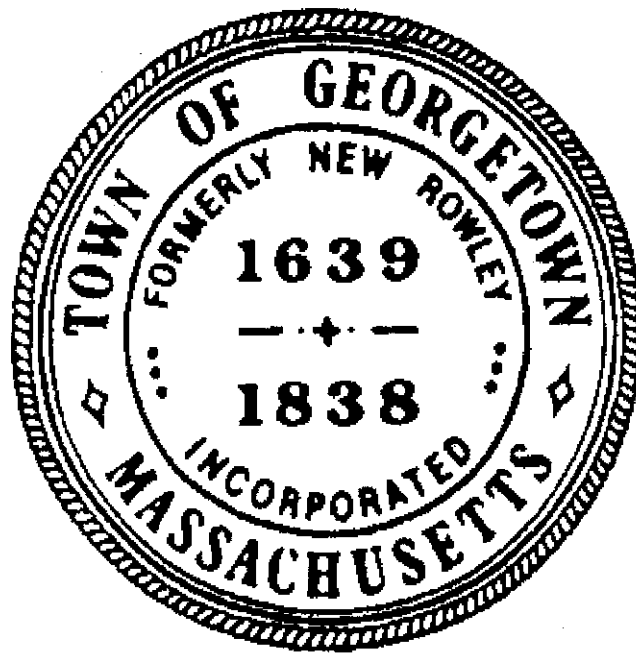


**THE ANNUAL TOWN REPORT OF THE
TOWN OF GEORGETOWN**



FISCAL YEAR ENDING JUNE 30, 2013

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TOWN REPORT FISCAL YEAR 2013

BOARD OF SELECTMEN

The Georgetown Board of Selectmen is pleased to submit to the residents of Georgetown our Annual Report for the fiscal year 2013 (July 1, 2012 through June 30, 2013). The Board of Selectmen is comprised of five members, who are elected individuals and volunteers, entrusted with the responsibility to set policy and oversee the management of municipal functions of local government. The Board meets regularly on every other Monday evening to conduct the business of the Town. Meetings are open to all interested citizens and are broadcast on cable television's community channels as well as reported by the local newspapers. Throughout this past year, the Board carried out the usual array of governance functions that occur in any year – setting fiscal, administrative and operational policies, personnel appointments, public safety reviews, resolutions to commemorate milestones, etc. The more noteworthy actions and event of FY 13 include:

Massachusetts Department of Revenue (DOR) - Financial Management Review – In FY13, the Massachusetts DOR Division of Local Services offered an independent review of the soundness, structure and scalability of our finances and operations and The Board of Selectmen accepted the offer. Specifically, the DOR worked closely with Town employees, volunteers, committee and board members to assess the current situation. Based on “best practices” of other municipalities similar in size and complexity to Georgetown, the DOR summarized their findings and made a set of recommendations on 1) Town government structure and by-laws, 2) budget and financial practices, 3) human resources, 4) information technology, 5) financial processes and finally, 6) assessor practices. The DOR Financial Management Review will be reviewed by the Board of Selectmen and other boards to discuss, review and address the specific recommendations. After that, these recommendations will be prioritized and brought to our resident's attention through Board meetings and other public meetings for implementation on agreed upon recommended changes.

Georgetown “State of the Town” Meeting – Every Spring, the Board of Selectmen host a “State of the Town” public meeting which is also televised. This meeting provides an opportunity for many key boards, committees and departments to review the previous year's objectives, report on progress to those objectives and provide the next years major key objectives, budget items and key initiatives. Residents have an opportunity to learn about where much of their tax dollars are delivered in services and where priorities lie. This year's State of the Town was impressive and the feedback was great.

Public Safety – New Police Chief – after a terrific term as Police head, Chief Jim Mulligan retired from the Georgetown Police Department which led the way for a search for a replacement. After an extensive review process, the Police Chief Selection Committee, along with approval of the Board of Selectman, selected Lt. Donald Cudmore to the position of Chief of Police. Chief Cudmore earned the top spot being a veteran police officer as well as having served in the command staff in the Georgetown Police Department.

HVAC system (including central air conditioning) to Town Hall and the replacement of other town building heating/cooling/lighting systems. The implementation of this ESCO contract is achieving the expecting savings and paying for itself.

Lastly, the Town voted to fund \$1.8M for the rehabilitation of Elm Street. As a new Penn Brook Elementary School with more students will result in heavier traffic, both vehicular and on foot, Elm Street takes on a high priority to bring the oldest public road in Georgetown to today's engineering codes and make it much safer. In addition to road and drainage repairs, the sidewalks will be replaced with a much safer sidewalk system. This project will be completed in one of the last phases of the building project as we must wait for heavy construction vehicles to vacate from the construction site.

Town Financial Condition – The long-term financial health of Georgetown continues to be strong according to State officials and the Town's auditors. While we continue to face challenging operating budgets, the Town continues to maintain a strong Stabilization Fund balance (rainy day fund). We continue to meet the recommendation maintaining a balance of 5% of our annual operating budget in our stabilization fund. Additionally in 2013, we began funding the Capital Improvement Fund, with a small infusion of \$50,000 and the Town voted to create a Post Employment Benefits Trust Fund so that we may begin to fund long-term "unfunded liabilities" related to retirement benefits for Town employees.

Georgetown Borders to Boston Rail Trail – The work continues, but we have made significant progress on the Georgetown section of the Border to Boston Trail. This 4.5 mile off-road shared use trail facility, owned by National Grid continues to look positive as we are working to negotiate a long term agreement with National Grid for use of the corridor for shared use trail development. In 2013, we began the process of a 75% design phase while were also able to secure an agreement with National Grid to begin clearing the brush so the rail trail can be accessible. More work needs to be done in 2014 as well as continued work toward state/federal funding.

In Memoriam – We'd like to extend our sincere thanks to all of the volunteers in Georgetown that who passed away in 2013. While there are too many to name, a few honorable mentions for the following who contributed so much to our town are worthy of noting including, John Durkee, Louis Skeirik, Charles Blanchard, Barbara Hart, Jack L'Hommedieu and Alice Girrior. The tireless efforts of these individuals, and many others, are demonstrated in how they have contributed to making Georgetown a wonderful community.

REPORT FROM THE GEORGETOWN PUBLIC SCHOOLS

On behalf of the Georgetown School Committee, the administration, staff and students, it is my pleasure to submit the 2012-2013 Annual Town Report for the Georgetown Public Schools.

Once again this year, we were recognized by Boston Magazine, listed 71st out of 146 districts that were ranked. As a district, we made steady progress on achieving the goals outlined in our three year strategic plan and the results are posted on our website under the strategic plan tab if you would like to learn more about our specific accomplishments. Thanks to the generosity of the town, funding for the schools was sufficient to maintain all curricular programs and services and reasonable class sizes, to cover extraordinary special education costs and make upgrades to the facilities and grounds. We are looking forward to the installation of a synthetic turf field at the Middle High School in the spring of 2014 thanks to the financial support of the taxpayers, the CPC fund, and the Georgetown Athletic Association (GAA). In order to assist us with rising and unanticipated special education costs, the town approved \$250K at the fall town meeting which allowed us to avoid freezing our budget and cutting services to finance these unpredictable expenses. The district is truly grateful to the town for its support of our educational system.

Our students continued to make the town proud with their many accomplishments. Twenty nine (29) seniors earned John and Abigail Adams Scholarships. These scholarships are awarded by the state based upon high MCAS performance and they qualify students for free tuition at a Massachusetts college or university of their choice. Fifty seven (57) students were inducted into the National Honor Society. The average scores on Advanced Placement exams in all six subjects were within the proficient score range of 3-5 with the average score being 4.2 overall. One hundred percent (100%) of graduating seniors passed the MCAS reading and mathematics exams and met the graduation requirement from the state. Our SAT scores continued to exceed state and national benchmarks as shown in the chart below.

2012 SAT Summary Results

Georgetown

Critical Reading -- 547

Mathematics -- 561

Writing -- 548

Massachusetts

Critical Reading -- 513

Mathematics -- 530

Writing -- 508

National

Critical Reading -- 496

Mathematics -- 541

2012 GHS SAT Writing Subscores

Multiple Choice Mean -- 53.4

Essay Mean -- 8.3

2012 Massachusetts SAT Writing Subscores

Multiple Choice Mean -- 50.6

Essay Mean -- 7.5

2012 National SAT Writing Subscores

- Multiple Choice Mean -- 48.9
- Essay Mean -- 7.2

- Writing -- 488

As you can see, the critical reading performance on the SAT was 34 points above the statewide average and 51 points above the national average. Math performance was 31 points above the statewide average and 20 points above the national average. Writing performance was 40 points above the state average.

Taylor Reale received the Superintendent's Award and the School Committee awarded \$20,000 in Baker Adams Scholarships to ten students in recognition of their academic performance, school involvement and commitment to community service. Cole Martens was awarded the \$5000 Citizen's Scholar Award for community service.

Ninety four percent (94%) of the graduating class went on to further their education, 4% planned to enter the workforce and 2% joined the military. Our seniors were accepted to many prestigious colleges including American University, Bentley University, Boston University, Boston College, Brandeis University, Brigham Young University, Clark University, Clemson University, College of the Holy Cross, Connecticut College, Fairfield University, Fordham University, George Washington University, James Madison University, Northeastern University, Rensselaer Polytechnic Institute, Syracuse University, Trinity College, Tufts University, University of Massachusetts, Villanova University and Worcester Polytechnic Institute.

Georgetown had a very successful year in athletics in 2012-2013. Participation numbers were strong, with over 500 athletes joining one of our 16 offerings. We were happy to pilot a golf program and, with the generous help of the Black Swan Country Club, we were able to welcome nearly 20 golfers into the program. This enthusiastic response led to the formation of a varsity golf team for 2014-2015. We saw many individual accomplishments over the year. Kristin Hogan scored her 1,000th point in basketball. David Ingraham earned his 100th win in wrestling and cross country runner Tom Mulligan was the first male runner from Georgetown to qualify for All-States. Tom Pingree was named Player of the Year in baseball and countless other student athletes were named all-stars and all-league players. Our teams also had success. Boys and girls soccer, girls basketball, boys lacrosse, baseball and softball all received bids for the state tournament. Our cooperative high school indoor and outdoor track programs with Ipswich ended when Ipswich had enough athletes to field a team on their own. Our Georgetown athletes were grandfathered on the teams and won the Cape Ann League in both boys and girls indoor track. Finally, winter cheerleading won the Division IV North Title under first year coach Tracy Wood. This was certainly a year to be proud to be a Royal!

The Middle/High School continued to be fully accredited but remained on warning status for Standard 7 Community Resources for Learning. The issues with the facility that were identified in 2006 have not been fully remediated so the Commission has elected to retain the warning status until the new Penn Brook School is opened in the fall of 2015. The plan for the Penn Brook School includes moving the sixth grade students to the new school which will alleviate the overcrowding at the Middle/High

School. The feasibility study that was on-going during 2012-2013 is currently being completed on the Middle/High School and will be submitted to the MSBA for their approval in November 2013. If approved, the final scope and budget for renovations on the school is expected to come before the voters in May 2014. The next visit of the accrediting team will take place in 2016 so the school is about to begin another self-study in 2013-2014.

We continue to use MCAS results as one important way to measure the progress of our students. The district as a whole and the Penn Brook and Middle/High School were rated Level 2 (out of Levels 1-5). The district did not meet the targets in the subgroup of special education although scores improved from the previous year. Included in the table below you will see the district's performance on MCAS for 2012-2013. We take these results very seriously and use all available data points, from this test as well as other assessments, to learn as much as we can about our students and our curriculum so that we can make adjustments to improve performance.

Grade/Subject	Penn Brook		Middle/High		District		State		Proficient		Level 2		Level 1		Score	Target	Level	Score
	District	State	District	State	District	State	District	State	District	State	District	State	District	State				
GRADE 03 - READING	59	57	18	12	40	45	36	38	5	8	117	142	101	101	117	142	101	101
GRADE 03 - MATHEMATICS	65	65	33	31	32	38	28	22	9	11	117	144	101	101	117	144	101	101
GRADE 04 - ENGLISH LANGUAGE ARTS	59	53	11	10	40	41	25	21	1	11	115	143	101	101	115	143	101	101
GRADE 04 - MATHEMATICS	63	53	17	18	41	34	23	3	2	9	115	141	101	101	115	141	101	101
GRADE 05 - ENGLISH LANGUAGE ARTS	70	65	23	18	47	47	24	24	8	10	124	145	101	101	124	145	101	101
GRADE 05 - MATHEMATICS	69	61	28	20	32	33	25	25	6	14	123	148	101	101	123	148	101	101
GRADE 05 - SCIENCE AND TECHNOLOGY	54	51	28	29	35	31	26	25	10	12	123	148	101	101	123	148	101	101
GRADE 06 - ENGLISH LANGUAGE ARTS	71	7	18	18	55	51	18	23	7	10	115	147	101	101	115	147	101	101
GRADE 06 - MATHEMATICS	68	41	22	25	45	35	17	24	13	15	118	143	101	101	118	143	101	101
GRADE 07 - ENGLISH LANGUAGE ARTS	82	72	11	12	71	59	18	22	2	7	148	155	101	101	148	155	101	101
GRADE 07 - MATHEMATICS	82	52	22	19	49	33	29	27	11	21	148	144	101	101	148	144	101	101
GRADE 08 - ENGLISH LANGUAGE ARTS	83	73	14	21	71	54	16	15	5	7	154	157	101	101	154	157	101	101
GRADE 08 - MATHEMATICS	81	53	18	22	49	32	27	25	13	20	129	148	101	101	129	148	101	101
GRADE 08 - SCIENCE AND TECHNOLOGY	55	38	2	4	35	35	53	43	17	19	125	154	101	101	125	154	101	101
GRADE 09 - ENGLISH LANGUAGE ARTS	97	91	64	45	33	48	3	7	0	2	101	100	101	101	101	100	101	101
GRADE 09 - MATHEMATICS	99	89	74	55	16	25	9	13	1	7	101	100	101	101	101	100	101	101
GRADE 09 - SCIENCE AND TECHNOLOGY	92	71	30	28	54	43	6	24	1	5	93	105	101	101	93	105	101	101
ALL GRADES - ENGLISH LANGUAGE ARTS	75	68	22	19	55	49	19	23	4	9	125	147	101	101	125	147	101	101
ALL GRADES - MATHEMATICS	80	51	31	28	38	33	28	25	1	14	121	144	101	101	121	144	101	101
ALL GRADES - SCIENCE AND TECHNOLOGY	57	53	18	18	43	37	34	35	11	12	122	147	101	101	122	147	101	101

Staff News

In May 2013, the School Committee said goodbye to long time member Anne Blythe who served on the Committee for 6 years. Anne served for two years as Chair and she will be missed for her knowledge of the budget, her thoughtful and level headed approach to the work and for her ability to "get to the heart of the matter." Anne worked tirelessly on all of the subcommittees during her tenure with some of her most significant accomplishments in developing responsible and transparent budgets and settling

contracts, most notably with the teachers. With her departure, Laurene Polignone joined the School Committee in May 2013.

We were happy to celebrate the retirement of six employees in June 2013 after many years of dedicated service. From our preschool, we said goodbye to Geraldine (Gerri) White and Patricia (Pat) Chick who built the preschool programs in Georgetown. Our programs are highly regarded and filled to capacity largely because of the skills, talents, and passion of these wonderful teachers. They will be greatly missed. Sandra Starratt retired after over 41 years of service as a special education teacher and she also served as a Special Education Coordinator for several years. Mrs. Kathy Morrison retired from the Middle School after teaching English/language arts and social studies to students in grades 6-8. Mrs. Marguerite Sellinger retired from the Food Services Department, most recently serving as the Cook Manager at the Middle/High School and Jennifer Donahue retired as an aide in the district. Our district is only as good as the quality of our employees and we want to sincerely thank these wonderful employees for their service to the students of this community and extend our sincere wishes for a happy and healthy retirement.

Each year we recognize those employees who have given 20, 25, 30, 35 and 40 years of dedicated service to the district. It is with pride that we recognize the following employees for their longstanding dedication:

30 Years

Frank Goldberg

Georgiana Fazio

25 Years

Patricia Chick

20 Years

Michael Walsh

In August 2013, Middle School Principal Brian Gill accepted a position in the Haverhill Public Schools as the Assistant Principal of the Whittier Middle School. The district decided to fill Mr. Gill's position with an Assistant Principal, hoping to create greater stability in the Middle School administration. Beginning in the fall of 2013, Principal Peter Lucia will once again assume the leadership for both the Middle and High Schools along with two long time employees Guy Prescott and Heidi Mongeau as his Assistant Principals. These Assistant Principals will work for both schools but Heidi Mongeau will work primarily with the Middle School and Guy Prescott will handle the High School duties most of the day. Julie Lamoly was appointed as the Middle School Department Head.

School Funding and Maintenance

In March 2013, the School Committee approved the Superintendent's Recommended FY14 Budget of \$13,189,839, a 4.6% increase from FY13. Prior to the adoption of the FY14 budget, at the annual fall town meeting, the Finance and Advisory Board and the town provided the district with an additional \$250,000 to cover extraordinary expenses for special education placements that we could not have

anticipated and for which we did not budget in FY13. This appropriation allowed us to pay for these placements without having to make mid-year cuts.

The FY14 budget was developed in accordance with the Finance and Advisory Board's recommendations that all departments keep their increases to negotiated contractual salary obligations and level fund all non-salary expenditures. The district was able to do this with the exception of the additional \$250,000 which was added to the base and considered level-funded.

Through the work of the Special Education Director and the Director of Finance and Operations, the school district was able to generate additional Medicaid revenue for the town. The town received \$51,529 in FY13, a significant increase over FY12. In addition, the district entered into the USAC School and Libraries Division E-Rate program which generates reimbursement for the cost of telephone and internet services.

The district operates very successful before and after school programs at each of the elementary schools which also includes very comprehensive enrichment programs. There is a vibrant tuition-based preschool program which operates at the Perley School. In fact, it is so popular that an additional classroom was added this year. We again experienced a record number of donations through local organizations such as the PTA, GEF, the All Sports Boosters and individual donors and parents. The total in donations received this year was over \$70,000. These very generous donations enabled the district to purchase much needed technology equipment and offer additional enrichment.

Facilities

The district has completed several major facilities projects in 2012-2013, the most significant being the Penn Brook School Design completed by the architects from Drumney Rosanne Anderson (DRA). The project has gone out to bid and the groundbreaking will be in late October or early November 2013. DRA has also begun work on the feasibility study for the renovation of the Middle/High School in response to the grade realignment when the 6th grade moves to Penn Brook and to identify capital improvements (many cited by the visiting team from NEASC) necessary for the Middle/High School.

After much work by the Georgetown Education Association (GAA) and the Synthetic Turf Advisory Committee (STAC), the Turf Field Project has been put out to bid for design services with an aggressive timeline. The project will include installation of a synthetic turf field on the current site of the football and JV baseball fields and will include lighting and new bleachers. Work should begin in early April 2014 with the completion date set for August 2014.

Three major capital improvement projects were approved by the Capital Improvement Planning Committee (CIP) at the annual town meeting in May 2013. The first involved the replacement of the handicapped ramp and front sidewalk at the Middle High School which had become a safety concern. In addition, the air conditioning unit

was replaced at the Middle High School which services the auditorium and is used extensively by the school and the public. The last approved project was for the replacement of the intercom systems at the Middle/High School and the Perley School to ensure timely and effective communication within these buildings. The Penn Brook system was not included in anticipation of the new building coming on line in 2015.

Thanks to the Historical Commission and the CPC, the front steps and lighting at the Perley School have been restored to preserve the historical integrity of the building.

This year the district restructured the buildings and grounds department and was able to add a second maintenance person. This restructuring enabled the district to handle more work using internal staff rather than hiring outside contractors. This also enabled the district to save money and address the needs much more quickly. The School Committee also approved a new Preventative Maintenance Plan which outlined exactly what work is scheduled for each month of the year. In addition, an investment was made to add a web-based maintenance work order system. All work orders or maintenance needs are now on-line which again increases our response time and enables the district to track exactly what work was accomplished and the cost. This decision was triggered by a mandate of the Massachusetts School Building Authority (MSBA) and has proven to be very beneficial. We also added the IT version of School Dude to enhance the technology staff's ability to track repairs and inventory equipment.

The district continued to work with the Town Administrator and consultant to investigate the feasibility of combining services of the school maintenance staff with the town in order to create efficiencies and save money. The district continues our working relationship with the GAA on the maintenance of all our fields.

Respectfully Submitted,

Carol Jacobs, Superintendent of Schools

**Georgetown Public Schools
Grant, Revolving Fund, and Special Article
Expenditures - FY13**

	GRANTS -FEDERAL/STATE/PRIVATE	7/1/2012			6/30/2013
	FUND	BALANCE	REVENUE	EXPENDED	BALANCE
Kindergarten Enhancement Grant	2247		56,260	56,260	0
Academic Support Grant	2248		5,000	5,000	0
CPC Inclusive Preschool Grant	2249		8,551	8,551	0
Foundation Reserve Grant	2252		12,000	12,000	0
SPED 94-142	2488		315,532	209,586	105,946
SPED Program Improvement	2489		11,977	6,768	5,209
SPED Early Childhood	2490		8,541	8,541	0
Title One	2491		41,960	41,280	680
Teacher Quality	2492		20,434	19,599	835
School to Career	2502	408	1,657	1,656	409
Add to Zero	2507	139	1,961	2,097	3
Bxxon Mobile Ed Alliance	2510		1,250	750	500
GEF Teacher Grants	2512	1,821	20,209	12,376	9,654
Big Yellow Bus	2514		200	200	0
REVOLVING ACCOUNTS					
Athletic Revolving	2000	14,001	200,760	194,860	19,901
Preschool Revolving	2001	39,042	286,844	253,404	72,482
Public School Donation	2004	33,131	69,823	77,647	25,307
Circuit Breaker	2005	299,556	228,030	275,449	252,137
Penn Brook Summer Academy	2006	24,172	10,217	22,781	11,608
Fee Based Revolving	2007	19,474	49,351	50,358	18,467
Perley Extended Day	2008	150,935	128,363	190,896	88,402
Middle Ground Revolving	2009		880	800	80
School Store Revolving	2010	3,625	24,720	21,756	6,589
Drama Production	2011	11,745	10,168	10,581	11,332
Community Education	2012	5,291	0	932	4,359
Penn Brook Enrichment	2013	103,438	153,992	238,949	18,481
Penn Brook Summer Camp	2014		17,665	378	17,287
School Choice	2600	164,977	144,161	205,341	103,797

School Department Appropriation FY13
Actual Expenditures July 1, 2012 to June 30, 2013

\$12,860,426
\$12,860,426

Expenditure by Category		Salaries	Expenses	Total
Account 1000	Administration			
General Administration		499,245	118,303	617,548
Account 2000	Instruction			
Supervision		190,253	5,134	195,387
School Leadership		662,404	16,796	679,200
Teaching		7,862,554	149,840	8,012,394
Professional Development		7,500	39,139	46,639
Textbooks		-	43,403	43,403
Technology		168,963	69,173	238,136
Library/Media		116,974	14,501	131,475
Guidance		376,965	10,793	387,758
Account 3000	Other Services			
Medical/Health Services		176,061	2,526	178,587
Transportation		31,893	587,517	619,410
Food Services		49,238	-	49,238
Student Act/Athletics		50,709	21,354	72,063
Account 4000	Operations/Maint.			
Operations & Maintenance		484,781	239,894	724,675
Account 9000	Programs with Others			
Special Education Tuition		-	864,513	864,513
Total Expended		10,677,540	2,182,886	12,860,426



Whittier Regional Vocational Technical High School

115 Amesbury Line Road
Haverhill, MA 01830-1898
978-373-4101
Fax: 978-521-0260
www.whittiertech.org

Raymond Morley
Chairperson
School Committee

William P. DeRosa
Superintendent

GEORGETOWN

SEP 17 2013

BOARD OF SELECTMEN
TOWN ADMINISTRATOR

September 12, 2013

ANNUAL OPERATIONAL REPORT

TO: The Honorable Board of Selectmen

FROM: Dr. Jo-Ann Testaverde, Whittier Representative
William P. DeRosa, Superintendent

Whittier offers 19 vocational technical career areas designed to provide the necessary training and skills for further education or work force success.

Whittier's academic program is designed to offer students the fundamental skills through its core curriculum in English, Math, Science and Technology, Social Studies, World Languages, Physical Education/Health, and Elective subjects. Courses are aligned with the Massachusetts Curriculum Frameworks in order to achieve success on the MCAS.

Courses are offered in a sequential format and are integrated with the vocational-technical areas, wherever practicable and mutually beneficial. All academic courses offer advanced sections for students who desire to further their education. We offer honors courses in English, science, and math to lead toward advanced placement courses. Moreover, a Tech Prep program is offered to eleventh and twelfth grade students which parallels the College Prep program and provides students with the opportunity to earn college credit and/or advanced college placement.

Since all programs are open to both females and males, we encourage our students to explore and to specialize in non-stereotyped, non-traditional vocational-technical areas and to strive for the maximum realization of their goals and potential.

Whittier Regional Vocational Technical High School is entering its fortieth year. To date we have graduated 10,051 students from the day school.

The enrollment for the Evening School from Georgetown: 8

Whittier Tech: *Working on your future*

Honorable Board of Selectmen
September 12, 2013
Page 2

The October 1, 2012 Day School Enrollment:

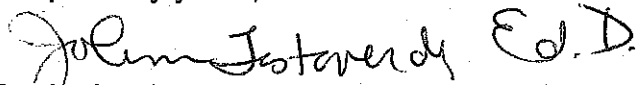
	Boys	Girls
Grade 9	3	5
Grade 10	5	6
Grade 11	7	3
Grade 12	4	0

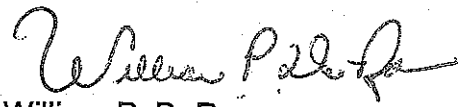
Total – 33

2013 Graduates – 4

The cost to Georgetown for the school year 2012-2013 was \$313,345.00.

Respectfully yours,


Dr. Jo-Anne Testaverde
Georgetown Representative


William P. DeRosa
Superintendent

WPD/lr

Town of Georgetown, Massachusetts										app2013	
General Fund Appropriations Expenditures											
For the Fiscal Year Ended											
June 30, 2013											
FY 13 BUDGET AS OF JUNE 30, 2013 (FINAL)											
Acct #	Account Name	Proposed Budget	Total Appropriation	STM	Transfers In/(Out)	Adjustment Indirect Costs	Revised Budget	Amount Expended	Encumbrances	Unexpended	Percent Expended
11131	Town Meeting Expenses	1,600	1,600				1,600	704		896	43.97%
11222	Selectmen Staff Salary	35,491	35,491				35,491	35,491		0	100.00%
11224	Selectmen Office Operations	2,000	2,000				2,000	1,580		420	79.01%
11225	Computer System Maint & Supplies	72,000	72,000				72,000	72,000		0	100.00%
11226	Town Hall Operating Expense	30,172	30,172		5,000		35,172	32,779		2,393	93.20%
11227	Town Administrator Salary	97,254	97,254				97,254	97,254		0	100.00%
11229	Town Administrator Expenses	4,124	4,124				4,124	4,124		0	100.00%
11230	Town Administrator Def Comp	3,500	3,500				3,500	3,500		0	100.00%
11312	Fin/Adv Comm Expenses	200	200				200	173		27	86.50%
11321	Reserve Fund	96,000	96,000		(96,000)		0			0	#DIV/0!
11351	Accountants Salary	65,940	65,940				65,940	65,940		0	100.00%
11353	Accountants Expenses	3,300	3,300				3,300	3,300		0	100.00%
11411	Assessors Salaries	900	900				900	900		0	100.00%
11412	Assessors Asst Salary	66,894	66,894				66,894	66,733		161	99.76%
11413	Assessors Staff Wages	45,245	45,245				45,245	45,028		217	99.52%
11414	Assessors Expenses	45,325	45,325				45,325	26,434		18,891	58.32%
11453	Tres-Col Expenses	25,700	25,700				25,700	19,512		6,188	75.92%
11454	Tax Collector/Treasurer	65,940	65,940				65,940	65,940		0	100.00%
11455	Finance Clerk	30,842	30,842				30,842	30,783		59	99.81%
11456	Asst Treasurer	50,033	50,033				50,033	50,033		0	100.00%
11511	Town Counsel Expense	80,000	80,000				80,000	53,241		26,759	66.55%
11512	Electricity Expense	196,151	196,151		52,500		248,651	236,004		12,647	94.91%
11581	Natural Gas Expense	117,811	117,811		50,500		168,311	166,098		2,213	98.69%
11591	Tax Title Foreclosure	8,500	8,500				8,500	6,783		1,717	79.80%
11591	Town Audit	23,900	23,900				23,900	23,900		0	100.00%
11595	Capital Improvement Projects/op Exp	182,500	182,500				182,500	46,060		136,440	25.24%
11611	Town Clerk Salary	34,989	34,989				34,989	34,989		0	100.00%
11612	Town Clerk Staff Wages	18,580	18,580				18,580	18,189		391	97.90%
11621	Elections Expenses	6,500	6,500				6,500	5,224		1,276	80.36%
11631	Registrars Expenses	22,500	22,500		7,500		30,000	25,086		4,914	83.62%
11711	Conservation Comm Expenses	5,000	5,000				5,000	3,598		1,402	71.97%
11712	Conservation Comm Salaries	3,000	3,000				3,000	2,990		10	99.67%
11713	Conservation Comm Staff Salaries	61,483	61,483				61,483	61,483		0	100.00%
11731	MVPC Assessment	14,549	14,549				14,549	11,852		2,697	81.47%
11751	Planning Board Expenses	2,500	2,500		140		2,640	2,640		0	99.99%
11752	Planning Board Salaries	16,329	16,329				16,329	12,207		4,122	74.76%
11761	Z B Appeals Clerk Wages	74,704	74,704				74,704	69,767		4,937	93.39%
11762	ZB Appeals Expenses	13,232	13,232		3,671		16,903	16,671		232	98.63%
11951	Reports, Town & Fin Comm	500	500		860		860	851		9	98.93%
12111	Police Salaries	1,067,421	1,067,421		30,531		1,097,952	1,097,949		3	100.00%
12115	Police School Crossing	6,796	6,796		1,415		8,211	8,137		74	99.10%
12116	Police Cruiser	34,000	34,000				34,000	34,000		0	100.00%
12118	Police Operating Expenses	94,000	94,000		12,983		106,983	106,796		187	99.82%
12119	Traffic Lights Expense	4,500	4,500				4,500	4,500		0	100.00%
12121	Comm Center Wages	212,267	212,267		9,300		221,567	221,507		60	99.97%
12131	Public Safety Building-Utilities	5,404	5,404				5,404	5,404		0	100.00%
12132	Public Safety Building-Maint	11,083	11,083				11,083	11,083		0	100.00%
12211	Fire Salaries & Wages	324,892	324,892				324,892	322,971		1,921	99.41%
12214	Fire Operating Expenses	97,242	97,242				97,242	97,080		162	99.83%
12444	Sealer Wgts/Meas Serv Fees	4,103	4,103				4,103	4,103		0	100.00%
12921	Animal Control Off Salary	13,483	13,483				13,483	13,471		12	99.91%
12922	Animal Control Off Expense	1,200	1,200				1,200	1,194		6	99.46%

01101	Special Education District Wide	359,483	359,483	236,600	596,083	596,083	0	100.00%
01102	Sped Out Place District Wide		0	1,124,318	1,124,318	1,124,318	0	100.00%
01103	Evaluation Services Dist Wide		0		0	0	0	100.00%
01104	English Language Learn. Service		0		0	0	0	100.00%
01302	Substitutes Dist Wide	3,000	3,000	(3,000)	0	0	0	100.00%
01303	Professional Development	25,100	25,100	69,276	94,376	94,376	0	100.00%
01432	Health Services Districtwide	158,897	158,897	(10,923)	147,974	147,974	0	100.00%
01433	Transportation Districtwide	0	0		0	0	0	100.00%
01601	Facilities OPS Districtwide	257,672	257,672	(43,472)	214,200	214,200	0	100.00%
01602	Maintenance Districtwide	70,146	70,146	24,949	95,095	95,095	0	100.00%
01701	School Committee Districtwide	151,402	151,402	15,324	166,726	166,726	0	100.00%
01702	School System Districtwide	38,665	38,665	(12,740)	25,925	25,925	0	100.00%
01703	Employee Benefits DW	533,582	533,582	(18,022)	515,560	515,560	0	100.00%
02001	Elementary Education Perley	92,481	92,481	(74,133)	18,348	18,348	0	100.00%
02002	Reading Perley	300,281	300,281	4,189	304,470	304,470	0	100.00%
02021	Mathematics Perley	43,771	43,771	29,451	73,222	73,222	0	100.00%
02022	Science Perley	35,952	35,952	(2,296)	33,656	33,656	0	100.00%
02023	Social Studies Perley	798	798	(227)	571	571	0	100.04%
02031	Art Perley	514	514	(514)	0	0	0	100.00%
02032	Music Perley	11,556	11,556	719	12,275	12,275	0	100.00%
02041	Physical Education Perley	17,697	17,697	(9)	17,688	17,688	0	100.00%
02042	Health Education Perley	30,024	30,024	49	30,073	30,073	0	100.00%
02054	Computer Support Perley	0	0		0	0	0	100.00%
02061	Library Services Perley	24,982	24,982	(1,335)	23,647	23,647	0	100.00%
02062	Media Services Perley	12,469	12,469	(353)	12,116	12,116	0	100.00%
02071	Guidance Services Perley	1,263	1,263	(1,263)	0	0	0	100.00%
02101	Special Education Perley	475	475	1,166	1,641	1,641	0	100.02%
02102	Special Education Outside Placements	419,034	419,034	(76,245)	342,789	342,789	0	100.00%
02104	English Lang Learner	22,155	22,155	(22,155)	0	0	0	100.00%
02105	Academic Tutoring - Perley	600	600	(600)	0	0	0	100.00%
02201	Perley Pre-School Salary	4,409	4,409	(4,409)	0	0	0	100.00%
02202	Kindergarten Perley	14,430	14,430	(81)	14,349	14,349	0	100.00%
02301	Instructional Support Perley	329,084	329,084	(30,827)	298,257	298,257	0	100.00%
02302	Substitutes Perley	10,615	10,615	(3,785)	6,830	6,830	0	100.01%
02304	Building Administration Perley	11,000	11,000	10,176	21,176	21,176	0	100.00%
02432	Health Services Perley	102,373	102,373	5,388	107,761	107,761	0	100.00%
02433	Transportation Perley	58,407	58,407	(2,355)	56,052	56,052	0	100.00%
02434	Lunch/Recess Perley	14,511	14,511	123	14,634	14,634	0	100.00%
02601	Facilities OPS Perley	13,350	13,350	9,943	23,293	23,293	0	100.00%
02602	Maintenance Perley	58,719	58,719	3,331	62,050	62,050	0	100.00%
03001	Elementary Education Penn Brook	13,468	13,468	(6,939)	6,529	6,529	0	99.99%
03011	Language Arts Penn Brook	1,179,156	1,179,156	(23,996)	1,155,160	1,155,160	0	100.00%
03012	Reading Penn Brook	9,269	9,269	(310)	8,959	8,959	0	100.00%
03021	Mathematics Penn Brook	74,056	74,056	22,427	96,483	96,483	0	100.00%
03022	Science Penn Brook	61,817	61,817	460	62,277	62,277	0	100.00%
03023	Social Studies Penn Brook	2,000	2,000	(754)	1,246	1,246	0	100.01%
03031	Art Penn Brook	0	0		0	0	0	100.00%
03032	Music Penn Brook	74,724	74,724	(4,310)	70,414	70,414	0	100.00%
03041	Physical Education Penn Brook	50,148	50,148	6,044	56,192	56,192	0	100.00%
03054	Computer Support Penn Brook	65,549	65,549	923	66,472	66,472	0	100.00%
03061	Library Services Penn Brook	81,962	81,962	2,683	84,645	84,645	0	100.00%
03062	Media Services Penn Brook	34,095	34,095	(286)	33,810	33,810	0	100.00%
03071	Guidance Services Penn Brook	0	0		0	0	0	100.00%
03101	Special Education Penn Brook	72,256	72,256	1,706	73,962	73,962	0	100.00%
03102	Sped Outside Placement Penn Brook	542,606	542,606	(48,766)	493,840	493,840	0	100.00%
03104	English Lang Learner Penn Brook	183,791	183,791	(183,791)	0	0	0	100.00%
03105	Academic Tutoring Penn Brook	0	0	4,163	4,163	4,163	0	99.99%
03301	Instructional Support Penn Brook	35,572	35,572	(35,372)	200	200	0	100.00%
03302	Substitutes Penn Brook	17,536	17,536	(730)	16,806	16,806	0	100.00%
03304	Building Administration Penn Brook	24,000	24,000	(2,158)	21,842	21,842	0	100.00%
03432	Health Services Penn Brook	123,796	123,796	1,015	124,811	124,811	0	100.00%
03433	Transportation Penn Brook	68,414	68,414	(2,065)	66,349	66,349	0	100.00%
03434	Lunch/Recess Penn Brook	18,262	18,262	(1,002)	17,260	17,260	0	100.00%
		0	0	17,893	17,893	17,893	0	100.00%

03601	Facilities OPS Penn Brook	80,352	80,352	13,845	94,197	94,197	0	100.00%
03602	Maintenance Penn Brook	18,518	18,518	(1,834)	16,684	16,684	0	100.00%
04010	All Departments MS	29,112	29,112	(19,781)	9,331	9,331	0	100.00%
04011	English MS	320,742	320,742	(39,548)	281,194	281,194	0	100.00%
04012	Reading MS	547	547	(547)	0	0	0	DIV/01
04013	Foreign Language MS	83,354	83,354	11,288	94,642	94,642	0	100.00%
04021	Mathematics MS	271,559	271,559	(33,240)	238,319	238,319	0	100.00%
04022	Science MS	210,111	210,111	76,054	286,165	286,165	0	100.00%
04023	Social Studies MS	288,065	288,065	24,652	312,717	312,717	0	100.00%
04031	Art MS	64,915	64,915	(4,962)	59,953	59,953	0	100.00%
04032	Music MS	59,035	59,035	1,237	60,272	60,272	0	100.00%
04041	Physical Education MS	84,261	84,261	2,967	87,228	87,228	0	100.00%
04051	Business Education MS	40,333	40,333	(435)	39,898	39,898	0	100.00%
04052	Home economics MS	0	0		0	0	0	DIV/01
04053	Industrial Technology MS	43,244	43,244	(42,017)	1,227	1,227	0	100.00%
04061	Library Services MS	3,356	3,356	(1,032)	2,324	2,324	0	100.01%
04062	Media Services MS	4,620	4,620	(533)	4,087	4,087	0	100.00%
04071	Guidance Services MS	55,652	55,652	608	56,260	56,260	0	100.00%
04101	Sped Services MS	303,324	303,324	(54,282)	249,042	249,042	0	100.00%
04102	Sped Outside Placement MS	160,000	160,000	(160,000)	0	0	0	DIV/01
04301	Instructional Services MS	15,049	15,049	(6,467)	8,582	8,582	0	100.00%
04304	BLDG Admin MS	4,980	4,980	(1,124)	3,856	3,856	0	100.00%
04432	Health Services MS	711	711	(411)	300	300	0	100.00%
05010	All Departments HS - Textbooks	28,396	28,396	(2,986)	25,410	25,410	0	100.00%
05011	English HS	349,394	349,394	(23,395)	325,999	325,999	0	100.00%
05012	Reading HS	0	0		0	0	0	DIV/01
05013	Foreign Language HS	220,049	220,049	(20,908)	199,141	199,141	0	100.00%
05021	Mathematics HS	339,799	339,799	(3,827)	335,972	335,972	0	100.00%
05022	Science HS	299,902	299,902	32,941	332,843	332,843	0	100.00%
05023	Social Studies HS	331,103	331,103	(18,061)	313,042	313,042	0	100.00%
05031	Art HS	110,307	110,307	(1,354)	108,953	108,953	0	100.00%
05032	Music HS	62,634	62,634	1,846	64,480	64,480	0	100.00%
05033	Physical Education HS	149,578	149,578	846	150,424	150,424	0	100.00%
05051	Business Education HS	138,442	138,442	(183)	138,259	138,259	0	100.00%
05052	Home economics HS	1,000	1,000	(1,000)	0	0	0	DIV/01
05053	Industrial Technology HS	30,402	30,402	(29,367)	1,035	1,035	0	100.02%
05061	Library Services HS	3,365	3,365	(791)	2,574	2,574	0	100.01%
05062	Media Services HS	4,208	4,208	(735)	3,473	3,473	0	100.01%
05071	Guidance Services HS	57,104	57,104	(4,291)	52,813	52,813	0	100.00%
05101	Sped Services HS	218,712	218,712	(16,771)	201,941	201,941	0	100.00%
05102	Sped Outside Placement HS	332,747	332,747	(332,747)	0	0	0	DIV/01
05301	Instructional Support HS	14,950	14,950	(2,763)	12,187	12,187	0	100.00%
05304	BLDG Admin HS	21,561	21,561	(9,192)	12,369	12,369	0	100.00%
05432	Health Services	1,511	1,511	(1,211)	300	300	0	100.00%
05503	Student Activities	1,000	1,000	(1,000)	0	0	0	DIV/01
05432	Health Services HS	0	0		0	0	0	DIV/01
06054	Computer Support MHS	138,322	138,322	(13,238)	125,084	125,084	0	100.00%
06061	Library Services MHS	72,068	72,068	(34,903)	37,165	37,165	0	100.00%
06062	Media Services MHS	36,021	36,021	(56)	35,965	35,965	0	100.00%
06071	Guidance Services MHS	205,444	205,444	(5,585)	199,859	199,859	0	100.00%
06101	Special Education MHS	395,743	395,743	(18,668)	377,075	377,075	0	100.00%
06102	SPED Outside Placements MHS	0	0		0	0	0	DIV/01
06104	English Lang Lerner MHS	0	0		0	0	0	DIV/01
06105	Academic Tutoring MHS	17,329	17,329	(1,106)	16,223	16,223	0	100.00%
06302	Substitutes MHS	44,000	44,000	(1,007)	42,993	42,993	0	100.00%
06304	Bldg Admin MHS	440,417	440,417	(4,911)	435,506	435,506	0	100.00%
06432	Health Services MHS	56,740	56,740	(1,154)	55,586	55,586	0	100.00%
06433	Transportation MHS	3,000	3,000	(3,000)	0	0	0	DIV/01
06434	Lunch Recess MHS	3,986	3,986	4,066	8,052	8,052	0	100.00%
06501	Interscholastic Athletics MHS	58,829	58,829	14,808	73,637	73,637	0	100.00%
06503	Student Activities MHS	60,000	60,000	(9,623)	50,377	50,377	0	100.00%
06601	Facilities OPS MHS	189,764	189,764	13,809	203,573	203,573	0	100.00%
06602	Maintenance MHS	69,385	69,385	7,988	77,373	77,373	0	100.00%

Total School Fund		12,610,426	12,610,426	0	250,000	0	12,860,426	12,860,426	0	100.00%
Water Department Expenses:										
74501	Salaries & Wages		491,086				491,086	481,994	9,092	98.15%
74502	Expenses & Rent		541,456				541,456	411,297	130,159	75.96%
74503	Water Department Direct Costs		262,164				262,164	262,164	0	100.00%
74504	Water Treatment Plant Principal		21,108				21,108	21,914	-806	103.82%
74505	Water Treatment Plant Interest		75,118				75,118	75,118	0	100.00%
74506	Operating Reserve Fund		36,700				36,700	36,700	0	0.00%
74509	Water Transmission Loop Interest		13,717				13,717	13,716	1	99.99%
74511	Water Transmission Loop Principal		20,000				20,000	20,000	0	100.00%
745011	Treatment Plant Admin Fees		2,000				2,000	893	1,108	44.63%
	Total Water Department Expenses		1,463,349				1,463,349		176,254	0.00%
Total Water Fund & Special Articles		1,463,349	1,463,349	0	0	0	1,463,349	1,287,095	176,254	87.96%
Grand Total		24,522,416	24,522,416	161,047	0	0	24,933,463	24,432,000	502,013	97.99%
Grand Total		24,522,416	24,522,416	161,047	0	0	24,933,463	24,432,000	502,013	98%

Expected to Actual Revenues
For the Fiscal Year Ended
JUNE 30, 2013 (FY2013)

As of June 30, 2013

Line #	Account Name	Projected Revenues	Received To Date	Rec'd Same Period JUNE 2012 (FY12)	Balance	Percent Received
1	Real Estate & Personal Property Taxes	15,356,114	15,178,218	14,739,591	177,896	99%
2	Motor Vehicles & Other Excise Taxes	1,000,000	1,159,108	1,078,891	(159,108)	116%
3	Penalties & Interest on Taxes	50,000	50,231	51,378	(231)	100%
4	Payment in Lieu of Taxes	50,000	49,545	50,127	455	99%
5	Fees	80,000	78,408	87,496	1,592	98%
6	Rentals	40,000	40,000	40,000	0	100%
7	Other Dept Revenues	10,000	12,841	10,655	(2,841)	128%
8	Licenses & Permits	110,000	149,888	140,327	(39,888)	136%
9	Fines & Forfeits	70,000	83,094	71,370	(13,094)	119%
10	QECB Tax Credit	0	26,852	0	(26,852)	
11	Investment Income	12,000	12,558	11,754	(558)	105%
12	Elect. Dept. - Benefits & Debt Service	445,000	440,855	434,131	4,145	99%
13	Miscellaneous Receipts	0	28,260	78,445	(28,260)	#DIV/0!
14	Non Recurring Miscellaneous Receipts	0	0	0	0	#DIV/0!
15	Misc Medicaid Reimbursement	5,000	48,714	32,968	(43,714)	974%
16	State Aid	6,022,240	6,014,103	5,928,189	8,137	100%
17	Totals	23,250,354	23,372,674	22,755,322	(122,321)	101%
18	Other General Fund Revenue:					
19	Roll Back Taxes				0	#DIV/0!
20	Tax Titles Redeemed		77,097	55,233	(77,097)	#DIV/0!
21	Foreclosure					
22	Transfers From Water	262,164	262,164		0	100%
23	Transfers From Other Funds (Septic Betterment & Special Rev)	33,687	45,123	312,710	(11,436)	134%
24	Total General Fund	23,546,205	23,757,058	23,123,266	(210,854)	101%
25						
26						
27	Other Revenue:					
28	Water User Charges	1,400,000	1,480,858	1,364,096	(80,856)	106%
29	Water Interest/Penalties		904	65,491		
30	Water Connection Fees	24,500	50,489		(25,989)	206%
31	Water Other Revenue	40,000	5,601		34,399	14%
32	Water Investment Income	2,000	1,913	2,042	87	96%
33	Total Water Department Revenue	1,466,500	1,539,765	1,431,629	(72,361)	103%
34						
35	Total Revenue (General & Water)	25,012,705	25,296,823	24,554,895	(283,215)	101.14%

[illegible]

FISCAL YEAR 2013 APPOINTMENTS

TOWN OF GEORGETOWN ELECTED OFFICIALS, APPOINTED OFFICIALS & DEPARTMENT HEADS

ASSESSORS	ELECTED	EXPIRES
David A. Bogdan	5/14/2012	5/2015
Thomas Berube	5/10/2010	5/2013
Arthur MacDonald	5/9/2011	5/2014

Accountant See: TOWN ACCOUNTANT

ADA Coordinator	Date Appointed	Term Expires
Christopher Rich	6/11/2012	6/30/2013

Affordable Housing Task Force

Vacant		6/30/2013
Shawn McGee	6/7/2010	6/30/2013
Paul Nelson	11/19/2012	6/30/2014
Timothy Gerraughty	10/15/2012	6/30/2015
Francis Puopolo	10/15/2012	6/30/2015

Affordable Housing Trustees

Paul Nelson	6/25/2012	6/30/2014
Timothy J. Gerraughty	6/25/2012	6/30/2014
Charles Keilty	11/19/2012	6/30/2013
C. David Surface	6/6/2011	6/30/2013
Philip Trapani	6/6/2011	6/30/2013

Animal Control Officer See: POLICE DEPARTMENT, Animal Control Officer

Animal Inspector See: BOARD OF HEALTH, Animal Inspector

BOARD OF HEALTH	Date Appointed	Term Expires
Board of Health Members		
Christopher Rich	6/11/2012	6/30/2015
Joseph Crane	6/6/2011	6/30/2014
William Gianacoples	6/21/2010	6/30/2013

Animal Inspector (Nomination by Board of Health & Approval by State)

Holly Willard	4/1/2013	4/1/2014
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Health Director/Agent

Deborah Rogers (Appointment by Board of Health, Employ Commenced on 12/27/2001) 6/30/2013
Health Inspector
 Virginia Bacon (Appointment by Board of Health, Employ Commenced on 1/8/2001) 6/30/2013
Board of Health Nurse
 Pamela Lara Contracted through Board of Health

Board of Registrars See: "Registrar of Voters"

BOARD OF SELECTMEN

Elected Officials	ELECTED	EXPIRES
C. David Surface	5/14/2012	5/2015
Stephen Smith	5/14/2012	5/2015
Philip J. Trapani	5/10/2010	5/2013
Gary C. Fowler	5/9/2011	5/2014
Stuart M. Egenberg	5/9/2011	5/2014

Town Administrator	Date Appointed	
Michael Farrell	6/7/2010	6/30/2013

BUILDING INSPECTION	Date Appointed	Term Expires
Inspector of Buildings/Zoning Enforcement Officer		
N. Jon Metivier	3/25/2013	3/31/2014

Alternate Inspectors of Buildings

Glen Clohecy	3/25/2013	3/31/2014
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Gas/Plumbing Inspector (Appointment by Building Inspector)

William Gianacoples	3/25/2013	3/31/2014
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Alternate Gas/Plumbing Inspector

Stanley Kulacz	3/25/2013	3/31/2014
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Wire Inspector

Mark Unger, Sr.	3/25/2013	3/31/2014
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Alternate Wire Inspectors

Robert Brown	3/25/2013	3/31/2014
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Cable TV Manager/Coordinator (hired July 2, 2007)

Janet Morrissey

Cable TV Content/Coordinator (hired July 2, 2007)

Charles Mendez

Cable TV Advisory Committee	Date Appointed	Term Expires
Charles Davis	6/11/2012	6/30/2013
Vacant		
Dan Walsh	6/11/2012	6/30/2013
Frank Hauser	6/11/2012	6/30/2013
Vacant		

**Camp Denison Committee See: CONSERVATION COMMISSION,
 Sub-Committees, Camp Denison**

Capital Improvement Planning Committee*(Art. 5, STM 9/30/96, replaced by Art. 6, STM 10/27/97)***(7 Member Board, 3-Year Appointments)****Date Appointed****Term Expires****1-Finance & Advisory Board Member (Appointed by the Finance & Advisory Board)**

Andy Belliveau(Fin Com)

6/17/2010

6/30/2013

6 Citizens of the Town of Georgetown Date Appointed**Term Expires****2-Board of Selectmen Appointments**

Joshua Nisenbaum

6/6/2011

6/30/2014

Donald Cudmore

6/21/2010

6/30/2013

1-Finance & Advisory Board Appointment

Jeff Gillen

11/ /2011

6/30/2014

1-Moderator Appointment

Vacant

6/30/2015

1-Planning Board Appointment

Mike Howard

6/8/2011

6/30/2013

1-School Committee Appointment

Raymond J. McManus

6/24/2010

6/30/2013

Ex-Officio Members

Michael Farrell, Town Administrator

For Duration of Employment

Wayne Snow, Light Department Manager

For Duration of Employment

School Business Manager

For Duration of Employment

Cemeteries See: VETERAN'S, Cemeteries**Commission for Equal Access****Date Appointed****Term Expires***Appointment Requirements under MGL Ch 40, Sec. 8J & Art. 43 of 5-24-93 ATM
(7 Member Commission, 3-Year Staggered Appointments)*

Vacant (disabled)

Vacant(appointed town member)

Vacant (disabled family member)

Vacant (resident)

Vacant(disabled family member)

Vacant (disabled)

Vacant (disabled)

CONSERVATION COMMISSION**Conservation Agent**

Steven Przyjemski

Hired 4/11/2005

Conservation Commission Members Date Appointed**Term Expires**

John Bell

6/11/2012

6/30/2015

Carl Shreder

6/11/2012

6/30/2015

Michael Birmingham

6/21/2010

6/30/2013

Lillibeth Weis

3/11/2013

6/30/2013

Stephen M. Polignone

10/18/2010

6/30/2013

John J. Lopez

6/6/2011

6/30/2014

Timothy Collins

3/12/2012

6/30/2014

Community Preservation Committee (3 year appointment)

Harry LaCortiglia (Planning Board Appointment)	7/1/2010	6/30/2013
James DiMento (Park & Rec. Appointment)		6/30/2014
Richard E. Talbot (Open Space Appointment)	6/14/2008	6/30/2011
Carl Shreder (ConCom Appointment)	7/1/2010	6/30/2013
Elizabeth Davidson (Housing Authority)	6/20/2011	6/30/2014
Paul Nelson (Affordable Housing Trust Appointment)	6/6/2011	6/30/2013
James D. Davenport (Historical Commission)	6/28/2011	6/30/2014

Conservation Sub-Committees (Appointments by Conservation Commission)

Camp Denison Committee	Date Appointed	Term Expires
Robert Gorton	7/2012	6/30/2013
Robert N. Morehouse	7/2012	6/30/2013
Robert J. Apprich	7/2012	6/30/2013
James Lacey	7/2012	6/30/2013
John LoCicero	7/2012	6/30/2013

Hampshire Woods Stewardship Committee

Open Space Committee	Date Appointed	Term Expires
Harry D. LaCortiglia	2/21/2013	6/30/2015
Laura Repplier	7/21/2011	6/30/2014
Richard E. Talbot	6/25/2009	6/30/2012
Peter Burns	6/17/2010	6/30/2013

Pentucket Pond Committee**Stewardship Program for the Conservation Land Off of Old Jacobs Rd.****Stewardship Committee for the Conservation Land off of Bailey Lane****Stewardship Committee for the Conservation Land off Littles Hill****COA Director: (Hired by BoS 4/23/2007)**

Colleen Ranshaw-Fiorello

for duration of employment

COUNCIL ON AGING**Council on Aging Members**

	Date Appointed	Term Expires
Claire Maimone	6/6/2011	6/30/2014
Chandler H. Noyes	6/6/2011	6/30/2014
Jeannine E., DesJardins	6/6/2011	6/30/2014
Cynthia Tardif	6/7/2010	6/30/2013
Diane Prescott	6/7/2010	6/30/2013
Corona M. Magner	6/6/2011	6/30/2014
Nancy Thompson	9/10/2012	6/30/2015
Esther Palardy	6/11/2012	6/30/2015
Jean Perley	6/20/2011	6/30/2013

Alternate Members

Vacant
 Vacant
 Vacant

Date Appointed**Term Expires****Cultural Council****Original Appt Date****Appointed****Term Expires**

(do not change original appt. date-6 year limits)

Nora Cannon	10/9/2007	6/21/2010	6/30/2013
Katharine Hanlon	6/26/2006	6/29/2009	6/30/2012
Susan Madigan	6/21/2010		6/30/2013
Lou Ann Graffam	4/3/2006	6/29/2009	6/30/2012
Patricia Durkee	9/5/2008	6/20/2011	6/30/2014
Emilee Ann Hopkins	1/14/2013		6/30/2015
Vacant			

Emergency Management Director**Date Appointed****Term Expires**

James Mulligan, Police Chief

6/11/2012

6/30/2013

Assistant Director

Albert Beardsley, Fire Chief

6/11/2012

6/30/2013

Thomas E. Dejoy

6/11/2012

6/30/2013

Emergency Management Team

Peter Durkee, Highway

6/11/2012

6/30/2013

Deborah Rogers, Health Agent

6/11/2012

6/30/2013

Alfred DePietro, Citizen

6/11/2012

6/30/2013

Emergency Response Coordinator (for Northern Essex Regional EPC)

James Mulligan, Police Chief

6/11/2012

6/30/2013

Economic Development (6 members consisting of 3 local business & 3 residents)

Ted Kottcamp	6/25/2012 (2-year)	6/30/2014
Gary C. Fowler	6/25/2012	6/30/2013
James Lacey, Georgetown Alliance	6/25/2012 (2-year)	6/30/2014
Richard Williams	6/25/2012	6/30/2013
Vacant, Planning Board		6/30/2012
Howard Snyder, Town Planner	6/25/2012 (2-year)	6/30/2014
Paul Pagliarullo	6/21/2010	6/30/2011

Energy Committee

Wayne Snow, Light Department	6/11/2012	6/30/2013
Reginald Tardif, FinCom	6/11/2012	6/30/2013
Stephen Smith	6/11/2012	6/30/2013
Michael Farrell, Town Administrator	6/11/2012	6/30/2013
Michael Anderson, School Facilities Manager	6/11/2012	6/30/2013

Ethics Commission Liaison

Michael Farrell

9/28/2009

for duration of employment

Federal Emergency Management Association (FEMA)

Assistant Director

Albert Beardsley, Fire Chief

6/11/2012

6/30/2013

Team Member

Thomas Dejoy

6/11/2012

6/30/2013

Fence Viewers

Vacant

Date Appointed**Term Expires****Finance & Advisory Board**

(Appointments by Town Moderator)

Date Appointed**Term Expires**

Reginald Tardif

7/1/2012

6/30/2014

James Lacey

6/21/2010

6/30/2013

Andrew Belliveau

7/1/2012

6/30/2015

Robin O'Malley

6/21/2010

6/30/2013

Edward Dobie

1/2/2013

6/30/2014

Nasrene Phaneuf

6/10/2011

6/30/2013

Lisa Collin

7/1/2011

6/30/2014

Charles Dickson

7/1/2012

6/30/2015

Sandy Gerraughty

12/10/2012

6/30/2015

FINANCE DIRECTOR**Acting Finance Director**

Michael Farrell, Town Administrator

6/11/2012

6/30/2013

FIRE DEPARTMENT**Fire Chief** (November 1, 2008 start date)

Albert B. Beardsley, Fire Chief

6/11/2012

11/1/2013

Hazardous Materials Coordinator

Andrew Herendeen

Date Appointed

6/11/2012

Term Expires

6/30/2013

Forest Warden

Albert Beardsley

Date Appointed

6/11/2012

Term Expires

11/1/2013

Government Study Committee**Harbormaster** See: POLICE DEPARTMENT, Harbormaster**Hazardous Materials Coordinator** See; FIRE DEPARTMENT, Hazardous Materials Coordinator**HIGHWAY DEPARTMENT****Highway Surveyor**

Peter J. Durkee, Superintendent

ELECTED

5/10/2010

EXPIRES

5/2013

Tree Warden

Peter Durkee

Date Appointed

6/7/2010

(3-year term)

Term Expires

6/30/2013

Historical Commission

George Perkins

Date Appointed

5/21/2012

(3-Year term)

Expires

6/30/2015

James D. Davenport	6/7/2010	6/30/2013
Jeff Lamoureux	9/13/2010	6/30/2013
Derek Richards	5/21/2012	6/30/2015
Louis Dispenza	5/21/2012	6/30/2014

Associate Member

Joseph Knapp	5/21/2012	6/30/2013
Edward Desjardins	5/21/2012	6/30/2013
Philip Trapani	5/21/2012	6/30/2013

HOUSING AUTHORITY (5-YEAR)

David Shauer (State Appointment)	ELECTED 7/27/2011	EXPIRES 4/30/2013
Juliette Rec	5/14/2012	5/2017
Bertha Foster (Vice Treasurer)	5/12/2008	5/2013
Frank Harper	5/10/2010	5/2015
Elizabeth Davidson	5/9/2011	5/2016

Insect Pest Control Superintendent

Deborah Rogers	Date Appointed 6/21/2010	Term Expires 6/30/2013
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LIGHT DEPARTMENT

Department Head

David Schofield, Manager Hired March 4, 2013

Elected Officials

Light Commissioners

Peter D. Dion	ELECTED 5/14/2012	EXPIRES 5/2015
Scott Edwards	5/10/2010	5/2013
John Smolinsky	5/9/2011	5/2014

Library Building Committee See: PEABODY LIBRARY, Library Building Committee

Master Plan Committee See: PLANNING BOARD, Sub-Committees, Master Plan Committee

Memorial Day Committee 2001 Date Appointed

American Legion #211

Term Expires

V.F.W. #7608

Merrimack Valley Planning Commission (Planning Board Member)

Howard Snyder, Town Planner	6/25/2012	6/30/2013
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Alternate

Tillie Evangelista, Planning Board	6/25/2012	6/30/2013
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MODERATOR

Beverly Enos	ELECTED 5/10/2010	EXPIRES 5/2013
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North East Mosquito Control

Date Appointed

Term Expires

(Designated Liaisons by Board of Selectmen on 5/26/99)

Mosquito Larviciding and Spraying

Deborah Rogers 6/11/2012

6/30/2013

Water Management Activities

Vacant

Open Space Committee See: CONSERVATION COMMITTEE, Sub-Committees, Open Space Committee

Park & Recreation Commission	Date Appointed	Term Expires
Richard M. Aberman	6/11/2012	6/30/2013
James DiMento, Chair	6/11/2012	6/30/2013
Elizabeth Wade	6/11/2012	6/30/2013
David Schauer	6/11/2012	6/30/2013
Suzanne Caulfield	6/11/2012	6/30/2013
Juliette Rec	6/11/2012	6/30/2013
Kitchin, Al	6/11/2012	6/30/2013

PEABODY LIBRARY

Elected Trustees(no paperwork)	ELECTED	EXPIRES
Thomas F. Falzareno	5/10/2010	5/2013
Susan L. Clohecy	5/10/2010	5/2013
Mary Saunders	5/9/2011	5/2014
George Barnard	5/9/2011	5/2014
Walter Chris Laut	5/14/2012	5/2015
Ronald Chorzewski	5/14/2012	5/2015

Personnel Board	Date Appointed	Term Expires
<i>(Joint Appointment by Board of Selectmen, Finance & Advisory Board, & Town Moderator)</i>		
Christopher Rich	6/21/2010	6/30/2013
Deb Rogers (Town Employee)	6/21/2010	6/30/2013
Robin O'Malley (FinCom Member)	2/11/2013	6/30/2015
Vacant		6/30/2012
Vacant		

Personnel Director	Date Appointed	Term Expires
Michael Farrell, Town Administrator	7/2009	duration of employment

PLANNING

Town Planner (Hired by Planning Board on 1/23/2012)

Howard Snyder

Planning Board Committee Members	ELECTED	EXPIRES
Matilda Evangelista	5/14/2012	5/2015
Christopher Rich	5/12/2008	5/2013
Timothy Howard	5/11/2009	5/2014
Robert E. Watts	5/14/2012	5/2017
Harry LaCortiglia	5/9/2011	5/2016

Planning Board Alternate Member

Vacant

Expires**Planning Board Sub-Committees****Master Plan Committee****Date Appointed****Term Expires****MVPC/Regional Brownfields Advisory Committee**

Vacant

POLICE DEPARTMENT**Police Chief**

James Mulligan

Hired 4/1/2003

Lieutenant**Date Appointed****Term Expires**

David F. Thomson

6/11/2012

6/30/2015

Donald C. Cudmore

6/11/2012

6/30/2015

Sergeant**Date Appointed****Term Expires**

Scott Hatch

6/11/2012

6/30/2015

Kevin M. DeFeo

6/11/2012

6/30/2015

Detective Supervisor

Thomas E. Dejoy

6/11/2012

6/30/2015

Detective

James Rodden

6/11/2012

6/30/2015

Master Patrolmen

Michael P. Goddu

6/11/2012

6/30/2015

Patrolman

Dennis Sullivan

6/11/2012

6/30/2015

Derek Jones

6/11/2012

6/30/2015

Adam Raymond

6/11/2012

6/30/2015

Phillip Klibansky

3/11/2013

6/30/2015

Reserve Officers**Date Appointed****Term Expires**

Mark Anderson

6/25/2012

6/30/2013

Tyler Dechene

6/25/2012

6/30/2013

Timothy P. McGuire

6/25/2012

6/30/2013

Joanne Vallone

6/25/2012

6/30/2013

Neil Turmenne

6/25/2012

6/30/2013

Keith D. Deguo

6/25/2012

6/30/2013

Dean A. Julien

6/25/2012

6/30/2013

Joanne Ballard

6/25/2012

6/30/2013

Jay Martel

6/25/2012

6/30/2013

Michael Broderick

6/25/2012

6/30/2013

Jeffrey French

10/15/2012

6/30/2013

Heather Lifevre

11/5/2012

6/30/2013

Jonathan Henriquez

11/5/2012

6/30/2013

Matthew Carapellucci

11/5/2012

6/30/2013

Christopher S. Pelusi

1/14/2013

6/30/2013

Animal Control Officer

Keith D. Deguio	6/25/2012	6/30/2013
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Assistant Animal Control Officer

Reed Wilson	6/11/2012	6/30/2013
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Constables

	Date Appointed	Term Expires
James Mulligan	6/11/2012	6/30/2013
Arthur Murphy, Jr. (3 yr appt)	5/16/2011	6/1/2014

Harbormasters

John Bell (Rock Pond)	6/11/2012	6/30/2013
Carl Shreder (Pentucket Pond)	6/11/2012	6/30/2013

School Crossing Guards

	Appointed	Term Expires
Kenneth Woodbury	6/11/2012	6/30/2013
Joseph Bouchard	6/11/2012	6/30/2013
George Comiskey	6/11/2012	6/30/2013
Lawrence Mintz	1/14/2013	6/30/2013

Sexual Harassment Grievance Officer

Michael Farrell, Town Administrator	6/11/2012	6/30/2013
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SATURN (Statewide Anti-Terrorism Unified Response Network)

James Mulligan, Police Chief	6/11/2012	6/30/2013
Thomas Dejoy	6/11/2012	6/30/2013
Albert Beardsley, Fire Chief	6/11/2012	6/30/2013

Registrar of Voters

DEMOCRAT	Date Appointed	Term Expires
Robert F. Gorton	6/7/2010	6/30/2013
REPUBLICAN		
Virginia Adams	6/11/2012	6/30/2015
Richard Boucher	6/20/2011	6/30/2014
Janice McGrane as Town Clerk	No apt needed by the Board of Selectmen	Tenure

Recreational Path Committee

	Date Appointed	Term Expires
Bill Monroe	6/11/2012	6/30/2013
Bill Hastings	6/11/2012	6/30/2013
Jeff Wade	6/11/2012	6/30/2013
Christian Roop	6/11/2012	6/30/2013
Richard Paganelli	6/11/2012	6/30/2013
Sandra Martin	12/17/2012	6/30/2013

SCHOOL DEPARTMENT**Superintendent of Schools (Appointment by School Committee)**

Carol Jacobs (July 1, 2007)	*no apt needed by the Board of Selectmen
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School Committee Elected Officials	ELECTED	EXPIRES
Elana Peled	5/14/2012	5/2015
Pamela Lundquist	5/14/2012	5/2015
Anne S. L. Blythe	5/10/2010	5/2013
Robert C. Hoover	5/9/2011	5/2014
Barbara M. Linares	5/9/2011	5/2014

Crossing Guards See: POLICE DEPARTMENT, School Crossing Guards

Scholarship Committee	Date Appointed	Term Expires
Carol Jacobs	By Virtue of Employment	
Kenneth G. Woodbury	6/11/2012	6/30/2013
Pamela G. McKay	6/11/2012	6/30/2013
Deborah Mulligan	6/11/2012	6/30/2013

Whittier Regional Vocational Technical High School, District Committee Representative (School Committee Appointment)	Date Appointed	Term Expires
Dr. Jo-Ann Testaverde	2011	3/31/2014

School Feasibility Committee	Date Appointed	Term Expires
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School Building Committee	Date Appointed	Term Expires
C. David Surface, Selectman	6/11/2012	6/30/2013
Tillie Evangelista, Planning Board	6/11/2012	6/30/2013
Rob Hoover, School Committee	6/11/2012	6/30/2013
Peter Durkee, Highway Surveyor	6/11/2012	6/30/2013
Jeff Wade, Tech Exp	6/11/2012	6/30/2013
George Comiskey, Citizen	6/11/2012	6/30/2013
Ellie Sinkewicz, Citizen	6/11/2012	6/30/2013
Michelle Smith, Parent	6/11/2012	6/30/2013
Kerry Stauss, Parent	6/11/2012	6/30/2013
Eric Zadina, Parent	6/11/2012	6/30/2013

Non-Voting Members		
Michael Farrell, Town Administrator	6/11/2012	6/30/2013
Carol Jacobs, Superintendent	6/11/2012	6/30/2013
Dr. Donna Tanner, Principal	6/11/2012	6/30/2013
Joan Liporto School Business Manager	9/10/2012	6/30/2013
Margaret Maher, Perley Principal	1/28/2013	6/30/2013
Peter Lucia, M/H Principal	3/11/2013	6/30/2013

Sealer of Weights & Measures	Date Appointed	Term Expires
Robert Rose	6/11/2012	6/30/2013

Selectman's Office: See: BOARD OF SELECTMEN and/or TOWN ADMINISTRATOR

Sexual Harassment Grievance Officer See: POLICE DEPARTMENT, "Sexual Harassment"

Stormwater Management Committee (established 5/17/2004)

Deborah Rogers, Health Agent	6/11/2012	6/30/2013
Steven Przyjemski, ConsCom Agent	6/11/2012	6/30/2013
Howard Snyder, Town Planner	6/11/2012	6/30/2013
Peter Durkee, Highway Surveyor	6/11/2012	6/30/2013
Michael Farrell, Town Administrator	6/11/2012	6/30/2013

Synthetic Turf Advisory Committee (established 12/3/2012)

(1-Finance and Advisory member, 1 School Committee member, 2 Georgetown Athletic Assoc. members, 1 Park & Recreation member, and 4 Selectmen appointments 2 voting and 2 non-voting members)

Jim DiMento, Park & Recreation	12/3/2012	6/30/2013
Jon Pingree, GAA	12/3/2012	6/30/2013
Mark Perry, GAA	12/3/2012	6/30/2013
Michael Anderson	12/17/2012	6/30/2013
Peter Durkee	1/28/2013	6/30/2013
Barbie Linares, School Committee	12/17/2012	6/30/2013
Sandy Gerraughty, FinCom	2/11/2013	6/30/2013
Carol Jacobs, Superintendent (non voting)	12/17/2012	6/30/2013
Joan Liporto, School Business Manager(non voting)	1/28/2013	6/30/2013

TOWN ACCOUNTANT

Mary McMenemy	5/21/2012	5/31/2015
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TOWN ADMINISTRATOR

	Date Appointed	Term Expires
Michael Farrell	6/21/2010	6/30/2013

TOWN CLERK

	ELECTED	EXPIRES
Janice McGrane	5/10/2010	5/2013

Asst. Town Clerk

(Appointment by Town Clerk)
Kathleen Roche

Date Appointed	Term Expires
5/14/2012	5/15/2013

TOWN COUNSEL

	Date Appointed	Term Expires
Kopelman & Paige	6/11/2012	6/30/2013

TRAFFIC REVIEW COMMITTEE

	Date Appointed	Term Expires
Vacant	6/20/2011	6/30/2012
Peter Durkee, Highway Surveyor	6/11/2012	6/30/2013
Kevin Defeo, Sgt.	6/11/2012	6/30/2013
Vacant		
Vacant		

TREASURY

Treasurer/Tax Collector	Date Appointed	(3-year term)	Term Expires
Jacqueline Cuomo	6/20/2011		6/30/2014

Assistant Treasurer/Assistant Collector
Pam Rogers 6/20/2011

6/30/2014

Tree Warden: See Highway Surveyor

VETERANS'

Veterans' District Representative	Date Appointed	Term Expires
Philip Trapani	6/11/2012	6/30/2013

Veteran's District Agent

Terry Hart

Veterans' Graves Officer	Date Appointed	Term Expires
Vacant		

Assistant Veterans Graves Officer

Vacant

WATER DEPARTMENT

Elected Water Commissioners	ELECTED	EXPIRES
Nicholas Lawler	5/14/2012	5/2015
Reidar W. Bomengen	5/10/2010	5/2013
James Viera	5/9/2011	5/2014

Water Superintendent

Glenn Smith--hired 8/2/2004

Water Conservation Committee (Appt by the Water Commissioners)	Date Appointed	Term Expires
	3/1/2010	6/30/2011
George Comiskey	7/1/2011	6/30/2012
Reidar Bomengen	7/1/2011	6/30/2012
Susan Flint-Vincent	7/1/2011	6/30/2012
Ann Lacey	7/1/2012	6/30/2013

Whittier Regional Vocational Technical High School District Committee Representative
See; SCHOOL DEPARTMENT, Whittier Regional Technical High School
District Committee Representative

ZONING BOARD OF APPEALS	Date Appointed	Term Expires
Vacant	6/11/2012	6/30/2017
Sharon Freeman	6/20/2011	6/30/2016
Dave Kapnis	5/17/2010	6/30/2013
Gina Thibeault	6/7/2010	6/30/2015
Paul Shilhan	6/29/2009	6/30/2014

Alternate Members of Zoning Board of Appeals

(3 Associate Members)

	Date Appointed	Term Expires
Jeffrey Moore	6/25/2012	6/30/2013

September 4th, 2013

**The Board of Assessors Town Report
ANNUAL REPORT 2013**

The Georgetown Assessors' Office would like to acknowledge Thomas Berube (Chairman), Arthur McDonald (member) and Dave Bogdan (member). Members of The Board of Assessors for there tireless work and dedication representing the residents of Georgetown.

The fiscal year 2013 has been a very busy and productive year. Fiscal year 2013 was a certification year for The Town of Georgetown. This was the Assessors Office second In-House Revaluation. I am happy and humbled to report that we were the first (Certification Town) in Essex county to have there values certified by The Department of Revenue for FY 13. The new values were based on sales that took place between 7/1/2010 and 6/30/2012. The overall value difference between FY12 and FY13 was -1%. This shows the Real Estate market has stabilized and values will be increasing slightly in the upcoming years.

For FY13 the average house assessment was \$377,592, for FY12 the average assessment was \$379,891. The percentage breakdowns for the different Real Estate class's are as follows. Residential = 90.7%, Commercial = 3.7%, Industrial = 3.7%, Personal Property = 1.8%. These percentages have stayed consistent for the past 5 years.

The Fiscal Year 2013 tax rate as certified by the Department of Revenue is \$13.55. New Growth was calculated at \$119,921.00. Below is a table with the parcel counts, values and taxes distributed by their tax classification.

Tax Classification	# Parcels	Total Value by Class	Tax Rate	Tax by Class
Residential	2,901	1,028,191,487	13.55	13,931,994.64
Commercial	64	42,490,013	13.55	575,739.68
Industrial	89	42,117,500	13.55	570,692.13
Personal	224	20,493,513	13.55	277,687.10
Total	3,278	1,133,292,513	13.55	15,356,113.55

The Board of Assessors would like to thank the residents of Georgetown for their continued support during the past year. The board continues its commitment to the high standards of customer service, Accurate reporting methods, cooperation with other Town departments and boards and maintaining equitable assessments.

Respectfully submitted,
Board of Assessors

Chairman: Thomas Berube
Arthur McDonald
Dave Bogdan



Georgetown Board of Health

1 Library Street Georgetown, MA 01833- Tel. 978-352-5720
Fax. 978-352-5714

FY13 Annual Report

The Board of Health members consists of Joe Crane, Chris Rich and Bill Gianacoples. Our office also includes Health Agent Deborah Rogers, Health Inspector Virginia Bacon, Public Health Nurse Pamela Lara, and Animal Inspector Holly Willard.

Our mission is to protect the health and safety of our residents and those who visit our town. The Public Health Nurse conducted a monthly blood pressure / wellness clinic along with a seasonal flu clinic that was held in the fall. With positive reports of the West Nile Virus and the Eastern Equine Encephalitis found throughout the state, the Health Agent and the Health Inspector were busy educating residents to take personal precautions/preventions and avoid overexposure of mosquito contact, during the peak season. The Board of Health along with Northeast Mosquito Control will continue to provide as much control as possible but will need the residents help as well.

In addition, the Board of Health plays a vital role in protecting the environment. The Board of Health held their annual household hazardous waste day, that was organized and coordinated with the help from the Georgetown Volunteer Patrick Howard. He has been an extreme help in organizing this successful event for many years.

Furthermore, the Health Agent and Health Inspector have been busy with their daily inspectional services throughout the year. These inspections include, food inspections, housing / complaints, camps, semi-public pools, pond testing, dumpsters, tanning / nail salons, stable inspections, soil & percolation tests, septic plan reviews and septic installation inspections.

The Board of Health looks forward to another productive and successful year.

Respectfully Submitted,
Deborah Rogers, RS
Health Agent



Georgetown Cable Access Committee Annual Report FY'13

The Georgetown Cable Access committee is charged with administering the relationship between the two CATV providers and the town. Additionally, the committee is responsible for managing the funds provided for local access programming and for operating our local access station.

The Committee's membership for 2013 was Chuck Davis – Chair, Members – Frank Hauser and Dan Walsh. We had two vacant seats during 2013. Lyn Lutrzykowski joined the Board July 1, for the 2014 Fiscal Year.

Through our contract negotiated last year we have added a second channel on each of our providers, we have been working to round out our programming offering, and looking to get more community access to program origination. To that end, we have been working with the Library Trustees to explore addition of a small production capability to the Library's main meeting room. We are hopeful of being able to cover lectures and other meetings held in this room. This will hopefully be able to be completed within the next fiscal year.

With the use of the funds supplied through these contracts, the studio located on the 3rd Floor of Town Hall was built and this facility continues to be maintained and staffed with these funds. When first built, the facilities were primarily used only for broadcast of selected Town Board meetings. At the present time, many meetings are covered live (as well as replay), and much other programming is provided including the locally produced "Spotlight Georgetown". Additionally much local event coverage is provided including concerts and sports activities. We invite members of our community, unfamiliar with our programming, to tune in and check out our programming. Georgetown residents are also encouraged to produce using home equipment or by borrowing cameras and booking edit time at the studio. Staff will teach and provide technical support.

Following are some bulleted highlight facts about GCTV:

- Current Status
 - Staffing
 - Manager – Janet Morrissey
 - Production Assistant (supports taping of local events) – Charlie Mendez
 - 2 Technical Assistants – Chris Southwick and Kathleen Kosmowski
 - 2013 Programming
 - 223 meetings, most aired live with replays on TV and on demand on web.
 - Sports: GMHS football and basketball games and other activities -- 16 Sports Events.
 - Senior Focus -- 29 Council on Aging program covered.

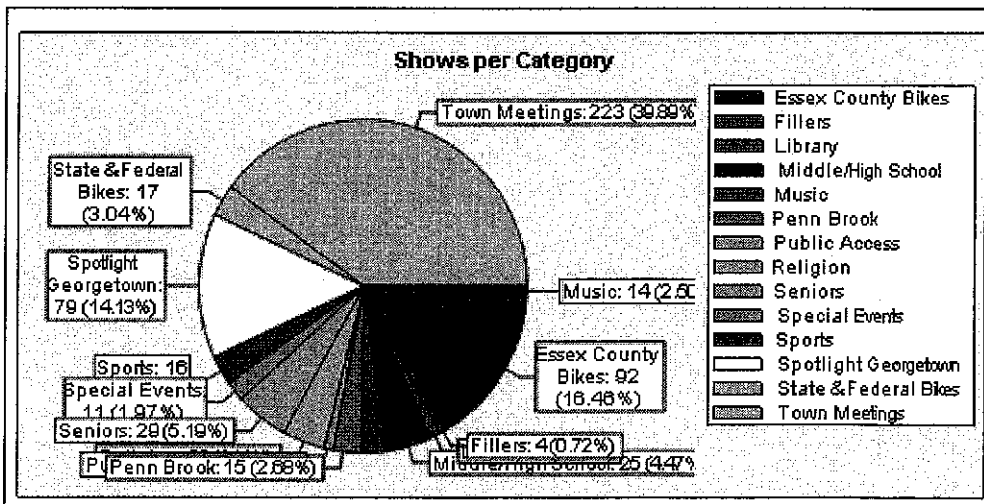
- Concerts from Park & other music -- 14 new programs aired.
- School Coverage -- 40 events.
- "Spotlight Georgetown"-- 79 episodes have been produced or replayed. Beverly Enos produces 4 shows once a month.
- "Bicycled" programming from Essex County communities -- 92 programs. This is programming produced by other local cable outlets and made available for showing on our channel.
- Other programming: Library, Fillers, PSA's, Special Events, Religion & State/Federal -- 49 programs.
- See detailed statistics in later section of this report
- Community Announcements
 - Significant use of community calendar
 - Kept fresh and visually interesting
- Facility Upgrade
 - During the year we set up Internet streaming of the live programming, and on-demand access to major recent programs of interest.
 - Upgrade of meeting cameras -- 2 HD cameras plus remote control device purchased waiting to be installed.
- Plans for FY '14
- Facility and Equipment
 - Replace remaining 2 Town Hall Studio cameras.
 - Build production capability at the Peabody Library.
 - Improve temperature control in Town Hall Control Room.

Programming Summary

Scheduled Shows Report: 7/1/2012 through 6/30/2013

Shows at any location

Aired on any channel



Financial Summary

	FY '07	FY '08	FY '09	FY '10	FY '11	FY '12	FY '13
Regular Income	\$51.6K	\$51.6K	\$63.3K	\$67.6K	\$76.2K	\$81.8K*	\$98K*
Capital Income	\$100K	\$0	\$25K*	\$25K*	0	\$25K	0
Expense							
Salary	\$25.9K	\$42.6K	\$40.2K	\$44.9K	\$47.0K**	\$56.2K**	\$61.1K**
Equipment/Supplies	\$16.7K	\$27.7K	\$9.7K	\$16.5K	\$23K	\$17K	\$13.9K
Utilities, Etc.	\$11.6K	\$9.1K	\$10.0K	\$10.7K	\$7.6K	\$7K	\$9.1K
Legal/IT	\$1.4K	\$0	\$0	\$0	\$0	\$2.3K	\$1K
Total Expense	\$59.7K	\$79.4K	\$59.9K	\$72.1K	\$77.6K	\$82.5K	\$85K
Total Originated Programming	370	310	269	316	293	334	424
Total Programming Hours	5691**	2479	3502	4265	4243	4424	5288

*Comcast capital is now paid quarterly based on the specific revenue during the previous period.

**Salary expense saw a sharp increase due to a change in the way benefits were accounted within the Town.

**Note: Schedule was filled by mostly back to back replays without any bulletin board. Schedule now contains more bulletin board content which deserves "airtime" which is not included in programming total time.

Conservation Commission

The Georgetown Conservation Commission is responsible for administering the Massachusetts Wetland Protection Act and the Georgetown Wetlands Protection Bylaw. These laws are intended to protect wetlands, ponds, lakes, brooks, streams, rivers, and any land subject to flooding and their resource areas. Resource areas include land within 200 feet of perennial rivers, streams and brooks, and within 100 feet of all wetland areas. In these "resource areas", the Commission is charged with controlling activities that could degrade water quality, increase flooding, impair wildlife habitat or have any other adverse impacts to the environment.

In working with the Department of Environmental Protection and the Natural Heritage Endangered Species Program with the Division of Fisheries and Wildlife, the Commission strives to continually educate themselves and the community about the importance on preserving our valuable natural resources. As we work together as a community to protect, preserve and conserve, we will continue to establish a town that has a tremendous sense of pride.

The Georgetown Conservation Commission meets on Thursday nights in a Town Hall Meeting Room. Site reviews and additional meetings are held as needed. Exact dates and times of the public hearings and public meetings are posted outside the Assessor's office in Town Hall, as well as, on the town website. All required forms for filing with the Commission are available on the town website or at the Conservation office. The public is welcomed and encouraged to attend.

Each year, the Conservation Commission makes steady progress towards a proactive methodology to conservation. The Commission has developed several standard "Orders of Conditions" which helps applicants better understand the Commission requirements. The local "Orders of Conditions" give the Commission the opportunity to protect specific sites and their unique resources.

The Commission supports town subcommittees such as the "Open Space Committee", "Camp Denison Committee" and "Littles Hill Stewardship Committee", all of which are vigorously working to create conservation areas open for public use. The following are the Commission's current open space locations: Camp Denison, Hampshire Woods, Littles Hill, Bailey Lane, Lufkin's Brook, Spruce Pond, Pentucket Acres, Parker River Landing and Pentucket Pond. Also, the Commission recently acquired additional land abutting the Camp Denison property.

The Camp Denison Committee is in the process of improving the use and appearance of Camp Denison off Nelson Street. There are a number of volunteers who have dedicated their time and effort to make Camp Denison a pleasurable location for the people of Georgetown to spend time. The Camp Denison crew is always working hard to maintain the property. Volunteers and donations have really made a big difference at Camp Denison. The "Work Shop in the Woods" summer day camp for kids and the "Be-Epic" theater show have been a tremendous source of income for the camp, as well as the number of other camp rentals such as boat and property rentals.

The Commission continues to move forward on conservation land maintenance. The Department of Wildlife & Fisheries has given the Conservation Commission and the Board of Health a leading role in issuing permits to alleviate threats from beavers. With the beaver population on the rise, the local government can best determine what action is best for the town and how to best protect the public from property damage.

Through the Open Space Committee, the Georgetown Open Space Plan is nearly completed. The Open Space Plan is helping the Commission plan acquisitions and manage Georgetown's open space. The Open Space Committee is helping the Conservation Commission become proactive by acquiring ecologically sensitive and upland resource areas for the passive recreational enjoyment of all Georgetown citizens. Their efforts will help preserve Georgetown character, environmental and natural heritage for our future generations. The Open Space Committee has been very active and has helped open lines of communication with neighboring Communities.

The Georgetown Conservation Commission has also been working with the Community Preservation Committee. The Community Preservation Act passed at the May 2001 Town Meeting. The Community Preservation Committee provides much needed grant money for open space, historic properties, and creating affordable housing. In 2003, Hampshire Woods was purchased through a CPC grant for \$290,000. In 2004, the first of the Trails and Access preservation CPC grant was approved for \$5,000. Also, the first Pentucket Pond Fanwort control CPC grant was approved for \$45,000. The Conservation Restriction for Hampshire Woods was also approved for \$15,000 through CPC grant money. In 2005, the second of the Trails and Access preservation CPC grant was approved for \$10,000. Also, Bailey Woods purchase was approved for \$240,000.00. In 2006, the second of the Pond Fanwort control CPC grant was approved for \$36,000.00. The 32 acre CPC purchase of Driftway farms was approved in 2011 for \$255,000

The Commission will continue to be actively involved with educating the people of Georgetown on the Wetland Bylaw and Wetland Protection Act. Making every citizen aware of these valuable resources will help Georgetown become a prize community. Residents who would like to learn more can check out the town web site, come by the Conservation office, or call the office at: (978) 352-5712. We look forward to assisting the residents of Georgetown.

The Commission would like to thank all of the community volunteers who spend their personal time to make Georgetown a great place to live. We would also like to thank the other town boards and their staff for their continued support and help.

Respectfully submitted,

Carl Shreder – Chairman
John Bell – Commissioner
John Lopez – Commissioner
Laura Repplier – Commissioner
Lillabeth Wies- Commissioner
Steve Przyjemski – Conservation Agent

Georgetown Council on Aging FY 13 Annual Report

With a foundation firmly rooted in community support and partnerships, the Georgetown Council on Aging (COA) ended Fiscal Year 2013 in a strong position, with positive financial growth and expanded connections within the community. For the second year, the COA's expense budget increased from \$25,492 to \$26,508 which will allow the COA to cover increased costs and maintain the current level of programs. Based on the documentation of unmet need, voters at Town Meeting also agreed to increase the Town's Property Tax Incentive Program from 20 to 30 participants which will provide more elders with tax relief in the new year. Applicants to this year's program were also provided with information regarding the state's Circuit Breaker Tax Credit along with information about the local property tax exemptions available to some eligible elders.

In Fiscal Year 2013, board members and their positions included: Claire Maimone, Chair; Esther Palardy, Vice Chair; Jean Perley, Secretary; Chandler Noyes, Treasurer; Corona Magner, Diane Prescott, Cynthia Tardif, Jeannine DesJardins and Nancy Thompson. The year also saw Meal Site Assistant Phyllis Bourque's retirement from the position that she held for many years. Al Miller was subsequently named to the position and joined the COA in June. In FY13, Council on Aging staff members included Director Colleen Ranshaw-Fiorello, Outreach Worker Kirsten Klueber, Newsletter Editor/Administrative Assistant Julie Pasquale, Van Driver David Hall, Meal Site Supervisor Ailene "Mickie" Locke and Meal Site Assistants Phyllis Bourque and Al Miller.

Committed to the goal of supporting elders as they age in place, the COA offers a wide range of cultural, social, health and informational programs to local elders and their families that are designed to meet elder health, social, economic and cultural needs. According to the 2010 Federal Census, 1,428 elders over the age of 60 live in Georgetown. However, the 2013 local residents' age list shows that 1,749 elders over the age of 60 live in Georgetown representing approximately 20 percent of the town's total population. Including a number of elders from neighboring towns, the Georgetown COA served more than 1,000 elders during the past fiscal year.

With the recent approval of a new Kindergarten-Grade 6 school building project, a wing of one of the Town's current elementary schools will become available and has been discussed as potential space for the COA's programs, activities and services. Meetings with town officials have been positive regarding the opportunity to locate all of the Council on Aging programs and services in the space that will become available upon completion of the new school. The documented growth of COA programs and services along with strong community and municipal partnerships has placed the Georgetown Council on Aging in a good position for growth and expansion.

The Georgetown and Merrimac Councils on Aging continue to share an 8-passenger van as part of a regional transportation plan. Funded with a grant from the state

Department of Transportation's Mobility Assistance Program, the new van is leased from the Merrimack Valley Regional Transit Authority (MVRTA) and provides a vital link to needed services for elders and disabled individuals in Georgetown and Merrimac. To support independence as well as the goal of aging in place, the COA van traveled 5,020 miles in FY13 providing 14 individuals with 302 weekly shopping trips and 20 elders with 203 social recreational outings to restaurants, shopping areas, museums and other recreational areas.

This year, the COA teamed with the Alzheimer's Association to present a three-part Essential Skills for Caregivers Series. The series was very successful providing 19 unduplicated family members and other caregivers with education and practical tools for care giving. As a result, the COA will partner with the Alzheimer's Association to offer a Coping with Early Memory Loss program for people living with diagnosis of Alzheimer's or related dementia this September. Care partners will be encouraged to attend the September program as well. Following the Caregivers Series, the COA provided a Life Transition Group, facilitated by a retired psychologist. Five participants discussed life transitions including their adjustments as caregivers, and changes in lives as the result of retirement, bereavement, or changes in family status. Both programs drew new participants to the COA programs and services and participants developed successful and supportive relationships within each group.

As an example of community partnership, the Trustees of the Perley Free School provided a fuel assistance program to local residents who experienced difficulty with heating costs this year. In addition to the money that is used to fund scholarships for Georgetown graduates and alumnae, the Trustees oversee a small endowment to aid Georgetown residents facing financial hardships. Concerned for people who may have difficulty with heating costs, the Trustees approved the plan for a limited heating assistance program. During the past year, the Trustees provided eight individuals with heating assistance. The grassroots effort augmented heating assistance programs available through Community Action and Citizen's Energy, allowing more individuals to be served within the community.

Currently, the COA offers programs and services in three different locations: office space at Town Hall; rented space at the First Congregational Church which is used for congregate meals, programs, services and activities; and activity space made available without charge by the Georgetown Housing Authority at the Trestle Way Community Building. Exercise classes, the Men's Breakfast, TRIAD and some social events are held in the community room located at Trestle Way while referral, insurance counseling, outreach, transportation coordination, income tax assistance and newsletter production take place in the COA office space located at Town Hall. Although the logistics of facilitating programs and activities located at multiple sites continues to present a staffing challenge, the different locations have helped to raise visibility and garner community participation in COA programs and services. Expanded positions with the Tax Incentive Program have allowed the COA to gain assistance from three volunteers who provide support for some of the programs and activities at the three different locations.

Illustrating the strengths of the COA's partnerships within the community, Crosby's Marketplace again agreed to sponsor the COA's monthly Men's Breakfast program. Along with a nutritious breakfast, speakers are planned for the program. Topics range from health and wellness, to Medicare, retirement, Veterans' issues, current events, town government, home and personal safety, and local history. During Fiscal Year 2013, the breakfast program served a total of 176 men or an average of 16 per month. Participation in the monthly breakfast program continues to evolve and expand with new participants joining the group. Along with an opportunity to share a nutritious meal with friends, the breakfast program provides the COA with an opportunity to develop relationships with men in the community and to identify their specific needs and concerns.

The Friends of the Council on Aging group continues to increase community support and raise awareness for the COA's mission of serving elders and their families in the community. An information table shared by the Friends group and the COA at Georgetown Days and at an Alliance for Georgetown networking event followed by gift basket raffles at recent elections raised both funds and "friends." The COA donation account has also gratefully received several gifts which have been used to support COA programs and activities.

A continued partnership with the Georgetown School Department has allowed the COA to maximize resources available in the Town's schools that further expand programs and activities for local elders. Seven elders participated in a monthly guest reading and "listening" program that allows participants to read to early elementary students while also listening to young readers read to them. As an opportunity for indoor exercise, the Georgetown School Department continues to offer the use of their building for indoor walking during the fall and winter. Six participants walked a total of 14 times at the school this year. A return to cooler weather this fall may see an increase in the number of walkers using the indoor walking space! Several high school students provided yard work for elder households last fall and spring. Nineteen elders also attended a high school concert program and holiday breakfast. The programs offered in partnership with the School Department continue to be well-received and are all scheduled to resume this fall.

In addition to the on-going exercise, game and craft programs, fifteen community education and health information and prevention programs were well attended this past year. Along with seasonal luncheons and parties, monthly birthday parties have evolved to include games, entertainment or a seasonal theme, leading to a seventeen percent increase in participation at the congregate meal site from 1,256 participants in FY12 to 1,464 participants in FY13. Morning cribbage and card games continue to be enjoyed before lunch. This year, at least ten participants played 219 games of cribbage and various card games. Sponsored by a grant from the Georgetown Cultural Council, a series of eight musical and theater programs were well attended by 200 people this past year, a 14 percent increase from last year.

On a monthly basis, a SHINE Counselor (Serving the Health Insurance Needs of Elders) is available to meet with people to discuss health insurance questions and concerns. During the past year, the SHINE counselor met with 41 people at least once to assist with Medicare, Medigap policies, prescription drug plans and other health insurance issues. In October, fifteen individuals attended a forum with SHINE representatives from Elder Services of Merrimack Valley (ESMV) to discuss recent changes in the health insurance industry. The program was televised by Cable TV, reaching an even greater audience within the community. An ESMV case manager is also available on a monthly basis to discuss programs and services available through ESMV. Providing income tax preparation and information regarding the state's Circuit Breaker Tax Credit, a volunteer Tax Aide with the Association for the Advancement of Retired People (AARP) prepared state and federal tax returns for 63 people at the Council on Aging's office this past year.

A continued connection with Emmaus, Inc. of Haverhill allows the doll-making group to create hand-sewn dolls for children living in local emergency shelters. This year, 217 dolls were delivered to the program's family shelter in Haverhill. The relationship with Emmaus has brought real meaning and purpose to the doll-making group and the relationship continues to be a benefit to the participants as well as to the recipients of the dolls.

The Georgetown TRIAD continues to hold successful safety presentations and programs at Trestle Way in Georgetown. Along with the Essex County Sheriff's Department, the Georgetown TRIAD includes active participation by the Georgetown Police and Fire Departments, the Council on Aging, the Housing Authority and local elders. During the past year, 34 elders participated in a variety of programs presented by the TRIAD group including a Canine Unit demonstration by the Essex County Sheriff's Department as well as a program on the importance of maintaining a positive attitude in life. Staffed by TRIAD volunteers, File of Life and Grab and Go information tables were also available at the events while several members of the Georgetown Police Department were also on hand to present important community safety information.

As a result of the Georgetown COA's increased community connections, the COA received 2,452 telephone calls and requests for information, assistance and referrals in FY13. Including requests for support and assistance with food resources, fuel assistance, transportation as well as support for complex clients living with a variety of physical and psycho/social needs, case management and advocacy also increased this year. The COA provided 142 unduplicated clients with case management services in FY13, an increase from the 111 unduplicated clients served in FY12. The 28 percent increase in case management continues a trend documented by the COA over the past several years. The COA maintains a confidential client file with emergency contact information on each elder as well as ongoing progress notes on specific elders who receive case management services. In addition to home visits and office appointments, ongoing client support is provided with weekly reassurance calls to frail and homebound elders. In FY13, 470 reassurance/wellbeing calls were made to 363 elders, representing a 14 percent increase in the number of elders contacted for reassurance as

well as a 12 percent increase in the number of reassurance calls made to elders. To offer additional outreach within the community, I wrote 80 sympathy, get well, thank you and thinking of you notes to local elders and family members.

Providing elders with transportation to medical appointments, nine volunteer drivers serving through Northern Essex Elder Transportation (NEET), Inc. supplied 15 elders with 108 out-of-town medical appointments located in Salem, North Andover, Newburyport, Amesbury, Beverly, Lawrence, Ipswich, Wenham Peabody, Danvers, Haverhill, Rowley, Georgetown and Groveland. In FY13, the nine volunteer drivers with the NEET program donated 104 hours driving a total of 1,334 miles to provide elders with transportation to their medical appointments. To further address elder transportation needs, the COA staff also provides elders and others with information regarding the Merrimack Valley Regional Transit Authority's (MVRTA) Ring and Ride transportation service. Using wheelchair lift-equipped MVRTA vehicles, the Ring and Ride program now offers Georgetown residents with free curb-to-curb transportation to anywhere in Amesbury, Boxford, Georgetown, Groveland, Haverhill, Lawrence, Methuen, Newbury/Byfield, Newburyport, North Andover and West Newbury as well as to the Rowley Commuter Rail Station and Market Basket.

The COA held the sixth annual Volunteer Appreciation Breakfast in April as a way to acknowledge and thank many of our volunteers. The breakfast was attended by more than 50 volunteers, including town officials and administration. Facilitated by Police Chief James Mulligan of the Georgetown Police Department, this year's breakfast featured a special performance by the band "Blue Streak". "Blue Streak" features Chief Kenneth Walsh of the Wenham Police Department, Chief Peter Silva of the Essex Police Department, Chief William Mulligan of the Tyngsboro Police Department and Sergeant Dwight MacDonald of the Groveland Police Department. Along with good music and fun, the performance provided members of the local Police Departments with an opportunity for community police-work, enhancing and strengthening their relationships with elders. During the breakfast, the COA also held a training session for the volunteers that included an overview of the elder network along with research regarding the connection between volunteerism and wellbeing and a review of COA participation statistics.

On a monthly basis, the COA newsletter is mailed or delivered to 9,816 households. To further strengthen the COA's community outreach, press releases are submitted to local newspapers and cable television and the Town's website is updated on a monthly basis. Along with posting information on the Cable TV community bulletin board, the Cable TV station frequently records our programs for use on the local Cable TV community access station, allowing information related to elder programs and services to reach a greater audience within the Town. In addition to Cable TV interviews, opportunities to present information regarding COA programs and services to community groups and town departments have also expanded the COA's connections within the community. The local newspapers have also supported the COA's community outreach work by publishing feature stories connected to specific elder issues as well as press releases and photographs advancing COA programs and events.

This year, three local newspapers published 33 press releases, feature stories, photographs and letters to the editor publicizing COA programs and activities.

As a result of the COA's expanded connections with local elders and their families, the total number of duplicated elders served increased from 6,771 in FY 12 to 6,854 in FY13. The number of unduplicated elders served by the Georgetown COA in FY13 was 677, an increase from the 661 unduplicated elders served in FY12. Non-elders often contact the COA seeking information regarding programs and services for family members, but also frequently participate in COA programs and activities. This year, the number of non-elders served by the Georgetown COA grew significantly from 227 in FY12 to 294 in FY13, a 30 percent increase.

The COA thanks the Kiwanis, the Georgetown School Department, Georgetown Cultural Council, Georgetown Country Gardeners Club, the Over the Hill Band, Ashland Farms, Crosby's Marketplace, Nunan Florist and Greenhouses as well as the Town departments including the Georgetown Housing Authority, and the Georgetown Police and Fire Department for their continued support during the past fiscal year. With deep appreciation, the COA thanks the more than 150 volunteers who serve as board members, volunteer drivers, program assistants, newsletter production crew, office support and volunteers during special events. Providing the Georgetown COA with almost 3,000 hours of volunteer service this past fiscal year, an estimated value of \$62,550, their hours of service are a valuable asset as well as a significant savings to the town. As their service strengthens and enriches the connections which exist within this community, their support remains vital to the COA's mission of serving elders and their families.

TOWN OF GEORGETOWN, MASSACHUSETTS
MUNICIPAL ELECTRIC LIGHT
DEPARTMENT

Financial Statements

December 31, 2012

(With Accountants' Report Thereon)

Giusti, Hingston and Company
Certified Public Accountants

36 Jackman St., Unit 1

*** Georgetown, MA 01833**

(Tel) 978-352-7470

Town of Georgetown, Massachusetts
Municipal Electric Light Department
FINANCIAL STATEMENTS AND AUDITORS' REPORT

For the Year Ended December 31, 2012

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INDEPENDENT AUDITORS' REPORT ON GENERAL PURPOSE FINANCIAL STATEMENTS –
TOWN OF THE GEORGETOWN, MASSACHUSETTS, MUNICIPAL ELECTRIC LIGHT
DEPARTMENT

Board of Commissioners and Board of Selectmen
Town of Georgetown, Massachusetts
Municipal Electric Light Department
94 Searle Street
Georgetown, MA 01833

We have audited the accompanying financial statements of the Town of Georgetown, Massachusetts, Electric Light Department ("the Department"), and the related notes to the financial statements, as of and for the year ended December 31, 2012.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence, about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Town of Georgetown, Massachusetts, Electric Light Department, as of December 31, 2012, and the results of its operations and its cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, the retirement system schedules and the other post employment benefit schedules listed in the table of contents be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Georgetown, Massachusetts, Electric Light Department's basic financial statements. The Schedule of Electric Operating Revenues and the Schedule of Electric Operations and Maintenance Expenditures are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The Schedule of Electric Operating Revenues and the Schedule of Electric Operations and Maintenance Expenditures have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on them.

Sincerely,

Giusti, Hingston and Company

Giusti, Hingston and Company
Certified Public Accountants
August 29, 2013

Georgetown Municipal Electric Light Department
Management's Discussion and Analysis
Required Supplementary Information
December 31, 2012

As management of the Georgetown Municipal Electric Light Department, we offer readers of these financial statements this narrative overview and analysis of the financial activities of the Georgetown Municipal Electric Light Department for the fiscal year ended December 31, 2012.

Financial Highlights

- The assets of the Georgetown Municipal Electric Light Department (including the Other Post Employment Benefit trust) exceeded its liabilities at the close of the most recent fiscal year by \$9,148,173 (*Net Position*).
- The Department's total Net Position increased by \$123,979.
- At the end of the current fiscal year, the balance in the unrestricted Net Position account was \$2,204,353, or 33.8 percent of the total proprietary fund expenses.

Overview of the Financial Statements

The discussion and analysis are intended to serve as an introduction to the Georgetown Municipal Electric Light Department's basic financial statements.

Proprietary funds. The Georgetown Municipal Electric Light Department maintains one proprietary fund type. The Georgetown Municipal Electric Light Department uses an enterprise fund to account for its electric operations. A separate column is used to display the Other Post Employment Benefit Trust fund.

Financial Analysis

Net Position

Net Position may serve over time as a useful indicator of a government's financial position. The following table reflects the condensed Net Position for the past two years.

	Business-Type Activities <u>2012</u>	Business-Type Activities <u>2011</u>
Current Assets	\$ 2,006,220	\$ 2,028,264
Non Current Assets	8,814,985	8,713,348
Total Assets	<u>10,821,205</u>	<u>10,741,612</u>

Changes in Net Position

	Business-Type Activities <u>2012</u>	Business-Type Activities <u>2011</u>
Current Liabilities	1,147,782	1,157,418
Long Term Liabilities	525,250	560,000
Total Liabilities	<u>1,673,032</u>	<u>1,717,418</u>
Net Position:		
Invested in Capital Assets Net of Related Debt	6,614,245	6,624,042
Restricted for Other Post Employment Benefits	329,575	238,994
Unrestricted Net Position	2,204,353	2,161,158
Total Net Position	<u>\$ 9,148,173</u>	<u>\$ 9,024,194</u>

The Net Position of the Department increased by \$123,979 or 1.37% during fiscal year 2012.

Changes in Net Position

The following condensed financial information was derived from the Department's Statement of Revenues, Expenses and Changes in Net Position. It reflects how the Department's Net Position has changed during the past two fiscal years.

	Business-Type Activities <u>2012</u>	Business-Type Activities <u>2011</u>
Revenues:		
Charges for Services	\$ 6,509,804	\$ 6,629,171
Miscellaneous Operating	15,612	15,659
Earnings on Investments	29,615	6,912
Contributions to Other Post Employment Benefits	67,659	145,839
Miscellaneous Nonoperating	18,713	52,270
Total Revenues	<u>6,641,403</u>	<u>6,849,851</u>
Expenses:		
Operations	5,766,953	6,071,487
Maintenance	429,647	402,610
In Lieu of Tax Payments	47,357	48,473
Depreciation	249,863	237,710
Interest on Long Term Debt	23,604	26,424
Total Expenses	<u>6,517,424</u>	<u>6,786,704</u>

	Business-Type Activities <u>2012</u>	Business-Type Activities <u>2011</u>
Other:		
Loss on Disposal of Asset	-	-
Total Other	-	-
 Increase (Decrease) in Net Position	 \$ 123,979	 \$ 63,147

Financial Analysis of the Department's Funds

Proprietary Fund

Electric Enterprise Fund – The following table reflects the trend in all the components of Net Position for the past ten years.

<u>Fiscal Year</u>	<u>Invested in Capital Assets Net of Related Debt</u>	<u>Restricted for Other Post Employment Benefits Trust</u>	<u>Unrestricted</u>	<u>Total Net Position</u>
2003	\$ 4,350,961	\$ -	\$ 2,361,551	\$ 6,712,512
2004	5,286,023	-	1,814,044	7,100,067
2005	5,556,802	-	1,104,778	6,661,580
2006	5,722,090	-	1,825,354	7,547,444
2007	5,806,281	-	2,075,360	7,881,641
2008	5,970,831	-	1,387,046	7,357,877
2009	6,034,061	-	2,153,879	8,187,940
2010	6,097,600	164,265	2,699,182	8,961,047
2011	6,624,042	238,994	2,161,158	9,024,194
2012	6,614,245	329,575	2,204,353	9,148,173

Capital Asset and Debt Administration

Capital assets. The Georgetown Municipal Electric Light Department's investment in capital assets as of December 31, 2012, amounts to \$7,174,245 (net of accumulated depreciation). This investment in capital assets includes land, buildings, improvements, poles, towers, fixtures, equipment and vehicles.

Major capital asset acquisitions during the current fiscal year included the following:

- Meters (\$20,278).
- Poles, Towers and Fixtures (\$32,422).
- Overhead Conductors and Equipment (\$52,414).

Capital Assets at December 31, 2012
(Net of Depreciation)

	<u>Business- Type Activities</u>	<u>Business- Type Activities</u>
	<u>2012</u>	<u>2011</u>
Land	\$ 300,171	\$ 300,171
Distribution and Plant	6,558,605	6,608,339
Structures and Improvements	40,303	30,975
Office Equipment	17,007	24,544
Transportation Equipment	225,360	261,720
Stores Equipment	1,733	1,768
Tools, Shop and Garage Equipment	30,487	35,755
Communication Equipment	579	770
	<hr/>	<hr/>
Total	<u>\$ 7,174,245</u>	<u>\$ 7,264,042</u>

Debt

The Department's outstanding debt for the past two years is as follows.

	<u>2012</u>	<u>2011</u>
Electric Light Department	<u>\$ 560,000</u>	<u>\$ 640,000</u>

The Departments long term debt decreased by \$80,000 or 12.5% during fiscal year 2012.

Fiscal Year 2013 Budget

The Department's fiscal year 2013 budget will be funded primarily by electric rates. Fluctuations in power costs are anticipated. However, the Department has the ability and intent to increase rates in order to offset the additional power costs. Management tools are in place to review power costs and forecast cash flow on a monthly basis.

Town of Georgetown, Massachusetts
Municipal Electric Light Department
Statement of Net Position
December 31, 2012
(Continued on Page 8)

	Proprietary <u>Fund Type</u>
	Electric <u>Enterprise</u>
<u>Assets</u>	
Current Assets:	
Petty Cash	\$ 500
Unrestricted Operating Cash	751,697
Accounts Receivable:	
Customer (Net of Allowance for Uncollectible Accounts)	655,285
Municipal	3,055
Other	10,974
Plant Inventory	29,771
Purchased Power Prepayments	554,938
Total Current Assets	<u>2,006,220</u>
Noncurrent:	
Restricted for Depreciation Fund Cash	1,311,165
Restricted for Other Post Employment Benefits Cash	329,575
Fixed Assets:	
Utility Plant in Service	12,953,931
Less - Reserve for Depreciation	<u>(5,779,686)</u>
Total Noncurrent Assets	<u>8,814,985</u>
Total Assets	<u><u>\$ 10,821,205</u></u>

Liabilities and Net Position

Liabilities	
Current:	
Accounts Payable	\$ 702,432
Accrued Interest Payable	844
Customer Deposits	122,890
Bonds Payable	80,000
Accrued Sick and Vacation Leave Payable	70,290
Accrued Employee Benefits Payable	171,326
Total Current Liabilities	<u>1,147,782</u>

Town of Georgetown, Massachusetts
Municipal Electric Light Department
Statement of Net Position
December 31, 2012
(Continued from Page 7)

	Proprietary <u>Fund Type</u>
	Electric <u>Enterprise</u>
Noncurrent Liabilities:	
Accrued Other Post Employment Benefits Payable	45,250
Bonds Payable	480,000
Total Noncurrent Liabilities	<u>525,250</u>
Total Liabilities	<u>1,673,032</u>
Net Position:	
Invested in Capital Assets, Net of Related Debt	6,614,245
Restricted for Other Post Employment Benefits	329,575
Unrestricted	<u>2,204,353</u>
Total Net Position	<u><u>\$ 9,148,173</u></u>

Town of Georgetown, Massachusetts
Municipal Electric Light Department
Statement of Revenues, Expenses and Changes in Net Position
For the Year Ended December 31, 2012

	Proprietary <u>Fund Type</u>
	Electric <u>Enterprise</u>
Operating Revenues:	
User Charges	\$ 6,509,804
Miscellaneous	15,612
Total Operating Revenues	<u>6,525,416</u>
Operating Expenses:	
Operations	5,766,953
Maintenance	429,647
In Lieu of Tax Payments	47,357
Depreciation	249,863
Total Operating Expenses	<u>6,493,820</u>
Operating Income (Loss)	<u>31,596</u>
Nonoperating Revenues (Expenses):	
Earnings on Investments	29,615
Contributions to Other Post Employment Benefits	67,659
Miscellaneous	18,713
Interest on Long Term Debt	(23,604)
Total Nonoperating Revenues (Expenses):	<u>92,383</u>
Net Increase (Decrease) in Net Position	<u>123,979</u>
Net Position, January 1, 2012	<u>9,024,194</u>
Net Position, December 31, 2012	<u>\$ 9,148,173</u>

Town of Georgetown, Massachusetts
Municipal Electric Light Department
Statement of Cash Flows
For the Year Ended December 31, 2012
(Continued on Page 11)

	Proprietary <u>Fund Type</u>
Cash Flows from Operating Activities:	
Receipts from Customers	\$ 6,598,794
Payments to Employees and Vendors	<u>(6,145,775)</u>
Net Cash Flows Provided (Used) by Operating Activities	<u>453,019</u>
Cash Flows from Non Capital Related Financing Activities:	
Miscellaneous	<u>18,713</u>
Net Cash Flows Provided (Used) by Non Capital Related Financing Activities	<u>18,713</u>
Cash Flows from Capital and Related Financing Activities:	
Acquisition and Construction of Capital Assets	(160,067)
Principal Payments on Bonds	(80,000)
Interest Expense	<u>(23,736)</u>
Net Cash Flows Provided (Used) by Capital and Related Financing Activities	<u>(263,803)</u>
Cash Flows from Investing Activities:	
Earnings on Investments	<u>29,615</u>
Net Cash Flows Provided (Used) by Investing Activities	<u>29,615</u>
Net Increase (Decrease) in Cash and Cash Equivalents	237,544
Cash and Cash Equivalents, January 1, 2012	<u>2,154,893</u>
Cash and Cash Equivalents, December 31, 2012	<u><u>\$ 2,392,437</u></u>

Town of Georgetown, Massachusetts
Municipal Electric Light Department
Statement of Cash Flows
For the Year Ended December 31, 2012
(Continued from Page 10)

Reconciliation of Net Income to Net Cash Provided (Used)
by Operating Activities:

Operating Income (Loss)	\$ 31,596
Adjustments to Reconcile Operating Income to Net Cash Provided (Used) by Operating Activities:	
Depreciation and Amortization Expense	249,863
(Increase) Decrease in Accounts Receivable	73,378
(Increase) Decrease in Prepayments	(5,224)
Increase (Decrease) in Payables	103,406
Net Cash Provided by Operating Activities	<u>\$ 453,019</u>

Town of Georgetown, Massachusetts
Municipal Electric Light Department
Notes to the Financial Statements
December 31, 2012

I. Summary of Significant Accounting Policies

The significant accounting policies of the Electric Light Department are as follows:

(a) Reporting Entity

The Georgetown Municipal Electric Light Department is an enterprise fund of the Town of Georgetown, Massachusetts. The Light Department purchases power from various sources and sells it to customers at rates submitted to the Massachusetts Department of Telecommunications and Energy. The Board of Commissioners is an elected Town Board that has full charge of operations and management of the Plant. There are no entities which are component units of the Town of Georgetown, Massachusetts, Municipal Electric Light Department.

(b) Regulation and Basis of Accounting

The Light Department maintains its books in accordance with the accounting practices prescribed by the Massachusetts Department of Telecommunications and Energy (DTE). The Department's policy is to prepare its financial statements in accordance with generally accepted accounting principles, except that depreciation is charged at a fixed percentage rate (in accordance with practices approved by the DTE). Under the GAAP basis of accounting depreciation is charged over the useful life of the asset.

Under Massachusetts law, the electric rates of the Light Department are set by the Municipal Light Board and may be changed once every three months. Rate schedules are filed with the Massachusetts Department of Telecommunications and Energy. While the DTE exercises general supervisory authority over the Light Department, the Light Department's rates are not subject to DTE approval.

(c) Depreciation

The general laws of Massachusetts allow utility plants in service to be depreciated at an annual percentage rate. In order to change this rate, approval must be obtained from the Department of Telecommunications and Energy. Changes in annual depreciation rates may be made for financial factors relating to cash flow rather than for engineering factors relating to estimates of useful lives. The Light Department used a depreciation rate of 2% for fiscal year 2012.

(d) Revenues

Revenues from the sale of electricity are recorded on the accrual basis of accounting as bills are rendered from monthly readings taken on a cycle basis. The revenues are based on rates approved by the Board of Commissioners and filed with the Department of Telecommunications and Energy.

(e) Unbilled Revenue

No recognition is given to the amount of usage by customers which is unbilled at the end of the accounting period.

II. Purchased Power Prepayments

Prepayments are made throughout the year in accordance with contractual agreements. The balance in this account represents the various purchased power prepayments for the period ended December 31, 2012.

III. Deposits and Investments

a. Deposits

Custodial Credit Risk - Deposits

Custodial credit risk is the risk that in the event of a bank failure, the Department's deposits may not be returned to it. The Department does not have a formal deposit policy for custodial credit risk. Although the deposit risk is to the Department, the Town manages the Department's bank accounts and investments. Since the deposits are pooled with the Town's deposits, the Department's exposure to custodial credit risk could not be determined.

b. Investments

i) Interest Rate Risk

Interest rate risk is the risk that changes in interest rates will adversely affect the fair value of an investment. The Department does not have a formal policy that limits investment maturities as a means of managing its exposure to fair value losses arising from increasing interest rates.

ii) Credit Risk

Credit risk is the risk that an issuer or other counterparty to an investment will not fulfill its obligations. The Department does not have a formal policy relating to credit risk.

iii) Concentration of Credit Risk

Concentration of credit risk is the risk of loss attributed to the magnitude of a government's investment in a single issuer. The Department does not have a formal policy that limits the amount it may invest in a single issuer.

iv) Depreciation Fund Cash

Pursuant to provisions of the Commonwealth's General Laws, cash in an amount equivalent to the annual depreciation expense is transferred from unrestricted funds to the depreciation fund. Other amounts may be transferred to the depreciation fund at the direction of the Board of Commissioners. Interest earned on the balance of the fund must remain in the fund. Depreciation fund cash may only be used to pay for additions to the utility plant.

IV. Long Term Debt

Bonds payable outstanding at December 31, 2012, consist of general obligation bonds of the Town of Georgetown, Massachusetts. The Electric Light Department submits payments to the Town for principal and interest payments as they become due. The bonds outstanding at year end are as follows:

<u>Name</u>	<u>Issue Date</u>	<u>Amount</u>	<u>Interest Rate</u>
Substation	February 28, 2005	<u>\$ 560,000</u>	3.40%
	Total	<u><u>\$ 560,000</u></u>	

A. Changes in Long Term Debt

The following is a summary of bond transactions for the year ended December 31, 2012.

Balance 01/01/2012	\$ 640,000
Add: New issues	(80,000)
Less: Maturities	0
Balance 12/31/2012	<u><u>\$ 560,000</u></u>

B. Summary of Debt Service to Maturity

	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2013	\$ 80,000	\$ 20,540	\$ 100,540
2014	80,000	17,340	97,340
2015	80,000	14,540	94,540
2016	80,000	11,740	91,740
2017	80,000	8,860	88,860
2018-2019	160,000	8,960	168,960
Total	<u><u>\$ 560,000</u></u>	<u><u>\$ 81,980</u></u>	<u><u>\$ 641,980</u></u>

C. Bond Authorization

There were no bonds authorized that had not been issued or rescinded as of December 31, 2012.

V. Capital Assets

Capital asset activity for the year ended December 31, 2012 is as follows:

Assets	Cost January 1, 2012	Additions	Dispositions	Cost December 31, 2012	Accumulated Depreciation January 1, 2012	Depreciation	Reversed Depreciation	Accumulated Depreciation December 31, 2012	Net Book Value
Electric Utility Plant in Service									
Distribution Plant:									
Land and Land Rights	\$ 300,171	\$ -	\$ -	\$ 300,171	\$ -	\$ -	\$ -	\$ -	\$ 300,171
Structures and Improvements	491,217	5,442	-	496,659	178,881	8,424	-	187,305	309,354
Station Equipment	3,345,583	9,422	-	3,355,005	1,297,405	57,373	-	1,354,778	2,000,227
Poles, Towers and Fixtures	1,242,518	32,422	-	1,274,940	530,869	21,299	-	552,168	722,772
Overhead Conductors and Equipment	3,301,338	52,414	-	3,353,752	1,435,169	56,615	-	1,491,784	1,861,968
Underground Conductors	224,196	-	-	224,196	69,173	3,845	-	73,018	151,178
Underground Conductors and Devices	878,243	5,430	-	883,673	393,814	15,061	-	408,875	474,798
Line Transformers	1,211,318	10,248	-	1,221,566	653,801	20,773	-	674,574	546,992
Services	263,145	5,454	-	268,599	198,926	4,513	-	203,439	65,160
Meters	266,903	20,278	-	287,181	18,916	4,577	-	23,493	263,688
Installations on Customers' Premises	13,470	-	-	13,470	8,451	231	-	8,682	4,788
Leased Property on Customers' Premises	1,686	-	-	1,686	615	29	-	644	1,042
Street Lighting	396,355	8,694	-	405,049	241,614	6,797	-	248,411	156,638
Total Distribution Plant	11,936,143	149,804	-	12,085,947	5,027,634	199,537	-	5,227,171	6,858,776
General Plant:									
Structures	54,529	10,263	-	64,792	23,554	935	-	24,489	40,303
Office Equipment	97,736	-	-	97,736	73,192	7,537	-	80,729	17,007
Transportation Equipment	561,152	-	-	561,152	299,432	36,360	-	335,792	225,360
Stores Equipment	2,048	-	-	2,048	280	35	-	315	1,733
Tools, Shop and Garage Equipment	114,934	-	-	114,934	79,179	5,268	-	84,447	30,487
Communications Equipment	27,322	-	-	27,322	26,552	191	-	26,743	579
Total General Plant	857,721	10,263	-	867,984	502,189	50,326	-	552,515	315,469
Total Utility Plant in Service	\$ 12,793,864	\$ 160,067	\$ -	\$ 12,953,931	\$ 5,529,823	\$ 249,863	\$ -	\$ 5,779,686	\$ 7,174,245

VI. Accounts Receivable Customer – Reserve for Uncollectible Accounts

The Electric Department has established a reserve for uncollectable accounts as indicated below:

Accounts Receivable - Customer	\$ 658,545
Reserve for Uncollectable	<u>(3,260)</u>
Accounts Receivable - Customer Net	<u>\$ 655,285</u>

VII. Compensated Absences

A liability for compensated absences is reflected in the financial statements. The vacation and sick leave policies are as follows:

Vacation Leave - Employees of the Department earn vacation leave based on length of services as follows:

After six months	1 Week
After one year to five years	2 Weeks
After five years to ten years	3 Weeks
After ten years	4 Weeks

Employees may carry a maximum of five of their vacation days to the next fiscal year.

Sick Leave - Employees of the Department are allowed fifteen sick days per year. Sick leave may be accumulated to 150 days. Upon retirement, employees may receive a buy back of 50% of their accumulated sick leave at their current rate of pay.

VIII. Retirement System

(a) Plan Description

The Electric Light Department (as a component unit of the Town of Georgetown) is a member of the Essex Regional Retirement System, a cost sharing multiple-employer defined benefit pension plan administered by the Essex Regional Retirement System. The system provides retirement benefits, cost of living adjustments, disability benefits and death benefits.

The system is a member of the Massachusetts Contributory Retirement System and is governed by Chapter 32 of the Massachusetts General Laws (MGL). The authority to establish and amend benefit provisions requires a statutory change to Chapter 32. The Essex Regional Retirement System issues a publicly available financial report in accordance with guidelines established by the Commonwealth's Public Employee Retirement Administration Commission.. That report may be obtained by writing to Essex County Retirement System, 491 Maple Street, Suite 202, Danvers, Massachusetts 01923-4025.

(b) Funding Plan

Active members of the Essex Regional Retirement System contribute either 5, 7, 8 or 9% of their gross regular compensation depending on the date upon which their membership began. An additional 2% is required from employees for earnings in excess of \$30,000. The Light Department is required to pay an actuarially determined rate. The contribution requirements of plan members is determined by M.G.L. Chapter 32. The Department's contribution requirement is established and may be amended by the Essex Regional Retirement System with the approval of the Public Employee Retirement Administration.

The Department's contributions for the years ending December 31, 2012, 2011 and 2010 were \$118,729, \$117,843 and \$120,530, respectively, equal to the required contributions each year.

IX. Other Post Employment Benefits (OPEB) Disclosures

In accordance with Governmental Accounting Standards Board (GASB) Statement No. 45 (GASB 45), "Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions," the Department accounts for and reports the value of its future OPEB obligations currently rather than on a pay as you go basis. Certain information that is required to be disclosed by GASB 45 is noted below. In addition, other Required Supplementary Information (RSI) required by GASB 45 is presented following the notes to the financial statements.

- a. **Plan Description.** In addition to providing pension benefits described above, the Department provides the majority of retired employees with payments for a portion of their health care and life insurance benefits. All of the Department retirees receiving a pension from the Essex Regional Retirement System are eligible for post retirement medical benefits. Currently there are approximately 8 active employees and 11 retired employees (including beneficiaries and dependents) who are eligible to participate in the plan.
- b. **Funding Policy.** The Department pays 60% of the total premiums for health insurance, 50% of the premiums for dental insurance and 50% of the premiums for a \$5,000 life insurance policy. The contribution requirements of plan members and the Department are established by union agreements and may be amended from time to time.
- c. **Annual OPEB Cost and OPEB Obligation.** The annual Other Postemployment Benefit (OPEB) cost is calculated based on the Annual Required Contribution (ARC) of the Department, an amount that has been actuarially determined in accordance with the parameters of GASB 45. The ARC represents a level of funding that, if paid on an ongoing basis, is projected to cover normal costs each year and to amortize any unfunded actuarial liabilities over a period not to exceed thirty years. The following table shows the components of the Department's annual

OPEB cost for the fiscal year ended December 31, 2012, the amount actually contributed to the plan, and the Department's Net OPEB Obligation (NOO):

Annual Required Contribution (ARC)	\$196,823
Annual OPEB Cost (Expense)	196,823
Employer Contributions:	
Premiums Paid	60,377
Implied Subsidy	23,537
OPEB trust Deposits	67,659
Total Employer Contributions	151,573
Increase in Net OPEB Obligation	45,250
Net OPEB Obligation (NOO)- Beginning of Year	\$0
Net OPEB Obligation (NOO)- End of Year	\$45,250

The Department's annual OPEB cost, the percentage of the annual OPEB cost contributed to the plan and the net OPEB obligation for recent years are as follows:

<u>Fiscal Year</u> <u>Ended December 31</u>	<u>Annual</u> <u>OPEB Cost</u>	<u>Percentage of</u> <u>Annual OPEB</u> <u>Cost Contributed</u>	<u>Net OPEB</u> <u>Obligation</u>
2012	\$196,823	77%	\$45,250
2011	\$145,839	102%	\$0
2010	\$146,954	163%	\$3,414

- d. **Funded Status and Funding Progress.** As January 1, 2012, the most recent actuarial valuation, the Actuarial Accrued Liability (AAL) for benefits was \$2,208,329 and the actuarial value of plan assets was \$238,994, resulting in an Unfunded Actuarial Accrued Liability (UAAL) of \$1,969,335. **Subsequent to the valuation date the Department continued funding the Plan. The value of the Plan's assets as of December 31, 2012 was \$329,575.**

Actuarial valuations of an ongoing plan involve estimates of the value of reported amounts and assumptions about the probability of occurrence of events far into the future. Examples include assumptions about future employment, mortality, and the healthcare cost trend. Amounts determined regarding the funded status of the plan and the annual required contributions of the employer are subject to continual revision as actual results are compared with past expectations and new estimates are made about the future. The schedule of funding progress, presented as Required Supplementary Information (RSI) following the notes to the financial statements, presents multiyear trend information about whether the actuarial value of plan assets is increasing or decreasing over time relative to the actuarial accrued liabilities for benefits.

- e. **Actuarial Methods and Assumptions.** Projections of benefits for financial reporting purposes are based on the substantive plan (the plan as understood by the employer and the plan members). The projections consider the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the employer and plan members to that point. The actuarial methods and assumptions used include techniques that are designed to reduce the effects of short-term volatility in actuarial accrued liabilities and the actuarial value of assets, consistent with the long-term perspective of the calculations.

In the January 1, 2012 actuarial valuation, the projected unit credit and level dollar method was used. The actuarial assumptions included a 5.0 (previously 4.0) percent investment rate of return (net of administrative expenses) and an annual healthcare cost trend rate of 9 percent initially, reduced by decrements of one percent annually to an ultimate rate of 5 percent. The actuarial value of assets is determined using market value. The UAAL is being amortized over a thirty year closed amortization period.

X. Litigation

No provision for loss on litigations and/or claims has been made. It is the opinion of management that the disposition of any claims against the Department will not materially affect the financial statements.

XI. Contingent Liabilities

The Town of Georgetown, acting through its Light Department, is a Participant in certain Projects of the Massachusetts Municipal Wholesale Electric Company (MMWEC).

MMWEC is a public corporation and a political subdivision of the Commonwealth of Massachusetts, created as a means to develop a bulk power supply for its Members and other utilities. MMWEC is authorized to construct, own or purchase ownership interests in, and to issue revenue bonds to finance, electric facilities (Projects). MMWEC has acquired ownership interests in electric facilities operated by other entities and also owns and operates its own electric facilities. MMWEC sells all of the capability (Project Capability) of each of its Projects to its Members and other utilities (Project Participants) under Power Sales Agreements (PSAs). Among other things, the PSAs require each Project Participant to pay its *pro rata* share of MMWEC's costs related to the Project, which costs include debt service on the revenue bonds issued by MMWEC to finance the Project, plus 10% of MMWEC's debt service to be paid into a Reserve and Contingency Fund. In addition, should a Project Participant fail to make any payment when due, other Project Participants of that Project may be required to increase (step-up) their payments and correspondingly their Participant's share of that Project's Project Capability to an additional amount not to exceed 25% of their original Participant's share of that Project's Project Capability. Project Participants have covenanted to fix, revise and collect rates at least sufficient to meet their obligations under the PSAs.

MMWEC has issued separate issues of revenue bonds for each of its eight Projects, which are payable solely from, and secured solely by, the revenues derived from the Project to which the bonds relate, plus available funds pledged under MMWEC's Amended and Restated General Bond Resolution (GBR) with respect to the bonds of that Project. The MMWEC revenues derived from each Project are used solely to provide for the payment of the bonds of any bond issue relating to such Project and to pay MMWEC's cost of owning and operating such Project and are not used to provide for the payment of the bonds of any bond issue relating to any other Project.

MMWEC operates the Stony Brook Intermediate Project and the Stony Brook Peaking Project, both fossil-fueled power plants. MMWEC has a 3.7% interest in the W.F. Wyman Unit No. 4 plant, which is operated and owned by its majority owner, FPL Energy Wyman IV, LLC, a subsidiary of NextEra Energy Resources LLC (formerly FPL Energy LLC), and a 4.8% ownership interest in the Millstone Unit 3 nuclear unit, operated by Dominion Nuclear Connecticut, Inc. (DNCI), the majority owner and an indirect subsidiary of Dominion Resources, Inc. DNCI also owns and operates the Millstone Unit 2 nuclear unit. The operating license for the Millstone Unit 3 nuclear unit extends to November 25, 2045.

A substantial portion of MMWEC's plant investment and financing program is an 11.6% ownership interest in the Seabrook Station nuclear generating unit operated by NextEra Energy Seabrook, LLC (NextEra Seabrook) (formerly FPL Energy Seabrook LLC), the majority owner and an indirect subsidiary of NextEra Energy Resources LLC (formerly FPL Energy LLC). The operating license for Seabrook Station extends to March, 2030. NextEra Seabrook has submitted an application to extend the Seabrook Station operating license for an additional 20 years.

Pursuant to the PSAs, the MMWEC Seabrook and Millstone Project Participants are liable for their proportionate share of the costs associated with decommissioning the plants, which costs are being funded through monthly Project billings. Also, the Project Participants are liable for their proportionate share of the uninsured costs of a nuclear incident that might be imposed under the Price-Anderson Act (Act). Originally enacted in 1957, the Act has been renewed several times. In July 2005, as part of the Energy Policy Act of 2005, Congress extended the Act until the end of 2025.

Georgetown Municipal Light Department has entered into PSAs and Power Purchase Agreements (PPAs) with MMWEC. Under both the PSAs and PPAs, the Department is required to make certain payments to MMWEC payable solely from Department revenues. Under the PSAs, each Participant is unconditionally obligated to make all payments due to MMWEC, whether or not the Project(s) is completed or operating, and notwithstanding the suspension or interruption of the output of the Project(s).

MMWEC is involved in various legal actions. In the opinion of MMWEC management, the outcome of such actions will not have a material adverse effect on the financial position of the company.

Seven municipal light departments that are Participants under PSAs with MMWEC have submitted a demand for arbitration of a dispute relating to charges under the PSAs. The arbitration has been stayed by agreement of the parties. MMWEC cannot predict the outcome of the arbitration demand, but in the opinion of MMWEC management, it will not have a material adverse effect on the financial position of MMWEC.

Total capital expenditures for MMWEC's Projects amounted to \$1,593,344,000, of which \$12,487,000 represents the amount associated with the Department's share of Project Capability of the Projects in which it participates, although such amount is not allocated to the Department. MMWEC's debt outstanding for the Projects includes Power Supply Project Revenue Bonds totaling \$284,005,000, of which \$2,132,000 is associated with the Department's share of Project Capability of the Projects in which it participates, although such amount is not allocated to the Department. As of December 31, 2012, MMWEC's total future debt service requirement on outstanding bonds issued for the Projects is \$289,247,000, of which \$2,185,000 is anticipated to be billed to the Department in the future.

The estimated aggregate amount of Georgetown Municipal Light Department's required payments under the PSAs and PPAs, exclusive of the Reserve and Contingency Fund billings, to MMWEC at December 31, 2012 and estimated for future years is shown below.

	<u>ANNUAL COSTS</u>
For years ended December 31, 2013	\$519,000
2014	485,000
2015	458,000
2016	430,000
2017	211,000
2018 to 2021	<u>82,000</u>
TOTAL	<u>\$2,185,000</u>

In addition, under the PSAs, the Department is required to pay to MMWEC its share of the Operation and Maintenance (O&M) costs of the Projects in which it participates. The Department's total O&M costs including debt service under the PSAs were \$1,241,000 and \$1,421,000 for the years ended December 31, 2012 and 2011, respectively.

GEORGETOWN ELECTRIC LIGHT DEPARTMENT
SUMMARY OF OUTSTANDING DEBT SERVICE AND OPERATION AND MAINTENANCE COSTS
AS OF DECEMBER 31, 2012
(\$000)

PROJECTS	PERCENTAGE SHARE	TOTAL PROJECT EXPENDITURES TO DATE	PARTICIPANT'S SHARE	DEBT ISSUED & OUTSTANDING 12/31/2012	PARTICIPANT'S SHARE	TOTAL DEBT SERVICE ON BONDS OUTSTANDING	PARTICIPANT'S SHARE
Stony Brook Peaking Project	1.0144	\$ 59,223	\$ 601	\$ -	\$ -	\$ -	\$ -
Stony Brook Intermediate Project	0.8105	167,604	1,358	-	-	-	-
Nuclear Mix No. 1 -SBK	0.6956	9,528	66	836	6	603	4
Nuclear Mix No. 1 -MLS	0.6956	122,811	854	10,774	75	7,773	54
Nuclear Project No.3 - MLS	0.3020	147,782	446	55,865	169	56,707	171
Nuclear Project No. 4-SBK	0.7180	340,380	2,444	57,600	414	57,773	415
Nuclear Project No. 5-SBK	0.3490	92,467	323	16,875	59	16,988	59
Wyman Project	-	8,787	-	-	-	-	-
Project No. 6-SBK	0.9919	644,762	6,395	142,055	1,409	149,403	1,482
TOTAL		\$ 1,593,344	\$ 12,487	\$ 284,005	\$ 2,132	\$ 289,247	\$ 2,185

PROJECTS	PERCENTAGE SHARE	OPERATION & MAINTENANCE 12/31/2011	PARTICIPANT'S SHARE	OPERATION & MAINTENANCE 12/31/2012	PARTICIPANT'S SHARE
Stony Brook Peaking Project	1.0144	\$ 4,306	\$ 44	\$ 3,693	\$ 37
Stony Brook Intermediate Project	0.8105	25,624	208	18,800	152
Nuclear Mix No. 1 -SBK	0.6956	1,559	11	1,129	8
Nuclear Mix No. 1 -MLS	0.6956	17,220	120	14,547	101
Nuclear Project No.3 - MLS	0.3020	29,304	88	26,267	79
Nuclear Project No.4 - SBK	0.7180	38,376	276	33,870	243
Nuclear Project No.5 - SBK	0.3490	10,428	36	9,082	32
Wyman Project	-	1,751	-	1,169	-
Project No. 6 - SBK	0.9919	64,280	638	59,400	589
TOTAL		\$ 192,848	\$ 1,421	\$ 167,957	\$ 1,241

GEORGETOWN ELECTRIC LIGHT DEPARTMENT
DEBT AMORTIZATION SCHEDULE
AS OF DECEMBER 31, 2012
(\$000)

PROJECTS	PERCENTAGE SHARE	2013	PARTICIPANT'S SHARE	2014	PARTICIPANT'S SHARE	2015	PARTICIPANT'S SHARE
		ANNUAL COST		ANNUAL COST		ANNUAL COST	
Stony Brook Peaking Project	1.0144	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Stony Brook Intermediate Project	0.8105	-	-	-	-	-	-
Nuclear Mix No. 1 -SBK	0.6956	589	4	215	1	-	-
Nuclear Mix No. 1 -MLS	0.6956	5,549	39	2,023	14	-	-
Nuclear Project No.3 - MLS	0.3020	13,987	42	14,063	42	14,311	43
Nuclear Project No. 4-SBK	0.7180	15,145	109	13,957	100	13,142	94
Nuclear Project No. 5-SBK	0.3490	4,187	15	3,934	14	3,821	13
Wyman Project	-	-	-	-	-	-	-
Project No. 6-SBK	0.9919	31,272	310	31,651	314	31,087	308
TOTAL		<u>\$ 70,729</u>	<u>\$ 519</u>	<u>\$ 65,843</u>	<u>\$ 485</u>	<u>\$ 62,361</u>	<u>\$ 458</u>

PROJECTS	PERCENTAGE SHARE	2016	PARTICIPANT'S SHARE	2017	PARTICIPANT'S SHARE	2018 to 2021	PARTICIPANT'S SHARE
		ANNUAL COST		ANNUAL COST		ANNUAL COST	
Stony Brook Peaking Project	1.0144	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Stony Brook Intermediate Project	0.8105	-	-	-	-	-	-
Nuclear Mix No. 1 -SBK	0.6956	-	-	-	-	-	-
Nuclear Mix No. 1 -MLS	0.6956	-	-	-	-	-	-
Nuclear Project No.3 - MLS	0.3020	9,182	28	3,492	11	1,672	5
Nuclear Project No.4 - SBK	0.7180	11,128	80	4,401	32	-	-
Nuclear Project No.5 - SBK	0.3490	3,370	12	1,559	5	117	1
Wyman Project	-	-	-	-	-	-	-
Project No. 6 - SBK	0.9919	31,225	310	16,460	163	7,708	76
TOTAL		<u>\$ 54,905</u>	<u>\$ 430</u>	<u>\$ 25,912</u>	<u>\$ 211</u>	<u>\$ 9,497</u>	<u>\$ 82</u>

REQUIRED SUPPLEMENTARY INFORMATION

Essex Regional Retirement System
Required Supplementary Information
Schedule of Funding Progress

Actuarial Valuation Date	Actuarial Value of Assets (A)	Actuarial Accrued Liability (AAL) Entry Age (B)	Unfunded AAL (UAAL) (B-A)	Funded Ratio (A/B)	Covered Payroll (C)	UAAL as a Percentage of Covered Payroll ((B-A)/C)
1/1/1994	\$80,878,500	\$ 178,256,800	\$97,378,300	45.37%	\$ 62,076,500	156.87%
1/1/1996	106,176,700	200,397,500	94,220,800	52.98%	72,953,200	129.15%
1/1/1998	151,293,900	245,965,100	94,671,200	61.51%	85,785,000	110.36%
1/1/1999	180,034,700	268,386,000	88,351,300	67.08%	89,645,300	98.56%
1/1/2000	190,363,700	253,847,100	63,483,400	74.99%	69,525,900	91.31%
1/1/2002	218,346,198	287,390,715	69,044,517	75.98%	85,005,338	81.22%
1/1/2004	229,852,971	333,396,222	103,543,251	68.94%	93,404,002	110.86%
1/1/2006	261,327,047	376,034,621	114,707,574	69.50%	98,641,094	116.29%
1/1/2008	301,420,965	445,171,554	143,750,589	67.71%	111,726,856	128.66%
1/1/2011	278,332,006	536,115,536	257,783,530	51.92%	119,707,156	215.35%

This schedule of funding progress presents multi-year trend information about whether the actuarial value of plan assets is increasing or decreasing over time relative to the actuarial accrued liability for benefits.

Essex Regional Retirement System
Required Supplementary Information
Schedule of Employer's Contributions

System Wide				Georgetown Electric Light Department	
Plan Year Ended December 31	Annual Required Contributions	Actual Contributions (A)	Percentage Contributed	Actual Contributions (B)	Department's Percentage of System Wide Actual Contributions (B/A)
2001	\$12,014,561	\$12,014,561	100.00%	\$64,118	0.53%
2002	9,840,064	9,840,064	100.00%	70,547	0.72%
2003	12,516,569	12,516,569	100.00%	59,608	0.48%
2004	12,223,776	12,223,776	100.00%	59,716	0.49%
2005	13,080,011	13,080,011	100.00%	64,698	0.49%
2006	16,622,274	16,622,274	100.00%	62,800	0.38%
2007	15,788,864	15,788,864	100.00%	79,525	0.50%
2008	21,355,202	21,355,202	100.00%	88,611	0.41%
2009	18,258,062	18,258,062	100.00%	108,998	0.60%
2010	19,136,746	19,136,746	100.00%	120,530	0.63%

Georgetown Electric Light Department
Required Supplementary Information
Schedule of Funding Progress - GASB 45
Fiscal Year Ended December 31, 2012

Actuarial Valuation Date	Actuarial Value of Assets (a)	Actuarial Accrued Liability (AAL) (b)	Unfunded AAL (UAAL) (b) - (a)	Funded Ratio (a) / (b)	Covered Payroll (c)	UAAL as a Percentage of Covered Payroll [(b) - (a) / (c)]
01/01/12	\$238,994	\$2,208,329	\$1,969,335	10.82%	\$625,106	315.0%
07/01/10	\$0	\$1,927,341	\$1,927,341	0.00%	\$499,383	385.9%
12/31/07	\$0	\$2,316,246	\$2,316,246	0.00%	Not Available	Not Available

This schedule of funding progress presents multi-year trend information about whether the actuarial value of plan assets is increasing or decreasing over time relative to the actuarial accrued liability for benefits.

Subsequent to the most recent valuation, the Department continued to fund the Plan. The value of the Plan's assets as of December 31, 2012 was \$329,575.

Georgetown Electric Light Department
Required Supplementary Information - GASB 45
Valuation Details
Fiscal Year Ended December 31, 2012

Valuation Date	January 1, 2012
Actuarial Cost Method	Projected Unit Credit
Amortization Method	Level Dollar
Remaining Amortization Period	30 years on a closed amortization period
Asset Valuation Method	Market Value

Actuarial Assumptions:

Investment Rate of Return	5.0% per annum (previous valuation 4.0%)
Health Care Cost Trend Rate	9.0% graded down 1.0% per year to an ultimate rate of 5.0%
Dental Cost Trend Rate	5% per year

Plan Membership:

Current active members	8
Current retirees, beneficiaries, and dependents	<u>11</u>
Total	19

Georgetown Municipal Electric Light Department
Notes to the Required Supplementary Information
December 31, 2012

I Pension Plans

(a) Plan Description

The Department provides pension benefits to employees by contributing to Essex Regional Retirement System, a cost sharing multiple-employer defined benefit pension plan administered by the Essex Regional Retirement System. The system provides retirement benefits, cost of living adjustments, disability benefits and death benefits.

The Department is a member of the Massachusetts Contributory Retirement System and is governed by Chapter 32 of the Massachusetts General Laws (MGL). The authority to establish and amend benefit provisions requires a statutory change to Chapter 32. The Essex Regional Retirement System issues a publicly available financial report in accordance with guidelines established by the Commonwealth's Public Employee Retirement Administration Commission. That report may be obtained by writing to the Essex Regional Retirement System, 491 Maple Street, Suite 202, Danvers, Massachusetts 01923-4025.

(b) Funding Plan

Active members of the Essex Regional Retirement System contribute either 5%, 7%, 8% or 9% of their gross regular compensation depending on the date upon which their membership began. An additional 2% is required from employees for earnings in excess of \$30,000. The Department is required to pay an actuarially determined rate. The contribution requirements of plan members is determined by M.G.L. Chapter 32. The Department's contribution requirement is established and may be amended by the Essex Regional Retirement System with the approval of the Public Employee Retirement Administration Commission.

The schedule of funding progress, presented as required supplementary information, presents multiyear trend information about whether the actuarial value of the plan assets is increasing or decreasing over time relative to the accrued liability for benefits. Additionally, a schedule of employer contributions is presented as required supplementary information. The schedules presented relate to the Essex Regional Retirement System as a whole (of which the Department is one participating employer). The Department's data included should be helpful for understanding the scale of the information presented relative to the Department.

(c) Actuarial Assumptions

Valuation Date	January 1, 2011
Actuarial Cost Method	Entry age normal cost method.
Amortization Method	Level dollar for the ERI liability for most units, 4.5% increases for ERI liability for other units, increasing amortization for the remaining unfunded liability. Increase in total appropriation not to exceed 8%.
Remaining Amortization Period	As of July 1, 2011, schedules as selected by units for 2002 ERI liability, schedules as selected by unit for 2003 ERI liability and 24 years for the remaining unfunded liability.
Asset Valuation Method	Sum of actuarial value at the beginning of the year and increase in cost value during the year excluding realized appreciation or losses plus 20 percent of market value at end of year (as reported in the Annual Statement) in excess of that preliminary value, adjusted to be within 20% of their market value.
Actuarial Assumptions:	
Investment Rate of Return	8.25% (previously 8.50%)
Projected Salary Increases	5.00%
Cost of Living Adjustments	3.00% of the first \$12,000 of retirement income

Plan Membership:

Retired Participants and Beneficiaries	
Receiving Benefits	1,624
Inactive Participants Entitled to a Return of their Employee Contributions	844
Invested Participants with a Vested Right to a Deferred or Immediate Benefit	70
Active Participants	<u>3,013</u>
Total	<u>5,551</u>

II. Other Post Employment Benefits

In accordance with Governmental Accounting Standards Board (GASB) Statement No. 45 (GASB 45), "Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions," the Department accounts for and reports the value of its future OPEB obligations currently rather than on a pay as you go basis.

Plan Description

In addition to providing pension benefits, the Department provides the majority of retired employees with payments for a portion of their health care and life insurance benefits. All of the Department retirees receiving a pension from the Essex Regional Retirement System are eligible for post retirement medical benefits. Currently there are approximately 8 active employees and 11 retired employees (including beneficiaries and dependents) who are eligible to participate in the plan.

Funding Policy

The Department pays 60% of the total premiums for health insurance, 50% of the dental premiums and 50% of the premiums for a \$5,000 life insurance policy. The contribution requirements of plan members and the Department are established by union agreements and may be amended from time to time.

Annual OPEB Cost and OPEB Obligation

The annual Other Postemployment Benefit (OPEB) cost is calculated based on the Annual Required Contribution (ARC) of the Department, an amount that has been actuarially determined in accordance with the parameters of GASB 45. The ARC represents a level of funding that, if paid on an ongoing basis, is projected to cover normal costs each year and to amortize any unfunded actuarial liabilities over a period not to exceed thirty years.

SUPPLEMENTARY INFORMATION

Town of Georgetown, Massachusetts
Municipal Electric Light Department
Schedule of Electric Operating Revenues
For the Year Ended December 31, 2012

Electric Operating Revenues:

User Charges:

Residential	\$ 4,315,556
Commercial	2,036,471
Private Lighting	21,282
Municipal	365,247
Less Discounts	<u>(228,752)</u>
Total User Charges	6,509,804
Miscellaneous	<u>15,612</u>
Total Electric Operating Revenues	<u><u>\$ 6,525,416</u></u>

Town of Georgetown, Massachusetts
Municipal Electric Light Department
Schedule of Electric Operations and Maintenance Expenses
For the Year Ended December 31, 2012

	<u>Amount</u>
Operating Expenses:	
Power Costs	
Purchase Power	\$ 3,001,488
Transmission	1,588,992
Other Purchase Power	75,331
Distribution Expenses:	
Miscellaneous Distribution	199,860
Customer Accounts:	
Customer Record	135,612
Meter Reading	15,371
General and Administration Expenses:	
Employee Pensions and Benefits	409,150
Administrative Salaries	131,134
Transportation	56,457
Outside Services	26,095
Office Supplies	68,490
Property Insurance	36,394
Miscellaneous General	22,579
	<hr/>
Total Operations Expenses	\$ 5,766,953
	<hr/>
Maintenance Expenses:	
Maintenance of Overhead Lines	\$ 390,272
Maintenance of Line Transformers	5,577
Maintenance of Underground Lines	17,454
Maintenance of Equipment	3,360
Maintenance of Street Lights	4,481
Maintenance of Distribution Plant	6,058
Maintenance by Superintendent and Engineer	2,094
Maintenance of Structures	351
	<hr/>
Total Maintenance Expenses	\$ 429,647
	<hr/>

Office of the
Chief of the Fire Department



Fire Business: 978 352-5757

Fire Facsimile: 978 352-5741

TOWN OF GEORGETOWN

Fire Department Headquarters

47 Central Street

Georgetown, Massachusetts 01833-2408

Georgetown Fire Department Budget for Fiscal Year 2013

12211	Fire Salaries and Wages	\$324,892
12214	Fire Operating Expense	\$97,242

Georgetown Fire Department Response Statistics July 1, 2012 – June 30, 2013

Incidents

Type of Incident	Total #	Inc/Dec from FY 2012
Fires	46	45% dec
Explosions	2	no change
Rescue & EMS responses	565	5% inc
Hazardous Condition (No Fire)	53	19% dec
Service Calls	399	6% inc
Good Intent Calls	76	61% inc
False Alarm & False Calls	123	14% dec
Severe Weather/Natural Disaster	3	266% dec
Total Number of Incidents:	1267	2.1% inc

Apparatus Response

Apparatus	Total Number of Responses
Ambulance 11	510
Ambulance 12	260
Engine 1	294
Engine 4	10
Engine 5	180
Rescue 1	30
Ladder 1	45
Combination 4	3
Car 1	267
Forestry 2	20

In FY2013 the Fire Department continued to move forward with the emergency ambulance service as well as focusing on our regular fire activities. We saw the graduation of six members from Emergency Medical Technician school and obtaining their EMT licenses. Two other members completed their Call Firefighter recruit training provided by the Massachusetts Firefighting Academy. In each of these training programs the personnel attending are volunteering to get this extra training, and this training averages about 20 per week in the classroom and extends over 4-5 months period. Overall, it has been a most rewarding year for the Department, but the demands of the training and call volume does take its toll. Several members had to leave the Department because of the growing demand on their personal time. 45% of our calls for service occur on nights weekends and holidays. Add training requirements on top of this and it's easy to understand the demands made on people.

Some highlights of the recent fiscal year:

- Fire Prevention & Public Education Division – This Division continues to be pro-active in the community. Besides providing trained personnel to perform inspections on the schools, homes and businesses we're also very actively involved with our senior and people of all ages. Several community outreach programs in FY 2013 were aimed at helping to make our seniors safer in their homes. Visits were frequently made to homes and apartments as well as conducting breakfast meetings and other social events. A big focus was the use of oxygen in the home. Unfortunately in our community we had several fires that were directly related to the improper use of smoking materials with oxygen present. Please, this is a deadly combination and there should never be open flames anywhere when oxygen is in use. One new project that is becoming more active is the construction of the new school. It's critically important we have a facility that is not only fit for our children in terms of creating a positive learning environment but one that will be safe for them to enjoy. The Fire Department involvement in the design, and soon to be construction, will have us devoting many hours.
- Training – Now that we have a transporting ambulance we spend many hours reviewing and training on procedures associated with emergency medical services. As well, we make the same commitment to our fire training. Personnel dedicate anywhere between 3-4 nights per month and often a weekend to training. The business of a fire department requires personnel keep up with new methods and techniques to be more efficient and safe.
- Grants – In FY 2013 the Fire Department received a \$4,500 grant from the state used for educating people on fire safety. This grant allows us to purchase goods and pay the wages to personnel that go into the schools to educate our children. As well, we use this to fund our annual Open House which continues to draw big crowds each year. Towards the end of the fiscal year we were notified of a federal grant called the Assistance to Firefighters Grant (AFG) that will allow us to purchase two battery powered stretchers for the ambulances.

Lastly, as your Fire Chief I'd like to take this opportunity to thank the Board of Selectmen, Finance Committee and others for their support of our Fire Department. Each year I like to take this space to publicly thank our firefighters and their families. This year is no different. As a predominately on-call firefighting force, we rely upon these people for much, and a minimal cost to the town. Our firefighters dedicate hundreds of hours for training and answering calls for help. As a firefighter you experience a lot of missed meals, missed ball games, interrupted family functions, holidays and many sleepless nights. We do this out of the love for the job and the desire to help the citizens of our Town. If you're interested in learning more about the Fire Department, or would like to join call 978-352-5757, or stop the station any time. Be Safe!

Respectfully submitted,

Albert B Beardsley
Fire Chief

INSPECTIONS DEPARTMENT FISCAL YEAR 2013

STAFF:

Jon Metivier	Building Commissioner	35 hrs/week
Linda Valle	Administrative Assistant	24 hrs/week
Mark Unger	Wiring Inspector	20 hrs/week
Bill Gianacoples	Plumbing & Gas Inspector	20 hrs/week

The Georgetown Inspections Department issues and inspects all building, electrical, plumbing, gas, and HVAC permits. In Fiscal Year 2013 the following permits were issued:

BUILDING PERMITS:

Single family residences	11
Commercial facility	1
Additions	22
Renovations	53
Signs	1
Demolitions	5
Wood/Solid fuel stoves	12
Porches / Decks	17
Roofs	46
Siding	12
Windows & Doors	29
Pools	7
Solar panels	2
<u>Other</u>	<u>19</u>

TOTAL FY 2013 Permits	237
TOTAL FY 2013 Fees	\$69,262

WIRING / ELECTRICAL PERMITS:

FY 2013 Electrical Permits	187
FY 2013 Electrical Fees	\$22,520

PLUMBING PERMITS:

FY 2013 Plumbing Permits	134
FY 2013 Plumbing Fees	\$10,067

GAS PERMITS:

FY 2013 Gas Permits	125
FY 2013 Gas Fees	\$6,054

HVAC PERMITS:

FY 2013 HVAC Permits	14
FY 2013 HVAC Fees	\$750.00

TOTAL Permits Issued	697
TOTAL Permit Fees	\$108,653.00

I would like to thank the other Town Departments, Boards, Commissions, and Town Employees for their assistance and cooperation.

Respectfully submitted,
Jon Metivier
Building Commissioner / Zoning Enforcement Officer

Annual Report FY13

Georgetown Peabody Library

FY13 was another record year for the Georgetown Peabody Library in many areas, however, our circulation figures held steady over the year before.

Our Circulation numbers are compiled both from what we own and what we borrow from other libraries. We circulated 43,376 in Young adult/adult materials and 30,555 in children's materials. Non-residents coming to Georgetown to borrow materials from us is up 8% over last year.

This year, Overdrive, our e-book supplier, showed a 44% INCREASE in downloads by our residents. This includes both e-books and audio books. This service is free to all cardholders.

We have 5066 registered borrowers. This represents a 12% INCREASE in borrowers over last year. Our holdings of adult materials is 40,564, young adult materials 2,338 and children's materials 22,533. This represents a 2.6% INCREASE in holdings.

People coming into the library stayed steady this year with just over 38,000. That averaged 163 people per day. We borrowed 10,440 items from other towns for Georgetown Residents and sent out 17,476 items to other libraries!

The library was open 1566.5 hours this year, 176 of those hours were Saturdays, and 435 of those hours were after 5pm. We held 162 children's programs with 2,574 attendees. This is an INCREASE of 17% over last year's attendance. We also hosted 12 adult/young adult programs with 209 attendees.

Throughout the year we had 7 volunteers, (primarily young adults doing High School Community Service), who volunteered at total of 47 hours.

Our Community meeting room was used for 323 meetings by various groups in town, including library story hour and other library programs, Friends of the Georgetown Peabody Library book sales, Cub, Girl and Boy scout groups, reading clubs, town organizations' meetings, association meetings, yoga and exercise classes for town employees.

FY13 Library budget from Municipal Appropriation:

Expenses	\$193,143
Salaries	\$108,145
State Aid to Public Libraries	\$7,486.62

Balances of Library Trust Funds June 30, 2013

Michele Patten Fund	\$3085.19
Memorial Gift Fund	\$27,676.41
Sawyer Fund Interest	\$1,600.26
Peabody Fund	\$143,028.44

Fiscal Year 2014 Report of the GEORGETOWN PLANNING BOARD

ORGANIZATION:

Mr. Harry LaCortiglia	Chairman
Mr. Christopher Rich	Vice-Chairman
Mrs. Tillie Evangelista	Clerk
Mr. Timothy Howard	Board Member
Mr. Robert Watts	Board Member

Howard Snyder, APA	Town Planner
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STREET ACCEPTANCES FOR FY13:

The following Street Acceptances were adopted at the May 7th Annual Town Meeting:

- Cedar Lane.
- Abbey Road.

STREET ACCEPTANCES PROPOSED FOR FY14:

The Planning Board may consider the following streets for Town acceptance at Annual Town Meeting FY14:

- Harmony Lane.
- Long View Way.
- Tiger Row.

ZONING BY-LAW AMENDMENTS FOR FY14:

The following zoning amendment is being considered for Special Town Meeting FY14:

- Medical Marijuana.

ZONING BY-LAW AMENDMENTS FOR FY14:

The following zoning amendments are being considered for Annual Town Meeting FY14:

- Solar Energy Generation.
- Wind Energy Generation.
- Zoning Bylaw Definitions.
- Land Use Schedule Designations.

APPROVAL NOT REQUIRED (ANR) PLANS:

The Planning Board considered the following ANR plans:

Location	Applicant	# of Lots	Type	Status / Action
Jewett Street #41	Morehouse, Robert	2	Plan of L:and	Endorsed / September 13, 2013
Blueberry Lane #5	Artisan Development	1	Lot Line Alteration	Endorsed / February 27, 2013

SITE PLAN AND SPECIAL PERMIT:

The Planning Board considered following submitted applications:

Location	Applicant	Use	Type	Filed / Status / Action
East Main Street #186	Georgetown Park and Recreation	Major Outdoor Active Rec. Facility	Special Permit	September, 2012 / In Review
Norino Way #6	Mirra, Co.	Industrial	Site Plan	October, 2012/ Approved/ July, 2013
East Main St. #105	LaMarco, Dennis	Commercial	Site Plan	February, 2013 / Approved / May, 2013
Tenney Street #124	Ford, Tom	Commercial	Special Permit	July, 2013 / In Review

SUBDIVISION APPLICATIONS:

The Planning Board considered the following submitted applications:

Subdivision #	Project Name	# of Lots/ Units	Location	Filed / Status / Action
223	Lisa Lane OSRD	26	Pond Street	March, 2013 / In Review

ACTIVE PROJECTS:

The Planning Board maintained oversight on the following active subdivision developments:

Subdivision #	Project Name	# of Lots/ Units	Location	Status / Action
187	Harris Way	11	Harris Way	Construction ongoing.
206	Harmony Lane	3	119 Central St.	Site Inspection ongoing.
215	Stone Row Ext.	3	Stone Row Lane	Site Inspection ongoing.

The Planning Board maintained oversight on the following active site and special permit developments:

Site Plan #	Project Name	Use	Location	Status / Action
204	Norino Way	Industrial	6 NorinoWay	Construction ongoing.
203	Bank of America	Commercial	38 Main Street	Site Inspection ongoing.
202	Warren Light Craft	Industrial	11 Martel Way	Site Inspection ongoing.

Respectfully submitted,

Harry LaCortiglia 2016
Chris Rich 2018
Tillie Evangelista 2015

Timothy Howard 2014
Bob Watts 2017

The Georgetown Police Department had another productive year in Fiscal Year 2013 with many achievements to report. The most significant change was the retirement announcement of Chief James E. Mulligan. Chief Mulligan served the department for ten (10) years and did so with distinction. The town took the proactive approach and immediately began training the newest full-time officer to fill the vacancy as a result of the Chief's retirement. Reserve Officer Philip Klibansky was hired and attended the Reading Police Academy and achieved the position of Class President of the 19th ROC Recruit Academy Class.

After a lengthy process the Board of Selectmen announced the appointment of Lieutenant Donald C. Cudmore as the next Chief of Police.

The Detective Division had another busy year and were very successful in solving several large property crimes as well as other criminal activity. The diligence of the division allowed for several victims to get their personal property returned to them and the suspects prosecuted. Detectives in Georgetown are also assigned to uniformed patrol assignments and must answer calls for police service as well as solve the criminal cases assigned to them. A special thanks to Detective Rodden and Detective Supervisor Dejoy for their perseverance this year.

The Georgetown Communications Center was completely renovated thanks to a warrant article passed at Town Meeting. Communications Coordinator Officer Tyler Dechene was recognized for his diligent efforts and was able to complete the process ahead of schedule through much adversity. All town departments are now connected to the Communications Center and have upgraded radio equipment.

The department continued to support the 11th Annual Baseball Clinic thanks to a generous donation from the Georgetown Baseball organization. The department also continued its commitment to the senior citizens of Georgetown and participated in several events with the Council on Aging throughout the year.

All department personnel were trained as required and achieved the appropriate certifications to remain proficient in their skills. Yearly weapons and tactics training highlighted the year with the replacement of all officers handguns thanks to the efforts of Officer Derek Jones and the generosity of Glock Firearms. This replacement came at little to no cost to the town and significantly upgraded aging weapons.

I would like to personally thank the residents of Georgetown, the Honorable Board of Selectmen as well as the other elected boards for supporting the men and women of the police department. Your support allows us to protect and serve the community and keep everyone safe.

Sincerely,

Donald C. Cudmore
Chief of Police

POLICE STATISTICS FOR FY 2013

* Calls for Service Reported to N.I.B.R.S.:

Forcible Rape - 1
Forcible Fondling - 3
Aggravated Assault - 3
Simple Assault - 20
Intimidation - 8
Breaking and Entering - 18
Shoplifting - 1
Theft from a Building - 9
Theft from a M/V - 5
All Other Larceny - 30
Counterfeiting - 5
False Pretense/Scams - 6
Credit Fraud - 10
Destruction/Vandalism - 35
Drug/Narcotics - 21
Disorderly Conduct - 8
Operating Under the Influence - 32
Trespassing - 4
All Other Offenses - 43
Traffic/Town Bylaw Offenses - 144

* General Calls for Service:

Arrests - 195
Animal Complaints - 365
Accidental/Abandoned 911 Calls - 167
Assist other P.D.'s - 161
Disturbances - 131
General Services - 110
Investigations - 99
M/V Crashes - 174
Soliciting - 102

* Traffic Enforcement:

Citations - 1102
M/V Arrests - 50
Civil Infractions - 172
Criminal Complaints - 92
Warnings - 753
Municipal Ordinances - 36

TOWN OF GEORGETOWN
RECREATIONAL PATH COMMITTEE
MEMORIAL TOWN HALL
1 LIBRARY STREET
GEORGETOWN, MA 01833



September 23, 2013

Board of Selectmen
Town of Georgetown
1 Library Street, Memorial Town Hall
Georgetown, MA 01833

Re: Recreational Path Committee 2013 Fiscal Year End Report

The Recreational Path Committee offers the following items of major accomplishments for Fiscal Year 2013:

National Grid has granted a license to use the trail in an unimproved condition (mowing and clearing of vegetation is allowed) to the Town of Georgetown. This agreement resulted in a License between NGRID and The Town of Georgetown, which was signed by the Board of Selectmen. Final approval, before any work or use can happen, will follow the Town of Georgetown Conservation Commission's review and approval. We currently have applied to the Conservation Commission for an RDA.

The MVPO has awarded Georgetown \$3.564M for construction of the northern portion of the trail, starting at the intersection of the trail with Andover Street and extending north into Byfield. It is hoped that this will bring the finished trail to the center of Byfield if current funding allows. This will also provide access to the Newburyport and Salisbury trails. National Grid has committed to grant a 99 Year Lease for this final trail. The MPO funding is available in Fiscal Year 2017 which begins on October 1, 2016. At that time the project can go out to bid. Construction will begin following award of the contract by the State. Negotiations cannot be finalized till the project has reached the 75% Design stage, per State requirements.

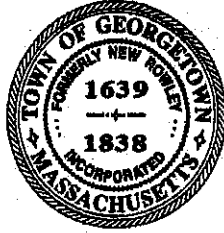
FST Engineers have completed the design work to the 25% stage, which is an important milestone for the project. At this point the project can be presented for Public Comment. The State is in the process of scheduling a Public meeting for this comment period. Once the date is set it will be announced. Final design (100%) is expected to occur by the summer of 2014. Permitting will be done in 2014-2015, which will allow construction to happen in 2016/2017.

Respectfully submitted on behalf of the Recreational Path Committee,

Jeffrey Wade, Chairman
Georgetown Recreational Path Committee

TAX COLLECTOR'S REPORT JULY 1, 2012 THRU JUNE 30, 2013									
	Balance	Commitments	Refunds or audit adj.	Collections	Abatements	Tax Title Defer/Adjust.	Re-dist. Adjustments	Balance	
	7/1/12							6/30/13	
2003 M.V. Excise	(0.08)							(0.08)	
2009 M.V. Excise	8,423.76	72.50		(1,286.77)	(7,209.49)				
2010 M.V. Excise	8,997.52			(1,449.43)				7,548.09	
2011 M.V. Excise	22,448.42	2,576.15	65.10	(14,299.04)	(65.10)			10,725.53	
2012 M.V. Excise	48,493.57	193,422.18	6,345.41	(213,774.31)	(9,088.18)		(39.37)	25,359.30	
2013 M.V. Excise	-	1,006,032.79	9,010.64	(943,404.19)	(21,920.89)			49,718.35	
Farm & Animal	-	266.09		(266.09)				-	
2009 Pers. Prop.	335.51							335.51	
2010 Pers. Prop.	5,715.73			(488.27)				5,227.46	
2011 Pers. Prop.	3,906.20			(627.81)				3,278.39	
2012 Pers. Prop.	6,242.90			(2,271.12)				3,971.78	
2013 Pers. Prop.	-	277,509.63	240.84	(269,804.19)	(677.65)			7,268.63	
2003 Real Estate	535.50							535.50	
2010 Real Estate	173.77	529.00		(702.77)		(369.24)	369.24	-	
2011 Real Estate	11,785.46	583.50		(790.52)		(12,161.94)	583.50	-	
2011 C P A Surcharge	187.70					(187.70)		-	
2012 Real Estate	178,670.48	654.50	43.45	(125,968.79)		(52,746.87)	(654.50)	(1.73)	
2012 C P A Surcharge	3,496.93			(2,657.05)		(839.88)		-	
2013 Real Estate	-	15,077,232.00	13,529.33	(14,819,018.42)	(49,168.80)	(91,102.17)		131,471.94	
2013 C P A Surcharge	-	339,740.39	104.33	(334,040.95)	(1,733.90)	(1,505.44)	(24.42)	2,540.01	
In Lieu of taxes	-	2,776.15		(2,776.15)				-	
-	299,413.37	16,901,394.88	29,339.10	(16,733,625.87)	(89,864.01)	(158,913.24)	234.45	247,978.68	

Town of Georgetown



TOWN CLERK

Town Hall
1 Library Street

Georgetown, MA 01833
(978) 352-5711

To the Citizens of the Town of Georgetown:

The population of Georgetown is approximately 8200

As of September 2013 we have licenses 1080 dogs. Thanks to the efforts of the Georgetown Police Department, we are enforcing the licensing of dogs and making sure all dogs in Town are up to date on their rabies shots.

To date we have registered 33 deaths, 6 marriages and 60 births with the Department of Vital Records

Respectfully Submitted
Janice M. McGrane
Town Clerk

**Town of Georgetown
Annual Town Meeting
May 6, 2013**

The Annual Town Meeting was held at 7 PM at the Georgetown Middle High School in the Auditorium.

The meeting was called to order at 7:05 PM We have a quorum present

The return of the warrant shows that it has been properly posted.

The Moderator led us in the Pledge of Allegiance.

The non voting members in the audience and on stage, as well as the voting members on stage were recognized by the Moderator

David Surface, Chairman of the Board of Selectmen read a complimentary resolution for Wayne Snow who just recently retired as the manager of the Light Department.

The Moderator called for a motion to adopt a 5 minute speech limit on all articles.

MOTION: Chris Rich made the motion and it was seconded by Harry LaCortiglia.

ACTION: By a show of hands, the Moderator declared this passed by a 2/3rds vote.

The Moderator called for a motion to adjourn tonight's annual town meeting to deal with FY13 line items and reconvene right after the special town meeting.

MOTION: Harry LaCortiglia made the motion and it was seconded by David Surface.

ACTION: By a show of hands, this passed by a majority

The special town meeting was called to order.

SPECIAL TOWN MEETING WARRANT

Article 1: Creation of a Reserve Fund for Accrued Liabilities (STM/13-01)

To see if the town will accept the provisions of Chapter 40, Section 13D of the Massachusetts General Laws establishing a reserve fund for the future payment of accrued liabilities for compensated absences due any employee or full time officer of the Town upon the termination of the employee's or full-time officer's employment effective this fiscal year (2013), and to raise and appropriate or transfer from available funds a sum of money to be added to the Reserve Fund for Accrued Liabilities, or take any other action relative thereto.

MOTION: Jim Lacey moved and it was seconded by Sandy Gerraughty that the Town accept the provisions of Chapter 40, Section 13D of the Massachusetts General Laws establishing a reserve fund for the future payment of accrued liabilities for compensated absences due any employee or full time officer of the Town upon the termination of the employee's or full-time officer's employment, which shall become effective this fiscal year (2013), and to transfer from free cash \$16,000 to be added to this Reserve Fund for Accrued Liabilities for such purpose.

Finance Committee recommends approval of this article 6-0

EXPLANATION: Jim Lacey-This is to pay accrued vacation or sick time upon retirement

ACTION: By a show of hands, this article passed by a majority

Article 2: Adjustments to the Fiscal Year 2013 operating budget (STM5/13-03)

To see if the Town will vote to amend the vote taken under Article 2 of the 2012 Annual Town Meeting warrant for the purpose of adjusting line items in the FY13 budget, and, as necessary, to raise and appropriate or transfer and appropriate from available funds a sum of money for the purpose of supplementing departmental expenses, or take any other action relative thereto.

MOTION: Jim Lacey moved and it was seconded by Sandy Gerraughty to amend the vote taken under Article 2 of the 2012 Annual Town Meeting for the purpose of increasing line item 14231, Snow & Ice Control Expense, in the FY 13 budget and as funding therefor, transfer from Free Cash the sum of \$161,046.64 .

Finance Committee recommends approval of this article 6-0

EXPLANATION: Jim Lacey-This is the only account that we are allowed to deficit spend on.

ACTION: By a show of hands, this passed by a majority

MOTION TO CLOSE: Chris Rich, seconded by David Bjork

ACTION: This passes by a majority

ANNUAL TOWN MEETING

Article 1: Town Officers and Committee Reports

To hear and act on the reports of the Town Officers and Committees.

Sandy Gerraughty from the Finance Committee gave an explanation of the budget process and how they came to a balanced budget.

Article 2: General Operating Budget/Reserve Fund

To see if the Town will raise and appropriate, or appropriate by transfer from available funds, a sum of money to defray charges and expenses of the Town, including debt and interest and including support of the schools, to fix salaries of the several elected offices of the Town, as provided by Section 108, Chapter 41, General Laws, as amended, and to provide for a reserve

fund for the ensuing year, as set forth in the Finance and Advisory Board Proposed Budget and Town Meeting Warrant for the Fiscal Year beginning July 1, 2013, or take any other action in relation thereto.

MOTION: Robin O'Malley moved and it was seconded by Chris Tentindo that the Town raise and appropriate the sum of \$23,503,511 (twenty three million five hundred three thousand five hundred eleven dollars), appropriate by transfer from the Water Department Enterprise Fund the sum of \$ 262,164 (two hundred sixty two thousand one hundred sixty four dollars), transfer from Septic Betterment the sum of \$21,060 (twenty one thousand sixty dollars), and transfer from the Affordable Housing Trust the sum of \$12,416 (twelve thousand four hundred sixteen dollars) , for a total appropriation of \$23,799,151 (twenty three million seven hundred ninety nine thousand one hundred fifty one dollars), to defray charges and expenses of the Town for the fiscal year beginning July 1, 2013, including support of the town's public schools and Whittier Regional Vocational Technical High School, to fix salaries of the several elected offices of the Town, and to provide for a reserve fund for the Fiscal Year beginning July 1, 2013, in accordance with the line items and Finance Committee and Advisory Board's report to the May 6, 2013, Annual Town Meeting.

Finance Committee recommends approval of this article 6-0

ACTION: By a show of hands, this article passed by a majority

Article 3: Stabilization Fund

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be added to the Stabilization Fund, or take any other action in relation thereto.

This article was passed over

Article 4: Capital Fund

To see if the Town will vote to raise and appropriate or transfer from available funds a sum not to exceed \$50,000 to be added to the Capital Fund, a special purpose stabilization fund created by vote of the May 4, 2009 Annual Town Meeting pursuant to the provisions of Massachusetts General Laws Chapter 40, Section 5B, said funds to be further appropriated by Town Meeting for improvements and/or repairs to municipal buildings and infrastructure, or take any other action in relation thereto.

This article was passed over

Article 5: Water Department Operating Budget

To see if the Town will appropriate the receipts and available funds of the Water Department Enterprise Fund for the operation of the Water Department under the direction of the Water Commissioners for the Fiscal Year beginning July 1, 2013, or take any other action in relation thereto.

MOTION: Nick Lawler moved and it was seconded by George Comiskey that the Town appropriate Water Department Enterprise Revenues for the operation of the Water Department under the direction and control of the Water Commissioners in accordance with the Water

Department Budget as shown in the Finance & Advisory Board's Report to the May 6, 2013 Annual Town Meeting for the Fiscal Year beginning July 1, 2013, such that a total of \$262,164 (two hundred sixty two thousand one hundred sixty four dollars) is appropriated for indirect operating cost as appropriated under Article 2, and a total of \$1,214,810 (one million two hundred fourteen thousand eight hundred ten dollars), to the Town to pay direct costs.

The Finance Committee recommends approval of this article 6-0

ACTION: By a show of hands, this article passed by a majority

Article 6: Water Department Budget

To see if the Town will vote to appropriate from the Water Department Enterprise Fund Retained Earnings, the sum of one hundred and seventy-five thousand dollars (\$175,000) to be expended under the direction of the Board of Water Commissioners for costs associated with water system improvements, or take any other action in relation thereto.

MOTION: Nick Lawler moved and it was seconded by George Comiskey that the Town appropriate \$175,000 (one hundred seventy five thousand dollars) from the Water Department Enterprise Fund Retained Earnings for the purpose of making improvements to the Town's water system and to authorize the Board of Water Commissioners to enter into any contracts necessary or incidental thereto.

The Finance Committee recommends approval of this article 6-0

DISCUSSION: Glenn Smith explained that this article was for engineering and testing to the water treatment plant

ACTION: By a show of hands, this article passed by a majority.

The consent calendar consists of yearly housekeeping items. The Moderator will list the articles as printed in the warrant. She will accept one motion to takes all articles as read and pass them as a group. If anyone wishes to hold an article for question or discussion, this article would be pulled from the consent calendar and voted on separately.

MOTION: Harry LaCortiglia moved and it was seconded by Chris Rich to take all articles as printed in the warrant and pass them as a group

{BEGIN CONSENT CALENDAR}

Article 7: Municipal Light Department Continuation of Operation

To see if the Town will appropriate receipts of the Municipal Light Department for the operation of said Department under the direction and control of the Municipal Light Board, as defined in Section 34, Chapter 164, General Laws, for the Fiscal Year beginning July 1, 2013, or take any other action in relation thereto.

Article 8: Zoning Board of Appeals Revolving Fund

To see if the Town will vote to continue the Zoning Board of Appeals Revolving Fund as authorized by Chapter 44, Section 53E ½ of Massachusetts General Laws. This fund shall be funded by applicants' fees to be expended without further appropriation for the purpose of application review including, but not limited to review services, clerical, legal expenses, equipment and office supplies. The Zoning Board of Appeals may expend from this account an amount not to exceed \$20,000 for the Fiscal Year beginning July 1, 2013; or take any other action in relation thereto.

Article 9: Road Machinery Fund

To see if the Town will vote to continue the Road Machinery Fund as authorized by Chapter 44, Section 53E ½ of the Massachusetts General Laws. This fund shall be funded by payments for rental of Highway machinery and shall be expended without further appropriation for the purpose of purchasing highway equipment. The Highway Surveyor, with approval of the Board of Selectmen, may expend from this account an amount not to exceed \$25,000, or the balance in the account, whichever is lesser, for the Fiscal Year beginning July 1, 2013; or take any other action in relation thereto.

Article 10: Conservation Commission Revolving Fund for Camp Denison

To see if the Town will vote to continue a Conservation Commission Revolving Fund for Camp Denison as authorized by Chapter 44, Section 53E ½ of Massachusetts General Laws. This fund shall be funded by program fees, facility use charges and outside vendor charges to be expended without further appropriation for the purpose of maintaining the support of the land and facilities including, but not limited to utilities, seasonal staff, legal expenses, equipment and office supplies. The Conservation Commission may expend from this account an amount not to exceed \$16,000 for the Fiscal Year beginning July 1, 2013; or take any other action in relation thereto.

Article 11: Local Access Programming

To see if the Town will vote to continue a Cable Television Revolving Fund as authorized by Chapter 44, Section 53E ½ of Massachusetts General Laws. This fund shall be funded by the Annual License Fee and the PEG Capital Funding (Section 7.4 of the contract) paid by Comcast and Verizon to the Town to be expended without further appropriation for the purpose of Local Access Programming, including but not limited to, utilities, salaries, equipment, maintenance and office supplies. The Cable Advisory Committee, with the approval of the Board of Selectmen, may expend from this account an amount not to exceed \$80,000 for the Fiscal Year beginning July 1, 2013; or take any other action in relation thereto.

Article 12: Chapter 90 Reimbursement, Transportation Bond

To see if the Town will appropriate the sum of \$457,454 (Four hundred fifty seven thousand four hundred fifty four dollars), or any other sum to be reimbursed by the Commonwealth of Massachusetts under the Transportation Bond issue, to be spent by the Highway Surveyor, with approval of the Board of Selectmen, under the provisions of Chapter 90 of the General Laws, or take any other action in relation thereto.

Article 13: Conservation Department, Conservation Restriction Revolving Fund

To see if the Town will vote to continue a Georgetown Conservation Restriction Revolving Fund as authorized by Chapter 44, Section 53E ½ of the Massachusetts General Laws. This fund shall be funded by fees and donations to be expended without further appropriation for the purpose of inspecting the condition of land for which the Georgetown Conservation Commission is the

holder of Conservation Restrictions including, but not limited to staff expenses, legal expenses, equipment and supplies. The Conservation Commission may expend from this account an amount not to exceed \$1,000 for the Fiscal Year beginning July 1, 2013; or take any other action in relation thereto.

Article 14: Fire Department, Fire Alarm Revolving Fund

To see if the Town will vote to continue a Georgetown Fire Department Revolving Fund as authorized by Chapter 44, Section 53E ½ of the Massachusetts General Laws. This fund shall be funded by the annual fees charged for connection to the Municipal Fire Alarm system to be expended without further appropriation for the purpose of maintaining the Municipal Fire Alarm System. The Fire Department may expend from the account an amount not to exceed \$10,000 for the Fiscal Year beginning July 1, 2013; or take any other action in relation thereto.

Article 15: Inspections Department, Revolving Fund

To see if the Town will vote to continue an Inspections Department Revolving Fund as authorized by Chapter 44, Section 53E ½ of the Massachusetts General Laws. This fund shall be funded by fees associated with electronic permit tracking software when permits are issued by the Town of Georgetown. Funds to be expended without further appropriation for the purpose of funding permit tracking software fees, training, computer upgrades, data storage, and electronic data conversion of existing paper files and contract work associated with the electronic permitting system. The Inspections Department may expend from this account an amount not to exceed \$12,000 for the fiscal year beginning July 1, 2013, or take any other action in relation thereto.

{END CONSENT CALENDAR}

MOTION: Harry LaCortiglia moved and it was seconded by Chris Rich to approve the consent calendar which includes Article 7 through Article 15 as printed in the warrant.

ACTION: By a show of hands, the Consent Calendar was passed by a majority

Article 16: Fire Department, Enterprise Fund Creation

To see if the town will accept the provisions of Chapter 44, § 53F½ of the Massachusetts General Laws to establish an enterprise fund for the Town's ambulance service effective Fiscal Year 2014 and further to see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Ambulance enterprise, or take any other action in relation thereto.

MOTION: Stu Egenberg moved and it was seconded by Sandy Gerraughty to accept the provisions of Chapter 44, Section 53F ½ of the Massachusetts General Laws to establish an enterprise fund for the Town's ambulance service effective FY2014 and further to appropriate Ambulance Enterprise Revenues for the operation of the Ambulance Department under the direction and control of the Board of Selectmen, in consultation with the Fire Chief, in accordance with the Ambulance Department Budget as shown in the Finance & Advisory Board's Report to the May 6, 2013 Annual Town Meeting for the Fiscal Year beginning July 1, 2013.

The Finance Committee recommends approval of this article 6-0

DISCUSSION: Chris Rich asked if someone could share the incoming money and expenses for the last year. Fire Chief Beardsley stated that it brought in just under \$300,000 and they spent approx \$157,000

ACTION: By a show of hands, this article passed by a majority

Article 17: Transfer of Fire Department Ambulance Revolving Fund Balance

To see if the Town will vote to transfer the unexpended balance remaining in the Ambulance Revolving Fund as of June 30, 2013 to the Fire Department Ambulance Enterprise Fund, or take any other action thereon.

MOTION: Stu Egenberg moved and it was seconded by Harry LaCortiglia to transfer the unexpended balance remaining in the Ambulance Revolving Fund as of June 30, 2013 to the Ambulance Enterprise Fund.

The Finance Committee recommends approval of this article 6-0

ACTION: By a Show of hands, this article passed by a majority

Article 18: Fire Department, Ambulance Revolving Fund

To see if the Town will vote to continue a Georgetown Fire Department Ambulance Revolving Fund as authorized by Chapter 44, Section 53E ½ of the Massachusetts General Laws. This fund shall be funded by the fees charged for ambulance services provided by the Georgetown Fire Department to be expended without further appropriation for the purpose of operating an ambulance service. The Fire Department may expend from this account an amount not to exceed \$149,000 for the fiscal year beginning July 1, 2013, or take any other action in relation thereto.

This article was passed over

Article 19: Fire Department, Ladder Truck Payment

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$77,000 (seventy seven thousand dollars) for the Fiscal Year 2014 lease payment for the Fire Department ladder truck, or take any other action in relation thereto.

MOTION: Ed Dobie moved and it was seconded by Sandy Gerraughty to appropriate from Free Cash the sum of \$77,000 (seventy seven thousand dollars) for the Fiscal Year 2014 lease payment for the Fire Department ladder truck.

The Finance Committee recommends approval of this article 6-0

ACTION: By a show of hands, this article passed by a majority

Article 20: Other Post-Employment Benefits Trust Fund

To see if the Town will vote to raise and appropriate or transfer from available funds a sum not to exceed \$50,000 (fifty thousand dollars) to be added to the Other Post Employment Benefits Liability Trust Fund, created by vote of the May 7, 2012 Annual Town Meeting pursuant to the provisions of G.L. c.32B, §20, or take any other action in relation thereto.

MOTION: Jim Lacey moved and it was seconded by David Surface to appropriate from Free Cash the sum of \$50,000 (fifty thousand dollars) to be added to the Other Post Employment Benefits Liability Trust Fund, created by vote of the May 7, 2012 Annual Town Meeting pursuant to the provisions of G.L. c.32B, §20.

The Finance Committee recommends approval of this article 6-0

DISCUSSION: David Surface stated that this was created to take care of health care liability. Phil Cannon asked how much the liability was and Jim Lacey stated 16 million. David Surface explained that this would not be needed all at once. The numbers could also change based on the formula used to calculate this amount. This is simply just putting some money away.

ACTION: By a show of hands, this article passed by a majority

Article 21: Intercom System for Perley Elementary and Middle High Schools

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$52,000 (fifty two thousand dollars) for Intercom Systems for the Perley Elementary and Middle High Schools, or take any other action in relation thereto.

MOTION: Rob Hoover moved and it was seconded by Harry LaCortiglia to transfer the sum of \$52,000 (fifty two thousand dollars) from the Capital Stabilization Fund for the purchase and installation of Intercom Systems for the Perley Elementary and Middle High Schools, including all costs incidental and related thereto.

The Finance Committee recommends approval of this article 6-0

Rob Hoover stated that the present system is not cost effective to fix. Some rooms have no working intercoms in them and this is a safety issue.

ACTION: By a show of hands, this article passes by a 2/3rds

Article 22: Replacement of the Handicapped Ramp at Middle High School

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$38,000 (thirty eight thousand dollars) for the replacement of the handicapped ramp at the Middle High School, or take any other action in relation thereto.

MOTION: Rob Hoover moved and it was seconded by Harry LaCortiglia to transfer the sum of \$38,000 (thirty eight thousand dollars) from the Capital Stabilization Fund for the replacement of the handicapped ramp at the Middle High School, including all costs incidental and related thereto.

Finance Committee recommends approval of this article 6-0

Rob Explained that the current condition of the handicapped ramp does not meet ADA specs.

ACTION: By a show of hands, this article passed by a 2/3rds vote.

Article 23: Replacement of the HVAC Unit for the auditorium at the Middle High School

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$80,000 (eighty thousand dollars) for the replacement of the HVAC Unit for the auditorium at the Middle High School, or take any other action in relation thereto.

Finance Committee recommends approval of this article 6-0

MOTION Rob Hoover moved and it was seconded by Harry LaCortiglia to transfer the sum of \$80,000 (eighty thousand dollars) from the Capital Stabilization Fund for the replacement of the HVAC Unit for the auditorium at the Middle High School, including all costs incidental and related thereto.

EXPLANATION: Rob Stated that the AC and ventilation system is in disrepair. Robert Kelley asked why this was not part of the \$3 million energy savings performance bond. Mike Farrell stated that this is not an energy savings, the bond was for improvements that can be paid back.

ACTION: By a show of hands, this article passed by a 2/3rds vote.

Article 24: Purchase of six-wheel dump truck

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$150,000 (one hundred fifty thousand dollars) for a six-wheel dump truck or take any other action in relation thereto.

MOTION: Peter Durkee moved and it was seconded by Sandy Gerraughty to transfer from Free Cash the sum of \$100,000 (one hundred thousand dollars) for the purchase and equipping of a six-wheel dump truck; noting further that the balance of \$50,000 (fifty thousand dollars) necessary for acquisition of such truck is included in the operating budget approved under Article 2.

The Finance Committee recommends approval of this article 6-0

Chris Rich would like an explanation of why we need this new truck. Peter Durkee, Highway Surveyor, stated this will replace an existing truck which has an 85" crack in the frame.

ACTION: By a show of hands, this passed by a majority

Article 25: Solicitation and Canvassing Bylaw

To see if the Town will vote to amend the Code of the Town of Georgetown by adding a new section as follow:

or take any other action in relation thereto.

Chapter #. SOLICITATION AND CANVASSING

§#-1. Statement of Purpose

This Bylaw, adopted pursuant to M.G.L. c.43B, Section 13 and Article 89 of the Amendments to the Constitution of the Commonwealth of Massachusetts is intended to secure for residents of the Town of Georgetown the tranquility which they reasonably expect to enjoy in the privacy of their homes and to protect them from unreasonable intrusion by unrequested and unwanted solicitation and canvassing and perpetration of fraud or other crimes. It is framed with deep respect for the principles embodied in the constitutions of the United States and the Commonwealth of Massachusetts and attempts to achieve a workable balance between the right of free speech and the right of privacy. It is intended to be framed narrowly and construed strictly to achieve its purpose by imposing certain restrictions as to the time, place and manner in which solicitation and canvassing are conducted.

It is not intended to be applied to activities for religious, political, newspaper distribution or public policy purposes or other non-commercial purposes, , regardless of whether such activities include acts that would otherwise constitute soliciting or canvassing entitled to protection under the First Amendment to the United States Constitution.

§#-2. Definitions

A. "Solicitation or Canvassing" means traveling by foot, motor vehicle or any type of conveyance, from place to place, from house to house, or from street to street, for salary, commission or other remuneration, whether on behalf of oneself or of another person, firm or corporation and:

- (1) Selling, leasing or taking orders for the sale of any goods, wares, merchandise or services whatsoever, including without limitation books, periodicals, food, and home improvement services, or attempting to so sell, lease or take orders, whether or not advance payment on such sales is collected; or
- (2) Seeking or requesting donations of money, goods or services for association, organization, corporation or project wholly or in part for commercial purposes or by a professional solicitor or commercial co-venturer for a charitable or other non-commercial organization.
- (3) seeking to obtain information on the background, occupation, economic status, political affiliation, attitudes, viewpoints, or the like of the occupants of a residence for the purpose of selling or using such data, wholly, or in part, for commercial purposes;
- (4) person-to-person distribution of literature, periodicals, or other printed materials for commercial purposes, but shall not include placing or dropping off printed materials on the premises;
- (5) seeking to enlist membership in any organization for commercial purposes; or
- (6) seeking to present, in person, organizational information for commercial purposes.

B. "Residential property" includes without limitation each individual dwelling unit.

C. "Charitable Organization," "Professional Solicitor" and "Commercial Co-venturer" shall be defined as set forth in Chapter 68, Section 18, of the General Laws.

§#-3. Prohibition and Requirements

- A. No person shall engage in solicitation or canvassing in or upon any private residential property in the Town of Georgetown, and no firm, corporation, organization or other entity shall arrange for any person to engage in solicitation or canvassing in or upon any residential property, without first registering with the Chief of Police or his designee not less than three (3) days before commencing such solicitation or canvassing and obtaining from the Chief of Police or his designee a certificate evidencing such registration;
- B. Persons engaged in solicitation or canvassing shall carry such certificate or registration while so engaged and shall produce such certificate upon the request of a police officer;
- C. Immediately upon encountering an occupant of any residential property, a person engaged in solicitation or canvassing shall present such certificate of registration for inspection and inform the occupant of the nature and purpose of his business and, if he is representing an organization, firm or other entity, the nature and purpose of such organization, firm or other entity.
- D. Each person engaged in solicitation or canvassing in or upon any residential premises shall immediately leave such premises upon the request of the occupant;
- E. No person shall engage in solicitation or canvassing in or upon any residential property upon which is displayed a sign prohibiting trespassing, solicitation or canvassing;
- F. No person shall engage in solicitation or canvassing in or upon any residential property without express prior permission of an occupant, before 9:00 a.m. or after 9:00 p.m. where there is no sign posted otherwise limiting solicitation or the hours of solicitation or such other activities;
- G. No person engaging in solicitation or canvassing shall misrepresent in any way his true objective, status or mission or that of any organization on behalf of which he is so engaged;
- H. No person shall solicit, canvass or conduct any other activity at any residence in a threatening, abusive or illegal fashion;
- I. Persons engaging in solicitation or canvassing shall comply with all federal, state and local laws and regulations, including but not limited to consumer protection laws such as MGL c. 93, 93A and 255D.

§#-4. Registration

- A. Application - Persons seeking registration certificates in accordance with this Bylaw shall apply therefor, not less than three (3) days before commencing solicitation or canvassing in the Town of Georgetown. Such application shall be signed under the penalties of perjury and shall contain the following information on a form provided by the Chief of Police or his designee:
 - (1) Applicant's name;
 - (2) Applicant's business, residence and local address;
 - (3) Applicant's business, residence and local telephone numbers;
 - (4) Applicant's date of birth;
 - (5) Applicant's driver's license number and state of issue;
 - (6) Applicant's sex, race, height, weight, hair color and eye color;
 - (7) A copy of a photograph identification to the Police Department at the time of application;
 - (8) Length of time for which applicant seeks to conduct business in the Town of Georgetown;
 - (9) Description of the nature of the business and the goods or services to be sold or purpose(s) for which donations are to be requested;
 - (10) Name, home office address and home office telephone number of applicant's employer, if any, or statement of self-employment;
 - (11) If applicant is operating or being transported by a motor vehicle, the year, make, model, color, registration number, state of registration, owner's name and address of each such vehicle.
- B. Fee Structure - Upon filing such application each applicant shall pay a nonrefundable filing fee in the

amount of \$25.00 in the form of a check made payable to the Town of Georgetown.

§#-5. Investigation and Issuance

- A. Upon receipt of an application for registration the Chief of Police or his designee shall cause to make an investigation of the applicant's background and reputation. Within three (3) days of the filing [of] such application the Chief of Police or his designee shall either approve such application and cause the certificate of registration to be issued or deny such application, stating the reason(s) for such denial. Failure of the Chief of Police or his designee to so act within three (3) days shall constitute approval of said application.
- B. Grounds for denial shall include but are not limited to the following:
- (1) A conviction in any state or federal court of the United States or any court of a territory of the United States for any of the following named offenses committed within seven (7) years prior to the date of such shall constitute grounds for denial of such application: burglary, breaking and entering, larceny, robbery, receiving stolen property, assault, fraud, sexual misconduct as specified in Chapter 265, Sections 13B and 22 through 24, and Chapter 272, Section 53A of the General Laws, unlawfully carrying weapons, or the attempt of any such offense;
 - (2) A person who is a sex offender required to register with the Sex Offenders Registry Board and who is finally classified as a Level 2 or Level 3 Sex Offender, as such persons have been found to have a moderate to high risk of re-offense and pose a substantial degree of dangerousness to minors and other person vulnerable to becoming victims of sex crimes;
 - (3) The failure to include any of the information requested in the application.

§#-6. Contents of Certificate

Each certificate of registration shall contain the signature of Chief of Police or his designee and shall show the name, the name of the employer of the holder of said certificate, if any, address and telephone number of the holder of said certificate as well as the date of issue and registration number. Additionally, each certificate will include proof of payment to the Town of Georgetown as described in Section 4.

§#-7. Appeal

- A. Any applicant aggrieved by the action of the Chief of Police in denying such application or in revoking such certificate of registration may appeal in writing to the Board of Selectmen within seven (7) days of the action completed. The Board of Selectmen shall hold a hearing and render a decision within thirty (30) days of the date the appeal is received.
- B. If the Board of Selectmen fails to render a decision within thirty (30) days the appeal shall be deemed to be upheld.

§#-8. Expiration of Certificate

Each certificate of registration issued pursuant to this Bylaw shall expire 90 days from date of issue.

§#-9. Transfer of Certificate

No certificate of registration may be transferred to any other person or entity.

§#-10. Revocation of Certificate

The Chief of Police or his designee may revoke the certificate of registration of any solicitor or canvasser for violation of any provision of this Bylaw, or any applicable state or federal laws governing soliciting and canvassing, or for providing false information on the application. The Chief of Police or his designee shall deliver written notice to the holder of the registration in person, or send to the holder by certified mail at the address set forth in the application.

§#-11. Duties of Police Department

The Police Department shall keep a record of all certificate of registration, including registration numbers, and application thereof, for a period of six (6) years after application. Enforcement of this Bylaw shall be by the Chief of Police, or his designee, by any available means in law or equity, including but not limited to enforcement by criminal complaint filed by the Police Department.

§#-12. Exceptions

The provisions of this Bylaw shall not apply to the following persons:

- A. Any person exempted under Chapter 149, Section 69, children as newspaper vendors, or any other General Law.
- B. Route salespersons or others having established customers making periodic deliveries to such customers, including but not limited to news carriers.
- C. Any officer or employee of the Town of Georgetown, county, state or federal government on official business.

§#-13. Severability

If any section, subsection, sentence, clause, phrase or portion of this Bylaw shall be declared invalid or held unconstitutional by any court of last resort, the remainder shall continue in full force and effect.

§#-14. Penalty

Whoever violates any provisions of this Bylaw shall be liable to a penalty of one-hundred dollars (\$100) for the first offense and two hundred dollars (\$200) for each subsequent offense.

MOTION: David Surface moved and it was seconded by Robin O'Malley to approve Article 25 as printed in the Town Warrant.

The Finance Committee recommends approval of this article 5-0-1

EXPLANATION: Lt. Don Cudmore explained that they receive many complaints about soliciting. The Police Dept. has no authority to do any background checks or prevent this from happening without a bylaw. This bylaw pertains to "for profit agencies" and not girl scouts, boy scouts, religious or political groups. Jim DiMento stated he was not in favor of this article.

ACTION: By a show of hands, this article passed by a majority

Article 26: Dog Licensing Fees

To see if the Town will vote to amend the Code of the Town of Georgetown, Chapter 15 Section 10, Subsection A Dog Licensing Fees by deleting Subsection A and replacing it as follows:

- A. For any one (1) spayed or neutered dog \$10.00
- For any one (1) intact dog \$15.00

or take any other action in relation thereto.

MOTION: Kathy Roche made a motion and it was seconded by Robin O'Malley to approve Article 26 as printed in the Town Warrant.

The Finance Committee recommends approval of this article 6-0

ACTION: By a show of hands, this article passed by a majority

The Moderator will call out Article 27 by letter 1 by 1. If you have any questions or doubt, call out "hold" and it will be voted on separately. We will pass this by a unit unless held with the exception of H & I which require a 2/3rds vote.

Article 27: Community Preservation Committee

A: Community Preservation General Budget

To see if the Town will vote to hear and act on the report of the Community Preservation Committee on the Fiscal Year 2014 Community Preservation budget and to appropriate, pursuant to G.L. Ch. 44B §6, from the Community Preservation Fund a sum of money to meet the administrative expenses and all other necessary and proper expenses of the Community Preservation Committee for Fiscal Year 2014; and further, pursuant to G.L. Ch. 44B §6, to reserve for future appropriation from Community Preservation Fund estimated annual revenues the following amounts as recommended by the Community Preservation Committee: a sum of money for open space, including land for recreational use; a sum of money for historic resources; and a sum of money for community housing; as well as sum of money to be placed in the 2014 Budgeted Reserve for general Community Preservation Act projects or purposes recommended by the Community Preservation Committee, as follows:

Appropriations:

\$21,000 (less than 5% of the estimated FY revenues) to meet the administrative expenses and all other necessary and proper expenses of the Community Preservation Committee for the Fiscal Year;

Reservations:

\$65,000 (>10% of the estimated FY revenues) for open space, including land for recreational land use; and

\$65,000 (>10% of the estimated FY revenues) for historic resources; and

\$65,000 (>10% of the estimated FY revenues) for community housing;

or take any other action in relation thereto.

B: Community Preservation Community Housing Category, "Housing Authority Community Building"

To see if the Town will vote, pursuant to G.L. c.44B, to appropriate from Community Preservation Fund Community Housing Reserve Account, the amount of \$26,700 (Twenty six thousand seven hundred dollars) as a grant to the Housing Authority for the support of community housing, and in particular for rehabilitation and improvement of the Community Building located at Trestle Way Housing Complex and also for installation of storm doors at the

Jewett Street Affordable Housing Complex; and to authorize the Board of Selectmen, in consultation with the Community Preservation Committee, to enter into a grant agreement with said Housing Authority setting forth the terms and conditions of the grant. Any funds from this appropriation remaining unspent after a period of 3 years from the date of the approval of this article will be returned to the Community Preservation fund only after a vote by the Community Preservation Committee determining that it is unlikely the remaining appropriated funds will need to be spent to this effect;

or take any other action in relation thereto.

C: Community Preservation Community Housing Category, "Affordable Housing Trust Grant"

To see if the Town will vote, pursuant to G.L. c. 44B, to appropriate from Community Preservation Fund Community Housing Reserve Account, the amount of \$100,000 (One hundred thousand dollars) as a grant to the Georgetown Affordable Housing Trust for the purposes of Affordable Housing initiatives consistent with the Trust's Articles of Incorporation and the accepted Town of Georgetown Affordable Housing Production Plan and to authorize the Community Preservation Committee to enter into a grant agreement with the Georgetown Affordable Housing Trust setting the terms for such grant, which may include a requirement that the owners of any dwellings subsequently receiving any of these appropriated monies from the Trust grant to the Town an Affordable Housing Restriction in said dwellings, and further, to authorize the Board of Selectmen to accept such restrictions;

or take any other action in relation thereto.

D: Community Preservation Historic Resources Category, "Central Fire Company Historic"

To see if the Town will vote, pursuant to G.L. c.44B, to appropriate from Community Preservation Fund Historic Reserve Account, the amount of \$7,500 (Seven thousand five hundred dollars) for the costs related to the restoration and display of the Historic Central Fire Company antiquities; and to authorize the Board of Selectmen, in consultation with the Community Preservation Committee, to enter into all agreements and execute any and all instruments for any grants to defer the costs associated with this initiative. Any funds from this appropriation remaining unspent after a period of 3 years from the date of the approval of this article will be returned to the Community Preservation fund only after a vote by the Community Preservation Committee determining that it is unlikely the remaining appropriated funds will need to be spent to this effect;

or take any other action in relation thereto.

E: Community Preservation Historic Resources Category, "Historic Brocklebank Museum Restoration and Rehabilitation"

To see if the Town will vote, pursuant to G.L. c.44B, to appropriate from Community Preservation Fund \$52,000 (Fifty two thousand dollars) from the Community Preservation Fund

Historic Reserve Account, for the restoration and rehabilitation of the Samuel Brocklebank Museum including all costs incidental and related thereto, and to authorize the Board of Selectmen, in consultation with the Community Preservation Committee, to enter into a grant agreement with the Georgetown Historical Society setting the terms for such grant, and further, any funds from this appropriation remaining unspent after a period of 3 years from the date of the approval of this article will be returned to the Community Preservation fund only after a vote by the Community Preservation Committee determining that it is unlikely the remaining appropriated funds will need to be spent to this effect;

or take any other action in relation thereto.

F: Community Preservation Historic Category "Camp Denison Historic Preservation"

Phase 3

To see if the Town will vote, pursuant to G.L. c.44B, to appropriate from the Community Preservation Fund Historic Reserve Account the amount of \$59,199 (Fifty nine thousand one hundred and ninety nine dollars) and \$801 (eight hundred and one dollars) from the Community Preservation Fund Undesignated Account for a total of \$60,000 (Sixty thousand dollars) to fund engineering, permitting and implementation of improvements as recommended by the Georgetown Conservation Commission, in order to preserve, protect and rehabilitate the Camp, including the restoration and preservation of the access from the main entrance to the lodge area inclusive of culvert rehabilitation; the control of runoff and erosion occurring around the historic lodge; the restoration and preservation of the access from the lodge area to the waterfront; and the installation of a new septic system and the associated facilities for the Historic campground cabins. Any funds from this appropriation remaining unspent after a period of 3 years from the date of the approval of this article will be returned to the Community Preservation fund only after a vote by the Community Preservation Committee determining that it is unlikely the remaining appropriated funds will need to be spent to this effect; or take any other action in relation thereto.

G: Community Preservation Historic Resources Category, "Historic Documents Preservation"

To see if the Town will vote, pursuant to M.G.L. c.44B, to appropriate from Community Preservation Fund Historic Reserve Account, the amount of \$15,000 (Fifteen thousand dollars) for the purpose of preserving and archiving the Town's historic records, including but not limited to the Town's Annual Reports and historic Tax Record ledger books dating back to 1838, in an electronic format acceptable to the Georgetown Historical Commission. Any residual funds from this appropriation remaining unspent after a period of 3 years from the date of the approval of this article will be returned to the Community Preservation fund only after a vote by the Community Preservation Committee determining that it is unlikely the remaining appropriated funds will need to be spent for the above stated purposes; or take any other action in relation thereto.

J: Community Preservation Open Space Category, "American Legion Park Rehabilitation"

To see if the Town will vote, pursuant to M.G.L. c.44B, to appropriate \$117,753 (one hundred seventeen thousand seven hundred fifty three dollars) from the Community Preservation Fund

Open Space Reserve and \$17,247 (seventeen thousand two hundred and forty seven dollars) from the Community Preservation Fund Undesignated Account for a total of \$135,000 (One hundred thirty five thousand dollars) to fund the engineering, legal, permitting, and construction costs, including all costs incidental and related thereto the rehabilitation of the American Legion Park. This will include the replacement of playground equipment; the installation of a Pavilion; and improvements to comply with the Americans with Disabilities Act and other federal, state or local building, access, and safety codes; and further to authorize the Board of Selectmen and Parks and Recreation Commission, in consultation with the Community Preservation Committee to enter into any and all agreements and execute any and all instruments for any grants to defer the costs associated with the rehabilitation of this Facility. Any funds from this appropriation remaining unspent after a period of 3 years from the date of the approval of this article will be returned to the Community Preservation fund only after a vote by the Community Preservation Committee determining that it is unlikely the remaining appropriated funds will need to be spent to this effect;

or take any other action in relation thereto.

MOTION: Harry LaCortiglia moved and it was seconded by David Bjork to approve Article 27 Sections A through G & J as printed in the warrant.

ACTION: By a show of hands, Sections A through G & J passed by a majority

H: Community Preservation Open Space Category, "Conservation Restriction "

To see if the Town will appropriate \$150,000 (one hundred fifty thousand dollars) to pay costs of acquiring a conservation restriction on the following property: Wheeler Brook Farm, 57 Jewett Street, Georgetown, Assessor map 17 parcels 94P, 110, 112, including the payment of all costs incidental and related thereto; to determine whether this amount should be raised by taxation, transfer from available funds, borrowing or otherwise provided, or to take any other action relative thereto.

MOTION: Harry LaCortiglia moved and it was seconded by Jim DiMento that \$150,000 (one hundred fifty thousand dollars) is appropriated to pay costs of acquiring a conservation restriction on the following property: Wheeler Brook Farm, 57 Jewett Street, Georgetown, Assessor map 17 parcels 94P, 110, 112, including the payment of all costs incidental and related thereto, and that to meet this appropriation, \$18,933 (eighteen thousand nine hundred thirty three dollars) shall be transferred from the Undesignated Account of the Community Preservation Fund, and the Treasurer, with the approval of the Selectmen, is authorized to borrow \$131,067 (one hundred thirty one thousand sixty seven dollars) under and pursuant to Chapter 44, Section 7(3) and Chapter 44B of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor.

The Finance Committee did not recommend approval of this article. The vote was 3-3

DISCUSSION: Vanessa Johnson from Essex County Greenbelt explained that this would put a restriction on the land so that it would forever be farm land. The 18 acres would never be able to

be developed. This restriction excludes the house. Jim DiMento stated that this is currently under 61A so the Town would have first refusal on the land. This is not a good deal for the Town but only for Bob Morehouse. Laura Repplier, Rob Hoover, Chuck Dickson, Lilabeth Wies spoke in favor of supporting this article.

Sandy Gerraughty explained why she did not vote for this as a Fincom member. 1) We are not purchasing this property, it remains Bob's 2) There are only a few developable parcels, not the entire 18 acres 3) The homeowner can put a conservation restriction on his own property, why spend the taxpayers money to do this. It's a bad precedent to set and there's no asset to the town..We're spending \$150,000 of the taxpayers dollars and we have no rights, it's still private property. Nicole Curleo asked why doesn't Bob put this restriction on himself and Vanessa Johnson responded that the property owner can do that but it's only good for 30 years. It's only perpetual if approved by the state and the landowner would like it to be on there forever. Phil Cannon doesn't see it as being a good investment if the Town can't use it. Gary Fowler stated that we are borrowing money to do this and he's not a supporter of doing that to fund this. George Agganis would like to wait until Bob is ready to sell before giving him \$250,000.

Kathy Roche made a motion to move the question and it was seconded by Harry LaCortiglia. The vote was 155 Yes and 148 No. This does not pass by a 2/3rds. We will continue the discussion.

Bob Morehouse (property owner) said the Town has purchased other property in Town that we don't even use. He just wants this to remain a farm. This is the only farm in Town where you can come get fresh produce and have your children come in and pet the animals.

Steve Smith said that while there are many truths to everyone's point, we should preserve this for future generations, and he supports the farm.

ACTION: By a show of hands, the Moderator declares this passes by 2/3rds.

I: Community Preservation Open Space Category, "High School Fields Rehabilitation"

To see if the Town will appropriate \$1,250,000 (one million two hundred fifty thousand dollars) to pay costs of rehabilitating a High School Athletic Field, including the payment of all costs incidental and related thereto; to determine whether this amount should be raised by taxation, transfer from available funds, borrowing or otherwise provided, or to take any other action relative thereto.

MOTION: Harry LaCortiglia moved and it was seconded by David Surface that \$1,250,000 (one million two hundred fifty thousand dollars) is appropriated to pay costs of rehabilitating a High School athletic field, including the payment of all costs incidental and related thereto, and that to meet this appropriation, \$250,000 (two hundred fifty thousand dollars) shall be transferred from the Open Space Reserve of the Community Preservation Fund, and the Treasurer, with the approval of the Selectmen, is authorized to borrow \$1,000,000 (one million dollars) under and pursuant to Chapter 44, Section 7(25) and Chapter 44B of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor.

The Finance Committee recommends approval of this article 5-0

DISCUSSION: Mark Perry explained the GAA and the Schools would like to see a synthetic turf field installed. The GAA (as a private entity) will purchase and install the turf and CPA will rehabilitate it. This is the best investment for sports. 50% of our games are not played here based on the conditions of this field, it's dangerous. Lights will also be installed so night games can be played here instead of out of town.

Robert Kelley asked who would do preventative maintenance and pay for this. Mark stated the Schools.

Rusty Ricker motioned to move the question and it was seconded by Jim DiMento.

ACTION: This motion passed by a 2/3rds vote.

Back to the main motion:

ACTION: By a show of hands, this article passed by a 2/3rds vote.

Article 28: Community Preservation Committee By-law Amendment (ATM13-28)

To see if the Town will vote to amend Section 44-1 of the Town's By-law, Community Preservation Committee by deleting the strikethrough text and adding the following language in bold, or take any other action in relation thereto.

§ 44-1. Establishment; composition; terms; appointment authority; removal.

A. There is hereby established a Community Preservation Committee, consisting of ~~seven~~ **nine** voting members pursuant to MGL c. 44B.

B. The composition of the Committee, the appointment authority and the term of office for the Committee members shall be as follows:

(1) Composition.

- (a)** One member of the Conservation Commission as designated by the Conservation Commission for a term of three years.
- (b)** One member of the Planning Board as designated by the Planning Board for a term of three years.
- (c)** One member of the Historical Commission as designated by the Historical Commission for an initial term of one year and thereafter for a term of three years.
- (d)** One member of the Parks and Recreation Commission as designated by the Parks and Recreation Commission for an initial term of one year and thereafter for a term of three years.
- (e)** One member of the Housing Authority as designated by the Housing Authority for an initial term of one year and thereafter for a term of three years.
- (f)** One member of the Open Space Committee as designated by the Open Space Committee for an initial term of two years and thereafter for a term of three years.
- (g)** One member of the Affordable Housing Task Force ~~or Affordable Housing Trust~~ as designated by the Affordable Housing ~~Task-Force Trust~~ for an initial term of two years and thereafter for a term of three years.
- (h)** One member of the Finance and Advisory Committee as designated by the Finance and Advisory Committee for an initial term of two years and thereafter for a term of three years.

(i) One Town resident as designated by the Board of Selectmen for an initial term of two years and thereafter for a term of three years.

MOTION: Sandy Gerraughty moved and it was seconded by Robin O'Malley to amend Section 44-1 of the Town's By-laws, Community Preservation Committee, and approve Article 28 as printed in the Town Warrant.

The Finance Committee recommends approval of this article 6-0

This article increases the board from 7 to 9 members. Harry LaCortiglia stated CPC was not consulted on this article. Chris Rich asked who appoints CPC. We already have a quorum problem for meetings with 7 members how will we do it with 9. David Surface explained that various boards appoint the members.

ACTION: By a show of hands, this article passes by a majority.

Article 29: Senior Citizen Property Tax Abatement

To see if the Town will vote to increase the sum of money included in the overlay account from \$10,000 (ten thousand) to \$15,000 (fifteen thousand) for the purpose of providing Senior Citizen Property Tax Work-Off abatements for Fiscal Year 2014, which work-off abatement program was authorized by the Town's acceptance of G.L. c.59, §5K, thereby increasing the size of the program from 20 to 30 participants, or take any other action in relation thereto.

MOTION: David Surface moved and it was seconded by Robin O'Malley to increase the sum of money included in the overlay account from \$10,000 (ten thousand dollars) to \$15,000 (fifteen thousand dollars) for the purpose of providing Senior Citizen Property Tax Work-Off abatements for Fiscal Year 2014, which work-off abatement program was authorized by the Town's acceptance of G.L. c.59, §5K, thereby increasing the size of the program from 20 to 30 participants.

The Finance Committee recommends approval of this article 5-0

David Surface stated we are trying to add spots for seniors to help with their taxes.

ACTION: By a show of hands, this article passed by a majority

Article 30: Street Acceptance-Abbey Road

To see if the Town will vote to accept as a public way the roadway known as "Abbey Road" as heretofore laid out by the Board of Selectmen and shown on a plan of land entitled:

"Abbey Road a Definitive Subdivision Plan of Land in Georgetown (Essex County), Mass., prepared for: Francis S. Sullivan, 29 Marlboro Road, Georgetown, Mass." dated February 6, 1998, revised to May 21st, 1998 as prepared by H.L. Graham Associates, Inc. and recorded with the Essex South District Registry of Deeds in Plan Book 327, Plan 5, a copy of which is on file

with the Town Clerk, and to authorize the Board of Selectmen to acquire, on behalf of the Town, by purchase, gift, eminent domain or otherwise, rights sufficient to use said Abbey Road for all purposes for which public ways are used in the Town of Georgetown, or to take any other action in relation thereto.

MOTION: Harry LaCortiglia moved and it was seconded by Chris Rich to approve Article 30 as printed in the Town Warrant.

The Finance Committee recommends approval of this article 5-0

ACTION: By a show of hands, this article passed by a majority

Article 31: Street Acceptance-Cedar Lane

To see if the Town will vote to accept as a public way the roadway known as "Cedar Lane" as heretofore laid out by the Board of Selectmen and shown on a plan of land entitled: "Definitive Subdivision Plan, Cedar Lane, Georgetown, Massachusetts, Definitive Subdivision Plan, Prepared for: Nancy M. Singleton, 12 Charring Cross, Lynnfield, MA 01940", dated July 25, 1994, last rev. March 21, 1995, prepared by Eastern Land Survey, Inc., and recorded with the Essex South Registry of Deeds in Plan Book 299, Plan 90, a copy of which is on file with the Town Clerk, and to authorize the Board of Selectmen to acquire, on behalf of the Town, by purchase, gift, eminent domain or otherwise, rights sufficient to use said Cedar Lane for all purposes for which public ways are used in the Town of Georgetown, or to take any other action in relation thereto.

MOTION: Harry LaCortiglia moved and it was seconded by Chris Rich to approve Article 31 as printed in the Town Warrant

Finance Committee recommends approval of this article 5-0

ACTION: By a show of hands, this article passed by a majority

MOTION TO ADJOURN: Harry LcCortiglia moved and it was seconded by Chris Rich to adjourn

ACTION: By a voice vote, this passed by a majority

The time is 9:27 PM

A true copy attest:

Janice M. McGrane, Town Clerk

STATE PRIMARY THURSDAY SEPTEMBER 6, 2012

The State Primary was held at the Penn Brook School on Elm Street in the gymnasium on Thursday 9/6/12. The polls were open from 7 AM to 8 PM. There are 6074 registered voters at the close of registration and the turn out was 675 which is 11%.

The election results were as follows:

	DEMOCRAT			
	Pct 1	Pct 2	Pct 3	TOTAL
SENATOR IN CONGRESS				
Elizabeth A. Warren	65	46	63	174
Blanks	14	5	6	25
Write Ins	1	1	1	3
TOTAL	80	52	70	202
REP IN CONGRESS				
John F. Tierney	67	43	58	168
Blanks	13	9	12	34
Write Ins	0	0	0	0
TOTAL	80	52	70	202
COUNCILLOR				
Donald Bumiller	24	22	28	74
Eileen R. Duff	24	16	22	62
David W. Eppley	15	2	5	22
George T. O'Brine	6	3	3	12
Blanks	11	9	12	32
Write Ins	0	0	0	0
TOTAL	80	52	70	202
SENATOR IN GEN COURT				
Blanks	80	52	70	202
Write Ins	0	0	0	0
TOTAL	80	52	70	202
REP IN GENERAL COURT				
Barry P. Fogel	64	46	55	165
Blanks	15	6	15	36
Write Ins	1	0	0	1
TOTAL	80	52	70	202

CLERK OF COURTS

Thomas H. Driscoll Jr	68	45	52	165
Blanks	12	7	18	37
Write Ins	0	0	0	0
TOTAL	80	52	70	202

REG OF DEEDS

John L. O'Brien	69	44	53	166
Blanks	11	7	17	35
Write Ins	0	1	0	1
TOTAL	80	52	70	202

REPUBLICAN

SENATOR IN CONGRESS

Scott P. Brown	161	161	125	447
Blanks	8	9	7	24
Write Ins	0	1	0	1
TOTAL	169	171	132	472

REP IN CONGRESS

Richard R. Tisei	143	141	118	402
Blanks	24	28	13	65
Write Ins	2	2	1	5
TOTAL	169	171	132	472

COUNCILLOR

Maura LP Ciardiello	126	121	108	355
Blanks	42	50	23	115
Write Ins	1	0	1	2
TOTAL	169	171	132	472

SENATOR IN GEN COURT

Bruce E. Tarr	149	150	118	417
Blanks	20	21	13	54
Write Ins	0	0	1	1
TOTAL	169	171	132	472

REP IN GENERAL COURT

Robert H. Cronin	41	60	40	141
Gary C. Fowler	91	65	49	205
Leonard Mirra	32	43	43	118
Blanks	5	3	0	8
Write Ins	0	0	0	0
TOTAL	169	171	132	472

CLERK OF COURTS

Blanks	166	168	129	463
Write Ins	3	3	3	9
TOTAL	169	171	132	472

REG OF DEEDS

Blanks	166	170	115	451
Write Ins	3	1	17	21
TOTAL	169	171	132	472

GREEN RAINBOW

SENATOR IN CONGRESS

Blanks	0	0
Write Ins	1	1
TOTAL	1	1

REP IN CONGRESS

Blanks	1	1
Write Ins	0	0
TOTAL	1	1

COUNCILLOR

Blanks	1	1
Write Ins	0	0
TOTAL	1	1

SEN IN GEN COURT

Blanks	1	1
Write Ins	0	0
TOTAL	1	1

REP IN GEN COURT

Blanks	1	1
Write Ins	0	0
TOTAL	1	1

CLK OF COURTS

Blanks	1	1
Write Ins	0	0
TOTAL	1	1

REG OF DEEDS

Blanks	1	1
Write Ins	0	0
TOTAL	1	1

**PRESIDENTIAL/STATE ELECTION
TUESDAY NOVEMBER 6, 2012**

The Presidential/State Election took place in the Gymnasium of the Penn Brook School. The polls were open from 7 AM to 8 PM. We had a line waiting for the polls to open, but no one waited more than 30 minutes all day. There were a few issues with the ballot machine from Precinct 1. LHS was able to walk us through fixing it. There are 6212 voters in Georgetown and we had a turnout of 4947 or 80%

The election results are as follows:

	Pct 1	Pct 2	Pct 3	TOTAL
PRES & VICE PRES				
Johnson & Gray	13	21	15	49
Obama & Biden	872	719	682	2273
Romney & Ryan	937	853	789	2579
Stein & Honkala	3	7	7	17
Blanks	3	9	5	17
Write Ins	4	6	2	12
TOTAL	1832	1613	1499	4947

SEN IN CONGRESS				
Scott P. Brown	1101	1002	922	3028
Elizabeth A. Warren	722	601	572	1895
Blanks	9	10	5	24
Write Ins	0	0	0	0
TOTAL	1832	1613	1499	4947

REP IN CONGRESS				
John F. Tierney	731	610	579	1921
Richard R. Tisei	949	871	809	2631
Daniel Fishman	85	84	67	236
Blanks	65	46	41	152
Write Ins	2	2	3	7
TOTAL	1832	1613	1499	4947

COUNCILLOR				
Maura LP Ciardiello	893	803	715	2413
Eileen R. Duff	720	626	586	1933
Blanks	217	184	197	598
Write Ins	2	0	1	3
TOTAL	1832	1613	1499	4947

SEN IN GEN COURT

Bruce E. Tarr	1428	1256	1170	3857
Blanks	399	353	318	1070
Write Ins	5	4	11	20
TOTAL	1832	1613	1499	4947

REP IN GEN COURT

Barry P. Fogel	834	697	652	2184
Leonard Mirra	848	790	730	2370
Blanks	150	124	117	391
Write Ins	0	2	0	2
TOTAL	1832	1613	1499	4947

CLERK OF COURTS

Thomas H. Driscoll Jr	1200	1013	1000	3215
Blanks	623	598	482	1704
Write Ins	9	2	17	28
TOTAL	1832	1613	1499	4947

REG OF DEEDS

John L. O'Brien Jr	1208	1024	1002	3236
Blanks	617	589	483	1690
Write Ins	7	0	14	21
TOTAL	1832	1613	1499	4947

QUESTION #1 (motor vehicle)

Yes	1386	1266	1165	3820
No	207	180	166	553
Blanks	239	167	168	574
TOTAL	1832	1613	1499	4947

QUESTION #2 (end life)

Yes	871	809	721	2402
No	904	762	737	2405
Blanks	57	42	41	140
TOTAL	1832	1613	1499	4947

QUESTION #3 (med marijuana)

Yes	1071	985	910	2969
No	690	588	549	1827
Blanks	71	40	40	151
TOTAL	1832	1613	1499	4947

QUESTION #4 (Penn Brook School)

Yes	853	780	799	2434
No	878	751	625	2255
Blanks	101	82	75	258
TOTAL	1832	1613	1499	4947

QUESTION #5 (repeal fed pro) NON-BINDING

Yes	973	878	786	2640
No	701	585	574	1860
Blanks	158	150	139	447
TOTAL	1832	1613	1499	4947

QUESTION #6 (corporations) NON-BINDING

Yes	1173	1019	942	3136
No	411	382	341	1135
Blanks	248	212	216	676
TOTAL	1832	1613	1499	4947

QUESTION #7 (mil budget)

Yes	1110	951	855	2918
No	494	476	442	1413
Blanks	228	186	202	616
TOTAL	1832	1613	1499	4947

ANNUAL TOWN ELECTION
TUESDAY
APRIL 30, 2013

	Pct 1	Pct 2	Pct 3	TOTAL
MODERATOR				
Beverly A. Enos *	345	352	265	962
Blanks	156	114	102	372
Write Ins	1	3	3	7
TOTAL	502	469	370	1341
SELECTMAN				
Philip J. Trapani *	219	241	209	669
Douglas W. Dawes	264	209	151	624
Blanks	19	19	10	48
Write Ins	0	0	0	0
TOTAL	502	469	370	1341
TOWN CLERK				
Janice M. McGrane *	373	376	283	1032
Blanks	129	91	86	306
Write Ins	0	2	1	3
TOTAL	502	469	370	1341
ASSESSOR				
Thomas J. Berube *	247	225	168	640
Eric W. Harper	173	177	145	495
Blanks	82	67	56	205
Write Ins	0	0	1	1
TOTAL	502	469	370	1341
HIGHWAY SURVEYOR				
Peter J. Durkee *	386	366	290	1042
Blanks	116	102	78	296
Write Ins	0	1	2	3
TOTAL	502	469	370	1341
SCHOOL COMMITTEE				
Laurene J. Polignone *	346	334	242	922
Blanks	156	133	125	414
Write Ins	0	2	3	5
TOTAL	502	469	370	1341

LIGHT COMMISSIONER

Scott E. Edwards *	349	341	262	952
Blanks	153	125	106	384
Write Ins	0	3	2	5
TOTAL	502	469	370	1341

WATER COMMISSIONER

Scott E. Edwards *	344	345	260	949
Blanks	157	122	108	387
Write Ins	1	2	2	5
TOTAL	502	469	370	1341

PLANNING BOARD

Christopher Charles Rich *	311	289	227	827
Blanks	187	175	139	501
Write Ins	4	5	4	13
TOTAL	502	469	370	1341

PEABODY LIBRARY TRUSTEES

Susan L. Clohecy *	343	336	255	934
Thomas F. Falzareno *	315	311	239	865
Blanks	346	291	246	883
Write Ins	0	0	0	0
TOTAL	1004	938	740	2682

GEORGETOWN HOUSING AUTHORITY

Bertha F. Foster	215	215	151	581
David R. Schauer *	242	207	180	629
Blanks	45	47	39	131
Write Ins	0	0	0	0
TOTAL	502	469	370	1341

SPECIAL STATE PRIMARY
TUESDAY
APRIL 30, 2013

DEMOCRAT

SENATOR IN CONGRESS	Pct. 1	Pct 2	Pct 3	TOTAL
Stephen F. Lynch	132	100	89	321
Edward J. Markey	151	138	120	409
Blanks	1	1	0	2
Write Ins	0	0	0	0
TOTAL	284	239	209	732

REPUBLICAN

Gabriel E. Gomez	100	106	79	285
Michael J. Sullivan	70	78	47	195
Daniel B. Winslow	28	38	31	97
Blanks	3	1	2	6
Write Ins	1	0	0	1
TOTAL	202	223	159	584

SPECIAL STATE ELECTION
TUESDAY JUNE 25, 2013

A special state election was held on Tuesday June 25, 2013 at the Penn Brook School.
Polls were open from 7 AM to 8 PM.

The Election results are as follows:

SENATOR IN CONGRESS	PCT 1	PCT 2	PCT 3	TOTAL
Gabriel E. Gomez*	369	360	278	1007
Edward J. Markey	221	188	188	597
Richard A. Heos	2	1	2	5
Blanks	0	1	0	1
Write Ins	1	0	0	1
TOTAL	593	550	468	1611

EASTERN ESSEX DISTRICT DEPARTMENT OF VETERANS' SERVICES

This department is charged under Chapter 115 Massachusetts General Laws with providing services to veterans, their survivors and dependents. Principal workload under state law includes the administration of aid to veterans and dependents. Communities fund this program, which is subsequently 75% reimbursed the following fiscal year by the Commonwealth. This is a need based program and the department is required to conduct periodic comprehensive review of the cases to insure no substantive facts have changed, while working with the veteran to identify alternative or long-term solutions to individual circumstances. During the fiscal year 12 Georgetown veterans/widows were on this program. Under state law the department also assists qualified veterans to obtain bonuses, and qualified veterans, widows and parents to obtain state annuities, property tax abatements, and other benefits.

The Veterans' Services program also mandates extensive interaction within the federal community, principally with the Department of Veterans' Affairs. The Veterans' Service Officer (VSO) assists veterans and their dependents in filing for pensions, service connected injury/illness compensation, dependency indemnity compensation for survivors, VA healthcare enrollment, insurance claims, decedent claims, and many other issues. Federal benefits processed by this department are paid directly to those eligible to receive the assistance or entitlement. The VA sent approximately \$732,000 to eligible recipients in Georgetown during the year, of which the current staff is responsible for approximately \$390,000 dollars paid to or saved by those assisted in Georgetown.

Additionally, the department interacts within the federal community to correct military records, obtain needed documentation and insure veterans/dependents receive awards and recognition to which entitled. The VSO provided information, advice or assistance to 58 of the town's 527 *identified* veterans and 7 of the 87 *identified* veterans' widows during FY 2013. We also provide support and assistance for National Guard and Reserves called up for service and their families and the Director was the principal speaker at one veteran's "welcome home" ceremony in Georgetown.

The Director and the Assistant to the Director, Georgia Gadbois, advocate for veterans on issues at the local, state and federal level, interact with elected and appointed officials on issues, and work with local organizations in serving the community. The department also provided information, assistance and guidance for citizens in determining their needs for Medical insurance. The Department expanded its office space in late 2011 and accepts volunteers to assist with various projects in support of the office, veterans, and deployed service personnel. In the future the office will provide space for counseling of veterans by trained VA personnel.

The Eastern Essex District is composed of the Towns of Essex, Georgetown, Hamilton, Ipswich, Rowley, Wenham and West Newbury. A Board of Directors consisting of one selectman (or designee) from each town maintains oversight. Mr. Philip Trapani is the Georgetown member of the Board of Directors.

Terrance P. Hart
District Director

Zoning Board of Appeals Mission Statement FY13 Town Report

The Zoning Board of Appeals adjudicates requests placed before them. The ZBA is a quasi-judicial body that operates under the authority of Chapter 40A of the General Laws of the Commonwealth of Massachusetts, and the Georgetown Zoning Bylaws Chapter 165 for the purpose of promoting health, safety, convenience and general welfare of the Town of Georgetown.

By statute, The Zoning Board of Appeals must follow strict timelines for their decisions. Anyone aggrieved by a decision of the ZBA may appeal to the relevant judicial body.

Thank you in advance for your consideration.
The Zoning Board of Appeals

Zoning Board Members to June 30, 2013 5 Regular Member Terms and 3 Associate Member terms

Board Members (5)

Paul Shilhan, Chairman
Dave Kapnis
Gina Thibeault
Sharon Freeman
Vacant Member

Associate Members (3)

Jeff Moore
Vacant
Vacant

Administrative Assistant

Patty Pitari

FEE SCHEDULE Effective December 1, 1991 Amended April 7, 1998

A. Residential Use (single family, personal use)	\$ 200.00
B. Conversion of Single Family Dwelling to Multiple Family or Business Use	\$ 250.00
C. Apartment Complex/Multiple Lot Development	\$ 600.00
D. Industrial/Commercial Use	\$ 600.00
E. Comprehensive Permit (Plus \$100 per unit)	\$1,000.00
F. Water Resource (Water Resource Application)	\$ 450.00
G. Wireless Communication Facilities	\$1,000.00 (Amended 2009)
H. Aggrieved decision of the Building Inspector	Fees to reflect A-E of this schedule

See Next for Public Hearings

**TOWN OF GEORGETOWN
ZONING BOARD OF APPEALS**

**Town Report FY13
July 1, 2012 to June 30, 2013**

Name of Petitioner Name of Owner (If different) Location & File #	Purpose	Date of Hearing	Date of Decision	Disposition
#13-01 – FY2013 #12-07 calendar file # 11 Martel Way Map 16, lot 11E. Constantino Ricci, (owner); Applicants; Theodore & Barbara Warren of 5 Hardy Street, Salem, MA 01970, Warren Light Craft, LLC	Special Permit to operate a light industry business (manufacturing of kayaks and sailboats) in the Water Resource District	7-10-12	7-10-12	Granted with conditions
#13-02 – FY-13 #12-08 calendar file # 22 Pleasant St. Owners: Sandra DeVellis & Helen Murgida – Petitioner - James H. Roberts of Clockfolk of New England, Reading, MA	Use Variance - proposing a “Retail Sales and Services Use”, in a Residential A district	9/4/12	9/4/12	Petitioner Withdrew without Prejudice
13-03 - FY13 #12-09 calendar file # 65 Central Street Map 10b, Lot 14 Applicant; Olbash Driving School Owner; Central St. Plaza c/o Compass Realty Trust	Special Permit to operate a private educational use (driving school) in the CB district.	9/4/12	9/4/12	Granted
13-04 6 Norino Way Owners Rann Realty, Lenard Mirra & No-Ral Properties	Special Permit for an 4,850 sq. ft. equipment maintenance “Transport Terminal” & Water Resource Special Permit	10/2/12	10/10/12	Granted with Condition

Name of Petitioner Name of Owner (If different) Location & File #	Purpose	Date of Hearing	Date of Decision	Disposition
#13-05 4 Pineneedle Lane Charles & Nicole Lawrence RB district, Map 19, Lot 48L.	Special Permit request to construct a pool cabana 50% closer to the side lot line than allowed in RB zone. Chapter 165- § 10.1 allows side & rear setback reductions by 50% for accessory structures	11/13/12	11/19/12	Granted
#13-06 172 W. Main Street-RA district, Map 6D, Lot 110 Oak Hill Financial LLC, James Bussing Sr. 160 W. Main St. - Michelle Bettinger & Angela Laurino of 37 Haviland Ave., Lynn, MA 01902	Special Permit for an accessory apartment in new single family dwelling.	11/13/12	11/19/12	Granted with Conditions
#13-07 97 Tenney St. Map 15, Lot 138, in the IB District John T. Coughlin/PMC Realty Trust (Owner) & Gerard Soriano of Bradford MA, to operate Jerry's Auto Service & Inspection	Special Permit to operate a Motor Vehicle Repair Shop	12/4/12	12/13/12	Granted with Condition
#13-08 357 Central St. Michael & Tracy Zimirowski - Map 9, Lot 4B, RB district	Special Permit for an existing accessory apartment	2/5/13	2/12/13	Granted with Conditions
#13-09 1 Harmony Lane Cathleen Chenel of 7 Patriot Lane, unit 21, Georgetown, MA - Map 10B Lot 13A in RA district	Special Permit for an accessory apartment in new single family	3/5/13	3/12/13	Granted with Conditions

Name of Petitioner Name of Owner (If different) Location & File #	Purpose	Date of Hearing	Date of Decision	Disposition
#13-10 269 Central Street, Nunan's Florist & Greenhouses Steven Flynn Sr. Map 9, Lot 1 RB district	Special Permit to operate an Outdoor Amusement (mini golf) use.	4-9-13, continued to May 7, 2013	May 7, 2013	Granted with Conditions, must see Planning for Site Plan Approval
#13-11 36 Prospect Street Tom & Lisa Simmons Map 11A, Lot 6	Special permit to convert single family to multi family	May 7, 2013 Continued to June 4, 2013	June 4, 2013	Denied
#13-12 118 Thurlow St. John E. and Nancy L. McManus Assessor's Map 12, Lot 71,	Request to modify the previous decision for a variance by modifying or removing a October 18, 1985 variance condition, ZBA File # 85-19 and potentially issuing a new Special Permit for modification to a preexisting nonconforming single or two-family structure	June 4, 2013	June 4, 2013	Granted a Special Permit with conditions