schoolhouse No. 2"

To see if the Town will vote, pursuant to G.L. c.44B, to appropriate from Community Preservation Fund Historic Reserve Account, the amount of \$20,000.00 (Twenty Thousand dollars) for the replacement of the roof and the interior and exterior restoration of the only remaining schoolhouse in Georgetown, including all incidental and related costs. Any funds from this appropriation remaining unspent after a period of 3 years from the date of the approval of this article will be returned to the Community Preservation fund only after a vote by the Community Preservation Committee determining that it is unlikely the remaining appropriated funds will need to be spent to this effect, or take any other action related thereto.

Article F: Community Preservation Historic Resources Category, "Historic Brocklebank Museum Preservation"

To see if the Town will vote, pursuant to G.L. c.44B, to appropriate from Community Preservation Fund \$12,000.00 (Twelve Thousand dollars) from the Community Preservation Fund Historic Reserve Account, to make exterior repairs, scrape, prime and paint the Historic Samuel Brocklebank Museum located at 108 East Main Street and to authorize the Board of Selectmen to enter into a Grant Agreement with the Georgetown Historical Society setting the terms for such grant, including a requirement that Georgetown Historical Society grant to the Town an historic preservation restriction, and further, to authorize the Board of Selectmen to accept such restriction, and further, any funds from this appropriation remaining unspent after a period of 3 years from the date of the approval of this article will be returned to the Community Preservation fund only after a vote by the Community Preservation Committee determining that it is unlikely the remaining appropriated funds will need to be spent to this effect, or take any other action in relation thereto.

Article G: Community Preservation Open Space Category, "West Street Fields Preservation and Restoration"

To see if the Town will vote, pursuant to G.L. c.44B, to transfer the remaining balances from two previously appropriated Community Preservation Act Open Space Category accounts:

Article 31(F) of the Annual Town Meeting of 5-5-14 (CP_app_106)

Article 24 (G) of the Annual Town Meeting of 5-4-15 (CP_app_113)

for a total of \$11,226.09 (Eleven Thousand two hundred twenty six dollars and nine cents) and to utilize the funding for the restoration of the fields at the West Street Fields. Any funds from this appropriation remaining unspent after a period of 3 years from the date of the approval of this article will be returned to the Community Preservation fund only after a vote by the Community

Preservation Committee determining that it is unlikely the remaining appropriated funds will need to be spent to this effect; or take any other action in relation thereto.

Article H: Community Preservation Open Space Land Category, "Camp Denison Bathroom".

To see if the Town will vote, pursuant to G.L. c.44B, to appropriate from Community Preservation Fund Undesignated Account \$5,000.00 (Five Thousand dollars) to complete the rehabilitation of an existing bathroom at Camp Denison. Any funds from this appropriation remaining unspent after a period of three years from the date of the approval of this article will be returned to the Community Preservation fund only after a vote by the Community Preservation Committee determining that it is unlikely the remaining appropriated funds will need to be spent to this effect; or take any other action in relation thereto.

The Moderator read the articles and there were no holds or debates.

MAIN MOTION: Robin Olson moved and it was seconded by Peter Burns to approve Article 10 sections A,B,C,D,E,F,G & H as printed in the warrant

ACTION: By a show of hands, the Moderator declared this passed unanimously.

Article 11: Parks and Recreation Bylaw Amendment

To see if the Town will vote to amend the Town's General Bylaw by inserting a new bylaw entitled, Public Parks, Recreation Facilities and Beach, as follows, and to authorize the Town Clerk to assign appropriate numbering therefor:

§____ - 1 Parks and Recreation Commission

The Parks and Recreation Commission is hereby authorized, following a public hearing for which at least two weeks notice is posted on the Town bulletin board and official website, to promulgate regulations regarding the use of all Town parks, beaches, ponds, rail trails, parks, playgrounds, recreation facilities and any other property under the care, custody or control, or management or joint management of the Parks and Recreation Commission. Regulations promulgated by the Parks and Recreation Commission under authority of this section shall be posted on the Town's website, in the office of the Park and Recreation Commission, and be placed on file in the office of the Town Clerk.

§____ - 2 Enforcement

This bylaw may be enforced by any means available in law or in equity including non-criminal disposition in accordance with Article II, Section 1-4 and 1-5 of the Town's General Bylaws and M.G.L. c. 40, §21D. The enforcing authority for this bylaw and any regulations promulgated hereunder shall be any police officer of the Town of Georgetown and any agent designated by the Parks and Recreation Commission.

§____ - 3 Specific Penalties

When enforced through non-criminal disposition, any person who violates any provision of this bylaw or the regulations adopted by the Parks and Recreation Commission shall be subject to a fine of \$100.00 for the first violation, \$200.00 for the second violation and \$300.00 for the third and any subsequent violations. Each day a violation exists shall constitute a separate violation.

And further, to amend Section 1-8 by deleting the strikethrough text and inserting the bold text as follows:

Violations of the following bylaws, sections of bylaws, regulations and rules and sections of regulations and rules, hereinafter called "provisions," may be enforced in the manner provided in MGL c. 40, § 21D, by any police officer, including any special police officer. The penalty shall be \$50 as to any provision, **except as otherwise specified**. For the purposes of MGL c. 40, § 21D, the municipal officers, employees or agents whose titles are listed below under each provision shall also be deemed "enforcing persons" for such provision...

K. Recreation Commission Regulations (Chapter **550**):

(1) ~~Penalty: \$50.~~ **\$100 for the first violation**

\$200 for the second violation

\$300 for the third and subsequent violations

(2) ~~Enforcing persons: Police~~ **and any agent designated by the Parks and Recreation Commission**

or take any other action thereto.

MOTION: David Surface moved and it was seconded by Jim DiMento to approve Article 11 as printed in the warrant.

The FinCom passed over this article.

EXPLANATION: Jim DiMento stated they are putting these bylaws in place so they can have flexibility without coming back to Town Meeting. David Surface stated that this article gives the Police Department the authority to enforce the rules and cut down on the shenanigans.

ACTION: By a show of hands, the Moderator declared this passed by a majority.

MOTION TO ADJOURN TOWN MEETING: David Surface moved and it was seconded by Alan Aulson

ACTION: By a voice vote, the Moderator declared this passed unanimously

The time is 7:54 PM

STATE PRIMARY
THURSDAY SEPTEMBER 8, 2016

The State Primary was held on Thursday, September 8, 2016 at the Penn Brook School on Elm Street. The polls were open from 7 AM until 8 PM. We have 6106 registered voters as of the close of registration and 354 ballots were cast which was a 6% turnout.

The results of the election are as follows:

DEMOCRAT	PCT 1	PCT 2	PCT 3	TOTAL
REP IN CONGRESS				
Seth Moulton	76	46	55	177
Blanks	12	15	7	34
Write Ins	0	0	0	0
TOTAL	88	61	62	211
COUNCILLOR				
Eileen R. Duff	69	42	48	159
Blanks	19	19	14	52
Write Ins	0	0	0	0
TOTAL	88	61	62	211
SEN IN GEN'L COURT				
Blanks	88	60	62	210
Write Ins	0	1	0	1
TOTAL	88	61	62	211
REP IN GEN'L COURT				
Blanks	88	60	61	209
Write Ins	0	1	1	2
TOTAL	88	61	62	211
SHERIFF				
William Castro	2	0	3	5
Kevin F. Coppinger	20	16	15	51
Michael J. Marks	45	22	23	90
Edward J. O'Reilly	9	10	11	30
Jerry P. Robito	9	9	6	24
Paul L.D. Russell	3	2	3	8
Blanks	0	1	0	1
Write Ins	0	1	1	2
TOTAL	88	61	62	211

REPUBLICAN
REP IN CONGRESS

Blanks	54	43	33	130
Write Ins	3	2	4	9
TOTAL	57	45	37	139

COUNCILLOR

Richard A. Baker	48	33	30	111
Blanks	9	11	7	27
Write Ins	0	1	0	1
TOTAL	57	45	37	139

SEN IN GEN'L COURT

Bruce E. Tarr	55	37	36	128
Blanks	2	8	1	11
Write Ins	0	0	0	0
TOTAL	57	45	37	139

REP IN GEN'L COURT

Leonard Mirra	53	37	35	125
Blanks	4	8	2	14
Write Ins	0	0	0	0
TOTAL	57	45	37	139

SHERIFF

Kenneth H. Berg	3	2	3	8
Jeffrey J. Gallo	4	2	4	10
James P. Jajuga, Jr.	13	12	17	42
Craig G. Lane	8	6	5	19
Anne M. Manning-Martin	23	22	8	53
Blanks	5	1	0	6
Write Ins	1	0	0	1
TOTAL	57	45	37	139

UNITED INDEPENDENT PARTY
 REP IN CONGRESS

Blanks	1	1	0	2
Write Ins	0	0	0	0
TOTAL	1	1	0	2

COUNCILLOR

Blanks	1	1	0	2
Write Ins	0	0	0	0
TOTAL	1	1	0	2

SEN IN GEN'L COURT

Blanks	1	1	0	2
Write Ins	0	0	0	0
TOTAL	1	1	0	2

REP IN GEN'L COURT

Blanks	1	1	0	2
Write Ins	0	0	0	0
TOTAL	1	1	0	2

SHERIFF

Blanks	0	0	0	0
Write Ins	1	1	0	2
TOTAL	1	1	0	2

GREEN RAINBOW
REP IN CONGRESS

Blanks	2	0	0	2
Write Ins	0	0	0	0
TOTAL	2	0	0	2

COUNCILLOR

Blanks	2	0	0	2
Write Ins	0	0	0	0
TOTAL	2	0	0	2

SEN IN GEN'L COURT

Blanks	2	0	0	2
Write Ins	0	0	0	0
TOTAL	2	0	0	2

REP IN GEN'L COURT

Blanks	2	0	0	2
Write Ins	0	0	0	0
TOTAL	2	0	0	2

SHERIFF

Blanks	2	0	0	2
Write Ins	0	0	0	0
TOTAL	2	0	0	2

PRESIDENTIAL ELECTION NOVEMBER 8, 2016

The Presidential Election took place on Tuesday November 8, 2016 at the Penn Brook School on Elm Street. The polls were open from 7 AM until 8 PM. The results listed below were the early voters, absentee voters & the voters who turned out at the polling location. We had a total of 5102 ballots cast of which 1517 of those were early voters. Our total voters are 6314 and we had a turnout of 5102 which is 81%. This was the first time in Massachusetts for early voting which took place from October 24th til November 3rd at Town Hall.

<u>PRESIDENT & VP</u>	PCT 1	PCT 2	PCT 3	TOTAL
CLINTON & KAINE	863	727	757	2347
JOHNSON & WELD	114	117	100	331
STEIN & BARAKA	18	20	11	49
TRUMP & PENCE	848	725	655	2228
MCMULLIN	0	5	6	11
BLANKS	19	24	17	60
WRITE INS	31	26	19	76

REP IN CONGRESS

SETH MOULTON	1337	1140	1111	3588
BLANKS	536	479	435	1450
WRITE INS	20	25	19	64

COUNCILLOR

EILEEN DUFF	710	625	612	1947
RICHARD BAKER	996	831	774	2601
BLANKS	186	187	179	552
WRITE INS	1	1	0	2

SEN IN GENERAL COURT

BRUCE TARR	1407	1196	1136	3739
BLANKS	479	440	422	1341
WRITE INS	7	8	7	22

REP IN GENERAL COURT

LEONARD MIRRA	1389	1174	1110	3673
BLANKS	496	462	442	1400
WRITE INS	8	8	13	29

SHERIFF

KEVIN COPPINGER	638	573	555	1766
ANNE MANNING-MARTIN	733	641	581	1955
MARK ARCHER	168	145	140	453
KEVIN LEACH	121	94	92	307
BLANKS	231	188	196	615
WRITE INS	2	3	1	6

QUESTION #1 GAMING

YES	778	681	628	2087
NO	1044	899	884	2827
BLANKS	71	64	53	188

QUESTION #2 CHARTER SCHOOLS

YES	658	619	563	1840
NO	1197	987	980	3164
BLANKS	38	38	22	98

QUESTION #3 ANIMAL CRUELTY

YES	1457	1245	1223	3925
NO	399	368	317	1084
BLANKS	37	31	25	93

QUESTION #4 LEGALIZE MARIJUANA

YES	927	817	826	2570
NO	938	806	726	2470
BLANKS	28	21	13	62

**TOWN OF GEORGETOWN
ANNUAL TOWN ELECTION
MONDAY MAY 8, 2017**

The Annual Town Election was held at the Penn Brook School in the Gymnasium. The polls were open from 8 AM until 8 PM. We had a total of 446 voters who turned out which is 7%

We used our new ImageCast voting machines for the first time and all went well. The election results are as follows:

	Pct 1	Pct 2	Pct 3	Total
SELECTMAN:				
BONAVITA JOSEPH	100	106	84	290
FOWLER GARY	129	102	83	314
Blanks	66	75	77	218
Write Ins	19	25	26	70
TOTAL	314	308	270	892

ASSESSOR (FOR 3 YEARS)				
MACDONALD ARTHUR	130	120	116	366
Blanks	27	34	18	79
Write Ins	0	0	1	1
TOTAL	157	154	135	446

ASSESSOR (FOR 2 YEARS TO FILL AN UNEXPIRED TERM)				
ANDERSON MICHAEL CARL	128	123	115	366
BLANKS	29	31	20	80
WRITE INS	0	0	0	0
TOTAL	157	154	135	446

SCHOOL COMMITTEE				
LINARES BARBARA	114	106	100	320
MACDONALD SUZANNE	124	115	107	346
BLANKS	73	84	57	214
WRITE INS	3	3	6	12
TOTAL	314	308	270	892

LIGHT COMMISSIONER				
SMOLINSKY JOHN	129	117	110	356
BLANKS	28	37	25	90
WRITE INS	0	0	0	0
TOTAL	157	154	135	446

WATER COMMISSIONER

MCCLURE JEFFREY	130	118	110	358
BLANKS	27	36	25	88
WRITE INS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL	157	154	135	446

PLANNING BOARD

BLANKS	134	128	106	368
WATTS ROBERT (WRITE INS)	14	17	16	47
ALL OTHERS	<u>9</u>	<u>9</u>	<u>13</u>	<u>31</u>
TOTAL	157	154	135	446

PEABODY LIBRARY TRUSTEE

BROCK MICHELLE	132	125	122	379
SAUNDERS MARY	123	119	115	357
BLANKS	58	64	33	155
WRITE INS	<u>1</u>	<u>0</u>	<u>0</u>	<u>1</u>
TOTAL	314	308	270	892

FY2017 Annual Report Eastern Essex District Veteran Services

Eastern Essex District of Veterans Services is charged under Massachusetts General Laws Chapter 115 with providing services to Veterans, dependents, and widows. Chapter 115 benefit is for low income Veterans, dependents, and widows. It can come in the form of Ordinary Benefits, Medical, and/or Fuel, depending on the claimant situation. The Town funds this program for their resident Veterans, dependents, and widows, and is subsequently reimbursed 75% by the Commonwealth. It is the responsibility of the Veteran, dependents, or widow to follow the process dictated by the Department of Veteran Services so that the Town receives the fully allowed reimbursement.

The Commonwealth has an exam to certify the Veteran Service Officer (VSO). I am a Certified Veteran Service Officer working for Georgetown. If the VSO were not certified then there is a chance that the Town would not receive the full 75% reimbursement.

The Veteran Services' Department acts as liaison between the Veteran and the State and Federal Government. This department assists Veterans with all benefits related to their Military Service; Service-Connected Disabilities, Bonuses, Pension/Annuities, Aid and Attendance, Burial Benefits, Homelessness, Education, Home Loan, military records, ect.

The District is comprised of 8 Towns: Georgetown, Ipswich, Rowley, Newbury, West Newbury, Essex, Wenham, and Hamilton. The Board of Directors consists of 1 Selectman from each Town.

Board of Directors:

Georgetown Representative: Douglas Dawes, Selectman

Georgetown is responsible for 15.2% of the Operating Budget= \$34,029.89

Zoning Board of Appeals Mission Statement FY17 Town Report

The Zoning Board of Appeals adjudicates requests placed before them. The ZBA is a quasi-judicial body that operates under the authority of Chapter 40A of the General Laws of the Commonwealth of Massachusetts, and the Georgetown Zoning Bylaws Chapter 165 for the purpose of promoting health, safety, convenience and general welfare of the Town of Georgetown.

By statute, The Zoning Board of Appeals must follow strict timelines for their decisions. Anyone aggrieved by a decision of the ZBA may appeal to the relevant judicial body.

Thank you in advance for your consideration.
The Zoning Board of Appeals

Zoning Board Members July 1, 2016 to June 30, 2017 5 Regular Member Terms and 3 Associate Member terms

Board Members (5)

Jeff Moore, Chairman
Dave Kapnis
Paul Shilhan
Gina Thibeault
Shawn Deane

Associate Members (3)

Sharon Freeman
David Twiss
Vacant

Administrative Assistant

Patty Pitari

FEE SCHEDULE

Effective December 1, 1991

Amended 10/17/95, 4/25/98, 9/1/09 (*wireless only*) & 4/5/16

A. Residential Use (single family, personal use)	\$ 250.00
B. Conversion of Single Family Dwelling to Multiple Family or Business Use	\$ 400.00
C. Apartment Complex/Multiple Lot Development	\$ 800.00
D. Industrial/Commercial Use	\$ 800.00
E. Comprehensive Permit (Plus \$200 per unit)	\$ 1,200.00
F. Water Resource (Water Resource Application)	\$ 650.00
G. Wireless Communication Facilities	\$ 1,200.00
H. Floodplain Application – Residential Zone	\$ 400.00
Commercial Zone	\$ 1,200.00
I. Aggrieved decision of the Building Inspector	Fees to reflect A-H of this schedule

See Next for Public Hearings

Zoning Board of Appeals, FY17 Annual Town Report -- Page 1

**TOWN OF GEORGETOWN
ZONING BOARD OF APPEALS
Town Report FY17
July 1, 2016 to June 30, 2017**

Name of Petitioner Name of Owner (If different) Location & File #	Purpose	Date of Hearing	Date of Decision Stamped by Town Clerk	Disposition
#17-01 (aka) #16-07 55A Bailey Lane Jonroy A. Connell & Roda Somera Connell Assessor's Map 6A, Lot 15.	Modification of a previous Variance ZBA File #86-1 for an addition that will encroach on the required front/side setbacks and a Variance for an existing deck that encroaches on the required setbacks in the RC zone.	7/12/16	7/19/16	Granted Required Findings & Modification of Variance
#17-02 (aka) #16-08 8 Long Hill Road John & Rachel Cancellara 8 Long Hill Rd. Map 15 Lot 57J	Special Permit for an Addition for an Accessory Apartment for parents	9/6/16	9-15-16	Granted with conditions, and BOH deed restriction
#17-03 (aka) # 16-09 11 Martel Way Map 16 Lot 11B Ted Warren P & S w/applicant Robert Salter of Salem, MA for	Special permit change of use & Water Resource for Outdoor storage of classic automobiles	10-4-16	10-11-16	Granted Special Permit & Water Resource with Conditions

Name of Petitioner Name of Owner (If different) Location & File #	Purpose	Date of Hearing	Date of Decision	Disposition
#17-04 (aka) # 16-10 51 Andover Street Eric & Caroline Burton Map 5A Lot 23A	Special Permit for Addition with Accessory Apartment	11-1-16	11-7-16	Granted with Conditions
#17-05 (aka) # 16-11 11 Long Hill Road Town of Georgetown Water Department Assessor's Map 15, Lot 49	Finding/Special Permit/Variance for Elevated Water Tower. The preexisting, nonconforming lot lacks dimensional requirements for lot area of 60,450 sf. where 80,000 sf. is required, frontage of 110.39 ft. where 200 ft. is required and lot width of 50 ft. where 150 ft. is required	5-2-17	5-11-17	Granted with Conditions (to see Planning SPA)