TOWN WARRANT COMMONWEALTH OF MASSACHUSETTS November 14, 2011

ESSEX, ss. To the Constables of the Town of Georgetown, in the County of Essex, Greetings.

In the Name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said Town, qualified to vote in the elections and in Town affairs, to meet at the Georgetown Middle/High School on Monday, November 14, 2011 at 7 o'clock in the evening then and there to act on the following articles:

ARTICLE 1: Adjustments to the Fiscal Year 2012 operating budget

To see if the Town will vote to amend the vote taken under Article 2 of the 2011 Annual Town Meeting warrant for the purpose of adjusting line items in the FY 2012 budget, including the funding and implementation of non-union proposed wage increases and a collective bargaining agreement(s) between the Town and The Police Command Staff Bargaining Unit and the Fire or Police Signal Operators, D.P.W. & Clerical Employees Bargaining Unit covering the period of July 1, 2011 through June 30, 2012, and other departmental transfers if needed, and to raise and appropriate or transfer from available funds a sum of money for this purpose, or take any other action in relation thereto. (STM12-01)

LINE ITEM	<u>DEPARTMENTS</u>	ORIGINAL APPROPRIATION	(+) INCREASE	(-) DECREASE	REVISED APPROPRIATIONS
	Non Union				
11222	Town Administrator Staff	33,946	679		34,625
11227	Town Administrator	93,022	1,860		94,882
11351	Town Accountant	63,071	1,261		64,332
11412	Assessors Asst. Salary	63,982	1,280		65,262
11454	Treasurer/Collector	63,071	1,261		64,332
11456	Assistant Treasurer/Collector	47,856	957		48,813
11611	Town Clerk	33,466	669		34,135
11612	Town Clerk Staff	17,772	355		18,127
11712	Conservation Agent	58,807	1,176		59,983
11713	Conservation Staff	11,707	278		11,985
11713	Conservation Staff - Salary short		2,209		2,209
11752	Planner	40,560	811		41,371
11752	Planning Board Staff	12,053	241		12,294
11761	ZBA Clerk	9,561	191		9,752
12111	Police Salaries - Non-Union	37,748	755		38,503
12111	Police Reserves	92,075	1,841		93,916
12115	Crossing Guards	6,500	130		6,630

	TOTAL	2,432,866	51,382	51,382	2,484,24
	Free Cash Impact			51,382	
14212	Highway Wages	- 178,085	3,562		181,64
11455	Finance Clerk	29,500	590		30,09
11413	Assessors Staff Wages	43,275	866		44,14
12121	Comm. Center Wages	161,702	3,235		164,9
12111	Police Salaries	448,591	8,972		457,5
	Union				
16311	Park & Rec	14,547	291		14,8
16111	Library	184,737	3,695		188,4
15411	COA	59,114	1,182		60,2
15111	вон	58,016	1,160		59,1
14291	Tree Warden - Salary Short		45		
14291	Tree Warden (Stipend)	4,490	90		4,5
14212	Highway Secretary	12,807	256		13,0
14211	Highway Surveyor	77,140	1,543		78,6
12951	Inspection Building Inspector - Salary short		417		4
12951	Inspection Department	111,768	2,244		114,0
12921	Animal Control Officer	12,896	258		13,1
12444	Sealer/Wgts/Meas (Stipend)	3,925	78		4,0
12211	Fire Wages	256,448	5,129		261,5
12211	Fire Wages Chief	51,701	1,034		52,7
12121	Communication Reserves	38,927	779		39,7

ARTICLE 2: Capital Fund

To see if the Town will vote to raise and appropriate or transfer from available funds a sum not to exceed \$75,000 to be added to the Capital Fund, a special purpose stabilization fund created by vote of the May 4, 2009 Annual Town Meeting pursuant to the provisions of Massachusetts General Laws Chapter 40, Section 5B, said funds to be further appropriated by Town Meeting for improvements and/or repairs to municipal buildings and infrastructure, or take any other action in relation thereto. (STM12-10)

ARTICLE 3: Stabilization Fund

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money not to exceed \$75,000 to the Stabilization Fund, or take any other action in relation thereto. (STM12-11)

ARTICLE 4: Unpaid Bills

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to pay the following unpaid bills from previous fiscal years:

Unpaid bills:

- □ Chambers Advisory Group \$372.15
- □ Boston Systems & Solutions \$360
- □ Boston Systems & Solutions \$560

or take any other action in relation thereto. (STM12-08)

ARTICLE 5: Police Department: Reserve Officer

To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$15,640 more or less for the purpose of funding a Reserve Police Officer position for the remainder of the FY 2012 budget period, or take any other action in relation thereto. (STM12-02)

ARTICLE 6: Police Department: Police Vehicle (4x4) Replacement

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to purchase and equip a 4x4 Replacement Police Vehicle for the Police Department, including all costs incidental or related thereto, or take any other action in relation thereto. (STM12-03)

ARTICLE 7: Police Department: Public Safety Building Septic System

To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$50,000 for the design and construction of the replacement or repair of the Public Safety Building Septic System, or take any other action in relation thereto. (STM12-04)

ARTICLE 8: Emergency Management: Middle/High School Generator Survey and Design Plan

To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$1,000 for a Survey and Design Plan for the Middle/High School Generator, or take any other action in relation thereto. (STM12-05)

ARTICLE 9: Strategic Plan

To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money for the purpose of retaining a consultant or consultants to prepare a Strategic Plan for the Town, or to take any other action in relation thereto. (STM12-06)

ARTICLE 10: Richardson Lane Street Acceptance

To see if the Town will vote to accept as a public way the roadway known as "Richardson Lane" as heretofore laid out by the Board of Selectmen in the location shown on a plan of land entitled: "Road Acceptance Plan Richardson Lane Located in Georgetown, MA." dated February 14, 2011, prepared by Christiansen & Sergi, Professional Engineers and Land Surveyors, a copy of which is on file with the Town Clerk, and to authorize the Board of Selectmen to acquire, on behalf of the Town, by purchase, gift, eminent domain or otherwise, rights sufficient to use said Richardson Lane for all purposes for which public ways are used in the Town of Georgetown, or to take any other action in relation thereto. (STM12-07)

ARTICLE 11: Official Town Map

To see if the Town will vote to correct and amend the Official Town Map of the Town of Georgetown, Massachusetts, originally adopted May 7, 1984, as it may have been heretofore revised, to add to and show on said Official Map, those private ways that were in existence and used in common by more than two owners at the time the map was first adopted but were inadvertently omitted from the map, which ways are shown on the map entitled "Official Town Map - Town of Georgetown Ma.," prepared by the Merrimack Valley Planning Commission, in 2011, and further to show on said Official Map all open space depicted on said Merrimack Valley Planning Commission map, or take any other action in relation thereto. (STM12-09)

And you are directed to serve this Warrant by posting up attested copies thereof at the:

<u>Perley School, Memorial Town Hall, Post Office, Erie Engine House and Municipal Light Building</u>

Hereof fail not, and make due return of this Warrant, with your doings thereon to the Town Clerk, at the time and place of meeting, as aforesaid.

Given under our hands this 27th day of October, in the year of our Lord 2011.

C. Donestuface	Selectmen
learn Horden	of
Par MA	Georgetown

Constable of Georgetown

ESSEX, ss.

Pursuant to the within Warrant, I have notified and warned the inhabitants of the Town of Georgetown by posting up attested copies of the same as within directed.

Georgetown, Massachusetts. 27th day of October, 2011.

A true copy of the Warrant and return.

Attest: Vatalle

Town Clerk