

**THE ANNUAL TOWN REPORT OF THE
TOWN OF GEORGETOWN**



FISCAL YEAR ENDING JUNE 30, 2010

Table of Contents

I. REPORT OF THE BOARD OF SELECTMEN.....	1
II. REPORT OF THE SCHOOL DEPARTMENT	
▪ SCHOOL COMMITTEE.....	4
▪ GEORGETOWN SCHOOLS.....	9
▪ WHITTIER REGIONAL VOC. TECH.....	19
III. FINANCIAL REPORTS.....	20
IV. DEPARTMENTAL REPORTS	
▪ APPOINTED OFFICIALS & TOWN OFFICIALS.....	31
▪ ASSESSORS.....	44
▪ BOARD OF HEALTH.....	45
▪ CABLE ACCESS COMMITTEE.....	46
▪ COMMUNITY PRESERVATION FUND.....	50
▪ CONSERVATION COMMISSION.....	51
▪ COUNCIL ON AGING.....	54
▪ FIRE DEPARTMENT.....	57
▪ HIGHWAY DEPARTMENT.....	59
▪ TREE WARDEN.....	62
▪ HISTORICAL COMMISSION.....	63
▪ INSPECTIONS.....	65
▪ LIBRARY.....	66
▪ LIGHT DEPARTMENT.....	67
▪ POLICE DEPARTMENT.....	103
▪ PLANNING BOARD.....	105
▪ TAX COLLECTOR.....	109

▪ TOWN CLERK.....	110
• ANNUAL TOWN ELECTION.....	111
• SPECIAL STATE PRIMARY.....	113
• SPECIAL STATE ELECTION.....	114
• SPECIAL TOWN MEETING.....	114
• ANNUAL TOWN MEETING.....	120
▪ VETERANS' SERVICES.....	141
▪ ZONING BOARD OF APPEALS.....	142

TOWN REPORT FY 2010

BOARD OF SELECTMEN

The Georgetown Board of Selectmen is pleased to submit to the residents of Georgetown our annual report for the fiscal year of 2010 (July 1, 2009 through June 30, 2010). The Board of Selectmen is composed of five members, who are elected individuals and volunteers, entrusted with the responsibility to set policy and oversee the management of the municipal functions of local government. The Board meets regularly on every other Monday evening to conduct the business of the Town. Meetings are open to all interested citizens and are broadcast on cable television's community channel as well as reported by the local papers. Throughout this past year, the Board carried out the usual array of governance functions that occur in any year – personnel appointments, public safety promotions, resolutions to commemorate milestones, etc. The more noteworthy actions and events include:

- **Global Recession – Federal Stimulus Funds – Unemployment – Slow Recovery** – In 2009, the Georgetown School District was granted \$1.06 million through the American Recovery and Reinvestment Act of 2009 (ARRA). The school administration has prudently preserved and is expending this revenue over the maximum allowed 30 month period and will run out in FY11, leaving a potential gap that will have to be addressed in FY12. ARRA funds replaced a significant reduction in State Aid monies for the time being and have permitted Georgetown to deter yet another financial crisis. In the end, we delivered a balanced budget with minimal impact to our town. While we spared town employees any major layoffs in FY10, the private sector unemployment rate in Georgetown remains under 7.0%. This is lower than the State average of 8.3 percent according to the latest research from the Massachusetts Labor and Workforce Department.
- **Economic Development Progress** – The Economic Development Sub-Committee (EDC) worked hard with our Town Planner to attract and secure tenants for several vacant business locations in town. As a result, new establishments such as Rory O'Connors, the Sports Depot, Black Swan Country Club and Keons Restaurant opened up. We also saw many other diverse businesses open in Georgetown, including the SCALA Art Studio, Jay Shay's Art Studio, Peace Groove & Happiness Kid Yoga, Under One Woof and many more which also brought with them nearly one hundred new jobs in Georgetown. The EDC members worked with other volunteer organizations in Town, planning and assisting many community events which were held downtown throughout the year to support our well established businesses. In addition to impacting the downtown business environment, the Committee continued to make strong progress with the Expedited Permitting (known as Chapter 43D) for a targeted area of commercial/industrial land at National Ave. This efficient and streamlined permitting process will provide a "time to market" advantage for interested business developers on that designated land and provides Georgetown with a competitive advantage.
- **Community** – the *Georgetown Days* event was once again a great success! Fantastic seasonal weather allowed residents of all ages to enjoy crafts, music, contests, food and beverages throughout the downtown. Georgetown Days are back and an even

bigger event is planned for this upcoming year. *Georgetown Farmers Market* – volunteers, local farmers, bakers and shop owners helped bring smiles, fresh produce, gift wares and music throughout the summer. *Parades* - Our Patriotic parades continue to grow in Georgetown and families came out in pride to honor past and present veterans *Memorial Day* and *Veteran's Day*. Our town continues to show true town spirit with the Horribles parade and the annual Baseball/Softball parade, allowing families to enjoy a sense of community.

- **Town Hires Full Time Town Administrator** – Congratulations to Michael Farrell who was voted unanimously by the Board of Selectmen to enter into a 3 year contract as Town Administrator. As Interim Town Administrator for the previous 10 months, Mike filled a critical role proving to be a terrific asset to Georgetown. Mike reports to the Board of Selectmen and is responsible for day to day operations and overall financial management.
- **Public Safety** – Under the leadership of Chief Jim Mulligan and pursuit of excellence, Georgetown remains one of the safest communities in Massachusetts. These efforts were formally recognized, for the second year in a row, with an Award of Excellences from the Massachusetts Executive Office of Public Safety and Security. This award was a result of their traffic safety efforts to reduce motor vehicle enforcement, public information and education campaigns. In addition to providing a safe law abiding community, Fire Chief Al Beardsley guided Central and Erie Fire Companies through a grueling year with tireless emergency responses from vehicle accidents on Interstate 95, helping residents pump out tens of thousands of gallons from inundating Nor'easters, putting out major brush fires..... all the while performing safety fire inspections and public education. A notable mention goes out to the retirement of Chief Durkee, who served in a variety of line and officer positions with the town of Georgetown Fire Department for 35 years and ultimately, served as Fire Chief. We truly appreciate his many years of service.
- **Budget Process** –The budgeting process continues to improve in part due to more regular communication and collaboration between town boards, committees and department heads. In September 2009, the Board of Selectmen, School Committee and Finance Advisory Committee held the first of several joint meetings to begin the budget process and agreed to some additional tweaks to the timing and presentation of budgets. As difficult as the decisions have had to be in funding priorities, this improved communication aided greatly in the process. Fixed cost items such as health insurance, retirement liabilities, property and casualty insurance, contractual obligations for collective bargaining, and the risk of returning high cost of energy and petroleum-based products (such as asphalt) played a major role in determining budget priorities in FY10. Town services that provide basic community needs were met, though scaled back in certain instances relative to the year before; but no major new programs and initiatives received any funding. Since May, the Board of Selectmen, the School Committee and the Finance Advisory Board have concentrated on goal setting and budget priority, including continuing the process of developing a long term plan for capital items for FY2010 and beyond to address the Town's infrastructure and capital needs that will require substantial investment.

- **Trapani Retains Seat** - Congratulations to a successful reelection for Selectmen Philip Trapani, who was reelected to the Board and voted in as Chairman. Selectman Trapani will be entering his fourth year on the Board of Selectman with a term to take him through 6 years.
- **State of the Town Meeting** – The Board of Selectmen continued the "State of the Town" meeting this past spring. The State of the Town was devoted to a citizen-initiated question and answer session followed by an open discussion facilitated by Georgetown's town moderator, Beverly Enos. This meeting provided a unique opportunity for citizens to participate in Georgetown's strategic planning process in a convenient 3 hour session. The meeting was designed as an open dialogue — no motions were made and no votes taken.
- **Special Town Meeting, November 2009** - While the purpose of Special Town Meeting is to address critical budget transfers or other critical needs, we had just enough citizens to hold a Special Town Meeting. Our budgeting was sound and we did not have any significant budget transfers. The duration of the meeting lasted approximately an hour and all of the Articles passed, many unanimously.
- **Annual Town Meeting, May 2010** - Several noteworthy issues were discussed and had appropriations approved, including many critical capital improvements. Funds were voted successfully to replace the roof at Trestle Way, Georgetown Housing Authority and a new van for Council on Aging was appropriated (with significant State matching funds). We also voted successfully for the restoration and rehabilitation of Historic Perley Elementary School and the HVAC rebalancing at Georgetown Middle/High School. In addition to capital improvements, the Town approved a much needed new Fire Command Vehicle. Lastly, the Town continues to invest in the Recreation Path "Rail Trail", but appropriating funds to match a significant grant from the Merrimack Valley Planning Organization.

In closing, we wish to express our warmest appreciation to our town employees and volunteers in all departments, boards and commissions for their cooperation and dedication to the Town of Georgetown and its citizens.

Philip Trapani, Chairman
 Evan O'Reilly
 Gary Fowler
 Steve Smith
 David Surface

Georgetown School Committee Report

The Georgetown School Committee began the FY10 fiscal year with the reelection of Anne Donahue and David Bjork, therefore the full Committee remained in tact. The middle school bid farewell to assistant principal Geoffrey Bruno and hired Jennifer Turner to take his place, and David Dempsey took over as Director of Special Education, replacing Linda Gross.

This was year two of the three year District Strategic Plan, which was created in 2008. The biggest accomplishment of the year was the completion of the District Technology Plan. This was an arduous task undertaken by a highly skilled and talented group. These people devoted countless hours to meetings, small focus groups, subcommittees, editing, budgeting, forecasting, planning and ultimately came up with a comprehensive and manageable multi-year plan. A hard copy of the plan is available in the Superintendent's office. It really is a masterpiece and is facilitating the district's leap into the 21st century. The members of this committee were: Barry Belanger; Carl Fischer; Carol Jacobs; Chris Messman; Dan Meyers; David Bjork; Duncan Berkeley; Elizabeth Tolman; Erick Sotnek; John Billington; Kristan Rodriguez; Laura Markarian; Lisa Woodford; Marianne Fravel; Mary Lyon; Maryellen Cronin; Maryellen Iannibelli; Matt Vincent; Peter Lucia; Robert Kelley; Scott Gaeta; Stephanie Cannata; Terry Wiggin; Tom Savage. The plan was accepted by the State, and all of the first year goals were accomplished. Thank you all so very much for your incredible contribution to this project, and our public schools.

In late November, 2009, the Budget and Finance sub committee consisting of Anne Blythe and Eric Zadina began budget deliberations, utilizing the zero based budget process initiated in FY08. The budget process took a much longer time to complete than it had in the past due to the further collapse of the national economy. The state reduced chapter 70 funds another 25%, and cut circuit breaker funds 51%, resulting in the district absorbing over \$300,000 in unanticipated special education costs.

In the spring of 2010, the long-awaited SFSF federal funds were finally released to the district, and the \$1,026,000 became available to us. As a reminder, the purpose of these funds was to: (1) save and create jobs; (2) improve school achievement through school improvement and reform while ensuring transparency and accountability; and (3) invest the AARA funds to minimize the funding cliff when the funds are no longer available after two years. In addition, federal funds (IDEA) were available to improve programs for children with special needs, and Georgetown received \$196,872 to be spent over two years. The School Committee believed that because these funds would be available for 16 months, the prudent financial route was to spread the money out and only use what we needed to cover the unanticipated costs for this year. The break-out of what was spent in FY10 is as follows: SFSF: \$431,790 on Salaries, \$12,519 on materials for new Science Curriculum, and \$81,912 for Tuitions. The IDEA Stimulus funds were divided in the

following: \$78,568 on Salaries, 18,100 on supplies and curriculum and 100,204 on tuitions. The remaining funds will be carried forward into the FY11 school year. The budget number of \$12,018,675 was approved by the Committee on March 11, 2009. However, after budget deliberations with the town were complete, the actual town approved budget received by the schools was \$11,523,155, which led to the cutting of programs at the MHS, including the very popular foods program, and the inability to keep all of the staff we had the previous year. While the District was fortunate to be able to maintain the majority of electives, and not cut any of the core courses, the reductions, despite the influx of federal stimulus funds, was detrimental to the program of studies at the MHS.

The School Facilities Committee, with approval of the School Committee, submitted a revised statement of interest to the Massachusetts School Building Authority for a new Penn Brook School project, and we were accepted in the spring of 2010. The project will be divided into two phases, which will both require approval of the voters. The first, feasibility study phase, will be put before the public at the Fall Town Meeting in November. The estimated cost of this phase, which will include all of the site studies, the hiring of a project manager and lead to schematics and design, is approximately \$400,000, of which the town will need to appropriate the full amount but only pay for 51%. The remaining 49% will be paid by the MSBA. The second phase, which would commence the following year, would be the actual building of the new Penn Brook School. That phase would also require approval at the Annual Town Meeting, as well as at the polls, as an override or debt exclusion would be necessary. At this time, we do not know what the total cost will be, but as in phase one, the town's burden would be 51% while the MSBA would cover 49%. Despite the good news in making it into the queue for a new building, we still had to replace the boiler at Penn Brook. The cost to the town was approximately \$90K, and the project was completed in April. Other facility improvements in the district included the repair of the 35 fans on the roof of the high school, and the rebalancing of all of the ventilators in the classrooms.

The Curriculum Director, Dr. Kristan Rodriguez, continued to work with the teachers and department heads to streamline and review our current curricula. The social curriculum, Responsive Classroom, was implemented throughout the entire district and the assessment tools and methods have been reviewed and modified at all grade levels. The new Foss Science Kits were purchased for the elementary schools and were integrated into the curriculum this past year. Feedback from the teachers indicates that the kits are enjoyed by the students and well-liked by the teachers. The decision was also made to purchase a new elementary math curriculum (with SFSF funds) that is more aligned with the current Massachusetts State Frameworks. This new curriculum, "Everyday Math," was piloted last year and will be implemented at grades K-5 starting in September, 2010. Enhancement and enrichment programs were started at the Middle School, and some purchases for those programs include AMP Reading and LEGO Robotics. A computer technology class was also created for students in 6th grade.

. The District also undertook the job of attempting to raise some extra revenue ourselves by hiring Stephanie Cannata as the Business Development Coordinator. Her position is

contracted for two years and her salary is being paid with federal stimulus funds. She has been successful in developing and implementing continuing ed classes for adults. Some classes available in spring 2010 included cooking, photography, ceramics and a strength training/aerobic class called boot camp. It was successful and continued in the summer, and she expects to have new courses available for the fall. She is looking at other ways the schools can generate revenue to off-set some of the current costs and student fees such as advertising in the gyms at the MHS and Penn Brook, as well as on some of the athletic fields.

A homework committee was established in the spring of 2010 to look at the philosophy regarding homework and to develop guidelines for the district and specific grade levels. Several recommendations were put forth, and will be implemented starting in the fall of 2010. In addition, the district is also reviewing the elementary report cards and moving toward a standards-based report card, which will include all of the state standards taught at each grade level, each student's proficiency based on those standards, and will be much more comprehensive and informative to parents than the current report cards.

We are so fortunate to have two incredible groups in Georgetown that donate so much money and goods to the schools. Both the PTA and GEF had very successful years in 2009-2010. The co-sponsored "Links for Learning" on July 21, 2009 netted approximately \$14,000 which resulted in the continued funding of connect-ed, more technology, and more programs for all of the schools. The PTA Auction was also a huge success bringing in almost \$13,700, and the total PTA donation last year was \$43,501.81. The GEF Gala in March, 2010 beat expectations netting over \$27,000 in one night! Those funds covered the cost of five more smart boards (three at the MHS, one at Penn Brook and one at Perley), and \$10,000 in grants to classroom teachers. Thank you to everyone involved in these two groups. The School Committee is so grateful to have these organizations as our partners.

In May, incumbent Anne Blythe, was re-elected to the Committee. Anne Donahue was reelected as Chairman, and Anne Blythe continued as Vice Chair. We also awarded \$20,000 to 11 graduating seniors from the Baker Adams Scholarship, which to date has awarded over \$272,000 since its inception in 2001. On a stormy June 6th, Georgetown High School graduated 108 seniors in the auditorium of the Middle-High School.

The School Committee negotiated a new three year contract with Superintendent Jacobs which runs from July 1, 2010 through June 30, 2013. This was the number one priority of the entire Committee last year, and ensures the continued educational improvements she initiated during her first three years in town. We are truly blessed to have someone of her character, competence, and integrity at the helm of our schools. The Committee also negotiated a new three year contract with the Georgetown Education Support Association which will run from September 1, 2010 through August 31, 2013, as well as completed all of its goals set forth in its self evaluation. The policy manual was reviewed and modified as needed and new policies were written and adopted regarding bullying, ELL and civil rights.

The Committee voted in April to continue participation in the School Choice program for FY11, but only accept new students for incoming Kindergarten, first and fourth grades. Despite the significant amount of money the program generates, the Superintendent, her administration and the Committee agreed that the district enrollment is at capacity everywhere else, and we will not compromise student achievement and smaller class sizes for fiscal gain. The program will be reviewed again next spring.

The Committee remains committed to reducing the excessive athletic user fees imposed at the MHS, but because of the reduction in state aide, and increasing fixed costs, we were unable to make a reduction for this year. However, the payment plan initiated by the Superintendent last year continues to be available for all families for each of the three sport seasons. It is important to remember that the fees, although high, have not increased in four years.

The accreditation issues continue to cause distress for all Committee members, as we are attempting to do everything possible to remove our high school from warning status (Standard 7 – Community Resources for Learning). In October, 2009, the School Committee reviewed a status report provided by Principal Peter Lucia outlining plans to address each of the areas identified by NEASC. The response from NEASC acknowledged significant progress and identified five areas needing further improvement. The next report is due to the Commission in December, 2010.

We have continued to work cooperatively with other town departments to streamline costs and have been very successful on all fronts. The Superintendent deserves the credit for creating and maintaining these relationships. Our partnership with the Council on Aging has been very successful in continuing to connecting our students with the senior citizens in town. It is wonderful to see our senior citizens reading and helping with projects at Perley (Perley Pals), continue as pen-pals with students at Penn Brook as well as walking the halls for exercise. During the spring of 2010, an after-school enrichment program was initiated at Penn Brook for students at all grade levels. It was a huge success, and Dr. Tanner plans to continue the programs again in the fall of 2010, as well as start up an after-school program for students in grades 2-5, thus alleviating the crowding at the Perley program. We will continue to look at ways to save funds by working cooperatively with other town departments in the upcoming year.

Despite the economic uncertainty facing our district, the Georgetown School Committee is committed to moving the district forward by hiring the best teachers, increasing technology, increasing rigor at all levels, and maintaining appropriate class sizes for our students. I look forward to another successful year, and am honored to continue as the Chair of the Georgetown School Committee.

Respectfully submitted,
Anne Elise Donahue
Chairman
Georgetown School Committee

The 2009-2010 Georgetown School Committee Members

Anne Elise Donahue, Chairman
Anne Blythe, Vice Chair
Eric Zadina, Clerk
David Bjork
Anne Blythe

2009-2010 Subcommittee Appointments

Budget/Finance: Anne Blythe and Eric Zadina
Governance: Anne Donahue and George Moker
Negotiations: George Moker and David Bjork
Safety: Anne Donahue and David Bjork
School Facilities: David Bjork and Eric Zadina

GEORGETOWN PUBLIC SCHOOLS

REPORT FROM THE SUPERINTENDENT OF SCHOOLS

As I begin my fourth year as the Superintendent of Schools here in Georgetown, it is my pleasure to submit this annual report on behalf of the Georgetown Public Schools. Thanks to the teamwork of the School Committee, our employees, parents, and town boards/departments, I am pleased to report that the public schools continue to move forward toward excellence and equity for every child.

Guided by our multi-year strategic plan, significant accomplishments have been made in each of the eight focus areas, resulting in a stronger educational program, improvements in our buildings, and increased student performance. Since the start of the MCAS exam close to ten years ago and once again this year, 100% of our high school graduates earned a competency diploma by meeting the state's requirement to pass the MCAS test by tenth grade. Our SAT scores continued to exceed state and national benchmarks and our scores on advanced placement tests (AP) fell within the top two scoring levels in all but one subject. We had a 0% drop our rate and 95% of our graduates chose to further their education. Our top students are attending colleges and universities such as Tufts, Cornell, WPI, Northeastern, George Washington, Bentley University, Suffolk University, Hart School of Music and the University of Massachusetts.

Dean Antonio received the Superintendent's Award and thirty three students were awarded the John & Abigail Adams Scholarship. Ten graduates shared in receipt of \$20,000 in Baker Adams Scholarships in recognition of their high academic performance and commitment to community service.

This year we had a number of staff members retire from the district after many years of dedicated service. From the Middle/High School, Mrs. Karen Allbach, science department head and teacher retired after 36 years and Carole Young retired after 31 years from the food service department. At the elementary schools, there were four retirements including Kathy McDonough (36 years), Kathy Blair (28 years), Joyce Gagnon (18 years) and Gail Korpusik, Principal of the Perley School (4 years). We are grateful to these employees for their dedicated service and wish them a long, happy and healthy retirement.

Each year we recognize those staff members who have given 20, 25, 30 and 35 years of dedicated service to the district. It is with pride that I recognize the following employees for their longstanding dedication:

35 Years

William Pechillis

30 Years

Robin Hickey

25 Years

Sylvia George

Barry Belanger

20 Years

Jeanne Tremblay

Jean Gross

We are in the third year of our strategic plan and will be convening a committee in 2010-2011 to establish goals for the next three years. I have provided a brief summary of our major accomplishments during FY10.

Focus Area 1- Increasing Student Achievement/ Focus Area 2- Curriculum, Instruction and Assessment

All schools developed and implemented MCAS action plans in response to students' test scores. In addition, staff members administered newly created assessments to plan instructional groups based upon the data.

The district made adequate yearly progress (AYP) in both English Language Arts (ELA) and math in the aggregate and for all subgroups.

Middle/High School Performance

- The Middle /High School scores were above the state average in every grade level in every subject.
- In sixth grade, results after just one year of the double support/enrichment block piloted last year showed promising results. In ELA, we saw a 15% improvement in scores. In math, we saw a 16% improvement in our scores.
- In seventh grade, results were consistent over a 4 year comparison. In ELA, over 4 years we saw a 4% improvement in scores. We also noticed significant growth in the advanced category. In math, over 4 years, we have seen an 11% improvement in scores.
- In math in eighth grade, there was a large increase in the percentage of advanced students. In science, we saw an increase in the students performing at the proficient level.
- In tenth grade ELA, we have seen the percentage of students in the advanced category double over 4 years. Our failure rate remained at zero percent and the number of students in the needs improvement category continued to decline. In math, our advanced/proficient percentage increased by 13% over 4 years and our needs improvement category decreased by more than double over the same period. Our percentage of failing scores remained at zero. In science, our advanced/proficient percentage has increased by 12%. Our needs improvement numbers have decreased by 13% and our failing percentage has been steadily in the low range.

Penn Brook Performance

- Third grade students outperformed state averages in both ELA and math. There was a 9% increase in the advanced/proficient percentages over 4 years and a 15% increase in the advanced category in math.
- Fourth grade students outperformed the state average in both ELA and math. There was a 25% increase in advanced/proficient percentages in ELA and a 29% increase in advanced/proficient percentages in math.
- Fifth grade students performed above the state average in ELA. There was a 15% increase in the percentages of advanced scores in one year in ELA and over 4 years there was a 7% increase in the advanced/proficient categories.

The district and each school implemented data teams and the Middle School began to provide an enhancement and enrichment block to challenge and provide additional support for students. The elementary schools focused on implementing a reading and writing workshop approach and provided small group instruction in literacy and math. New science kits were used in the elementary schools as well as a new health curriculum at Perley. Common mid-term and final exams were completed at the Middle/High School and all schools reviewed and revised their school wide writing programs.

For the first time this year, parents received elementary curriculum guides and a Middle School Program of Studies providing them with information about the academic standards and programs and curriculum expectations by grade. A homework committee was convened to review research and current practice resulting in a set of guidelines for the district. Our plan was to convene a standards-based report card committee at the elementary schools, but upcoming changes in state standards and implementation of new curriculum has delayed this process for one year.

Focus Area 3 Safety, Security and Wellness

We continued to implement the Responsive Classroom in both elementary schools. Funding for the Nurse Leader was cut by the state but we continued to convene our Wellness Committee to address the goals on our plan. We reviewed and discussed the school lunch program and its compliance with nutrition guidelines and the foods sold in school stores, fundraisers, and snacks.

Safety committees continued to operate at the district and school levels, focused on implementing our crisis plan, safety protocols and programs to address bullying. The School Resource Officer funding was cut, but the Police Department did an excellent job of assisting us when needed. The Highway Superintendent put in a new parking area at Penn Brook to reduce parking issues and worked with us to ensure compliance of the handicap parking at the Perley School. The Fire Department trained staff in first aid and CPR and implemented drills to ensure safe practices. The district also enforced the

School Committee's transportation policy using a computer software program to compute mileage and a bus registration process. The process revealed the need to establish clear criteria when making eligibility decisions about busing students that fall outside the 1.5 miles.

The district administered a Youth Risk Behavior Survey to a sampling of students at the Middle/High School for the first time in many years. Results were available in the spring and the Wellness Committee will assist the school in developing an action plan.

Focus Area 4- Partnerships with Parents and the Community

Increasing the methods and frequency of our communication with the public was a major focus. We redesigned our district and school websites to include more information in a user friendly format. While this is a work in progress, the website has already increased our opportunities to communicate with the public. The site was redesigned and built by local Georgetown resident and parent Carl Norloff at no cost to the district. Several administrators including myself began writing blogs and we did a pilot of an on-line grading program at the Middle/High School so parents and students could access grades on line in real time using a secure password. All schools continued to conduct coffees and their annual school wide survey for their school improvement plan. Regular newsletters, school websites (available electronically), and information nights were held at all schools to keep lines of communication open.

Focus Area 5- Technology and Information Management

We made major progress in this area with the completion of a written technology plan. The committee comprised of town and school members who wrote a comprehensive plan that includes recommendations to improve our technology infrastructure, hardware and software inventories, training for teachers, and teaching and learning goals. A technology funding committee was convened to begin planning for the purchase and acquisition of technology over the next three to five years.

We were able to acquire some state of the art SMART Board technology thanks to funds raised by the Georgetown Education Foundation (\$25,000) and the Parent Teacher Organization (\$20,000). We were able to install 8 Smart Boards across the district using these funds. Additionally, we received donations from private citizens and a match from a company to purchase technology for individual classrooms. We will continue to solicit funds in order to meet the ambitious goals in the plan. If members of the public would like to assist us, please contact my office.

Focus Area 6- Finance and Operations

There is no question that this year was one of the most challenging in recent years in terms of the budget. We began the year with a significant deficit of \$250,000 due to unforeseen costs in special education and emergency maintenance projects. The district submitted a budget to the Finance and Advisory Committee of \$12,018,675 or a 9.94%

increase over FY10. This was based upon anticipated increases in Chapter 70 aid and required net school spending. At the spring Town Meeting, the voters approved a budget for the schools of \$11,523,155 or a 5.4% increase over FY10. The School Committee used \$499,000 in stimulus money which the School Committee chose to spread out over two years to avoid layoffs. The family and consumer science program was cut at the Middle/High School and the industrial arts program was reduced. The voters approved two warrant articles to make significant repairs to aging systems. One of the two 38 year old boilers at the Penn Brook Elementary School was replaced and the unit ventilators were recalibrated to ensure that the air quality exchange at the Middle/High School was working at full capacity.

Focus Area 7- Facilities and Maintenance,

The Massachusetts Building Authority (MSBA) visited the Penn Brook School and determined that it would provide funding for a renovation or rebuild of the school, stating that it was in dire and serious need of a building project. The town must cost share with the state and pay **51%** of the cost of the project if approved by the voters of Georgetown. The town must approve money to conduct a feasibility study and then when the project is fully developed, vote to borrow funds to build or renovate the school. The first town vote to appropriate funds to conduct a feasibility study will come before the voters in the fall of 2010.

The Director of Finance and Operations wrote a long range facilities and capital improvement plan which we have used to address priority areas and coordinate with the town.

The district continued to work with the Town Administrator and the Highway Superintendent to investigate the feasibility of combining services with regard to the maintenance of buildings and grounds. We have continued to work with the GAA to maintain our fields and we began discussing the possibility of the GAA purchasing and installing a turf field on the current football field at the Middle/High School.

Thanks to the assistance of the Historical Commission and the CPC, the slate roof at the Perley Roof will be replaced and a comprehensive conditions assessment will be conducted with the goal of preserving the historical integrity of this historic building.

Focus Area 8- District Accountability

The state conducted a Coordinated Program Review of our special education, Title 1 and English as a Second Language programs. In addition, they checked for compliance on the civil rights standards. Recommendations are due back to the district in the fall of 2010. Our Title 1 Office received notice that there were no areas identified for improvement by the state but we continue to improve our programs using exemplary practices and programs.

High School Principal Peter Lucia submitted a special report the New England Association of Schools and Colleges detailing the progress the school has made to remove them from accreditation warning for Standard # 7, Community Resources for Learning. The Commission has issued commendations regarding our progress and there are currently just a few items left to address. The next report is due to the Commission in 2011.

In an effort to generate additional revenue for the schools, the School Committee hired a Business Development Coordinator for the first time. She is investigating and initiating revenue generating projects for us as well as seeking recurring revenue sources.

I am pleased that I will be continuing my employment in Georgetown for the next three years thanks to the Georgetown School Committee. I truly enjoy coming to work every day and I am proud of the important work we are doing and the accomplishments that are being made. I can not do this work alone and so I want to personally thank the citizens of Georgetown, the parents and community groups that support the schools, the School Committee, the talented colleagues with whom I am privileged to work, and, most importantly, the young people of Georgetown who remind me daily why a career in education is so rewarding.

Respectfully submitted,

Carol Jacobs

Superintendent of Schools

Class of 2009-2010

Amanda Joann Adams	Lindsay Kelly Meagher
Dean Louis Antonio	Veronica Elizabeth Mendez
Matthew Ward Arnold	Michael Christopher Messman
Joseph Chester Aubin	Brittany Rose Moker
Jacquelyn Audrey Bagley	Bryce Matthew Moker
David Mark Bakas	Alessandra Margaret Monroe
Paige Elizabeth Beaudoin	Lindsay Rose Morrell
Margaret Tierney Bergson	Samantha Joanne Nadeau
Hannah Marie Birnie	Dean Asher Nemeroff
Emily Anne Bitchell	Daniel Phillip Noelk
Christopher David Bjork	John Michael Norwood
Catarina Rose Bongiorno	Peter Nowak
John Christian Boutin	Peter Nowak
Stephanie Nicole Brennan	Kimberly Gale Nowers
Taylor Jill Brown	Kelli Lee O'Brien
Andrew Philip Bugler	Victoria Catherine O'Brien
Joe Burgoyne	Lauren Elizabeth O'Grady
Emma Colleen Cannon	Tyler James O'Neil
Justin Joseph Carbonaro	Allison Lauren Pecevich
Julio Ceasar Colon	Luis Richard Pechner
Andrew Lawrence Coolidge	Scott Somerset Percival
David Richard Damico	Courtney Jeanette Phair
Cassandra Rose Decareau	Alicia Linn Pride
Jacquelyn Elizabeth Decareau	Taylor Lee Pride
Adam Robert Dillon	Matthew Garrett Psehoyas
Michael George DiMambro	Zachary Edmond Rabel
Alejandra Mabel Doucette	Alex Nicole Rauseo
Devin Marilyn Edwards	Michael Scott Reardon, Jr.
Christopher Anthony Esposito	Pauline Patricia Reilly
Danyer Abel Fabian	Blake Michael Rice
Kristina Ann Ferretti	Kevin Timothy Rollins
Carl Daniel Ferri	Jessica Deborah Russell
Nicole Kristen Gagne	Nicolette Lauren Russell
Casey Marie Gasinowski	Nicholas Santo Salerno
Gabrielle Mac Gaudet	Lauren Mary Scullin
Andreas Louis Giannopoulos	Renato Sehovic

Lauren Walker Hall
Zachary Grant Hamilton
Sarah Ashley Harker
Tyran Adonis Harrigan
David Michael Jaras
Lauren Nicole Kalfin
Tadhg Arthur Kavanagh
Hannah Jon Kelly
Areti Kumunduros
Brent Scott Larsen
Christopher Brian L'Italien
Juan Enrique Llanos
Molly Olivia Lorenz
Marco Beradino Luisi
Meghan Elizabeth Makiver
Arielle Perri Marathas
Kelly Anne McCarthy
Julie Ellen McClung

Andrew Joseph Sinkewicz
Tracy Marie Sinkewicz
Miranda Emilee Sisolak
Michael James Smith
Samantha Maegen Sordillo
Kevin Michael Southwick
Rachel Ann Stolar
Evan Brian Sullivan
Jeffrey Michael Sullivan
Amanda Lee Szarythe
Mark Christopher Tentindo
Agnieszka Tes
Adam John Titus
Ivory Alta Wei Lee Unitt
Sean Patrick Weldon
Alana Jean White
Michael Jeffrey Wootan
Bryant Oliver Yavorski

Georgetown Public Schools
FY 2010 Expenditures - Operating Budget

School Department Appropriation for Fiscal 2010	\$10,934,892
Actual Expenditures July 1, 2009 to June 30, 2010	\$10,934,892
Unexpended Balance	\$0

Breakdown of Expenditures

Account	Description	Salaries	Expenses	Totals
1000 ADMINISTRATION				
11/1200	General Administration	239,600	34,059	273,659
1400	Administrative Support	198,046	84,158	282,204
2000 INSTRUCTION				
2100	Supervision	83,635	11,995	95,630
2200	School Building Administration	595,267	23,169	618,436
2300	Teaching Services	6,617,614	4,621	6,622,235
2350	Professional Development	96,015	31,241	127,256
2400	Textbooks and Supplies	0	145,380	145,380
2450	Instructional Technology	117,779	14,640	132,419
25/2600	Educational Media	105,967	10,876	116,843
2700	Guidance	314,020	5,995	320,015
2800	Psychological/Evaluation Services	0	42,268	42,268
3000 OTHER SCHOOL SERVICES				
3200	Health	152,161	2,760	154,921
3300	Transportation	26,150	381,441	407,591
3400	School Lunch	12,125	0	12,125
3500	Student Activities/Athletics	10,457	294	10,751
4000 OPERATION & MAINTENANCE OF FACILITIES				
41/4200	Operations & Maintenance	305,531	193,638	499,169
4120/413	Heat and Electricity	0	344,232	344,232
4400	Network/Telecommunications		7,560	7,560
5000 FIXED CHARGES				
5100	Employee Retirement Contributions		58,114	58,114
7000 ACQUISITION OF FIXED ASSETS				
7300	Replacement of Equipment			0
7400	New Equipment			0
9000 PROGRAMS WITH OTHER SCHOOL DISTRICTS				
9100	Tuitions/Special Education		664,084	664,084
GRAND TOTAL EXPENDED		8,874,367	2,060,525	10,934,892

Georgetown Public Schools
Grant, Revolving Fund, and Special Article Expenditures - FY 2010

		7/1/2009			6/30/2010
GRANTS - FEDERAL/STATE	FUND #	BALANCE	REVENUE	EXPENDED	BALANCE
Kindergarten Enhancement Grant #701	2238	\$0	\$73,100	\$73,100	\$0
Pre-School Grant	2240	\$0	\$8,551	\$8,551	\$0
Academic Support #632	2241	\$0	\$4,311	\$4,311	\$0
Title I FY08 #305	2464	\$0	\$53,029	\$51,264	\$1,765
94-142 (IDEA) Grant #240	2460	\$22,188	\$302,640	\$303,487	\$21,341
IDEA Stimulus Fund	2461	\$0	\$196,872	\$196,602	\$270
Safe & Drug Free Schools #331	2466	\$0	\$3,549	\$695	\$2,854
Title V #302	2467	\$0	\$949	\$326	\$623
Teacher Quality #140	2465	\$5,326	\$19,868	\$21,546	\$3,648
SPED Early Childhood #262	2462	\$0	\$8,585	\$8,577	\$8
ARRA Early Childhood SPED	2469	\$0	\$7,659	\$4,659	\$3,000
State Fiscal Stabilization Fund Garnt FY 10	2468		\$1,026,220	\$526,221	\$499,999
GEF Teacher Grants	2511	\$0	\$7,500	\$5,932	\$1,568
REVOLVING ACCOUNTS					
Athletic Revolving	2000	\$5,526	\$233,174	\$235,866	\$2,834
Public School Donation Fund	2004	\$17,194	\$98,081	\$72,700	\$42,575
Pre-School Revolving Fund	2001	\$44,960	\$343,540	\$281,829	\$106,671
Circuit Breaker	2005	\$37,222	\$212,535	\$160,607	\$89,150
Penn Brook Academy	2006	\$0	\$10,950	\$13,033	(\$2,083)
Fee Based Programs	2007	\$11,440	\$47,929	\$45,077	\$14,292
After School Program	2008	\$158,670	\$184,844	\$189,992	\$153,522
School Store	2010	\$0	\$12,071	\$9,252	\$2,819
Drama Production	2011	\$230	\$11,738	\$6,327	\$5,641
Community Education	2012	\$0	\$7,148	\$3,705	\$3,443
Penn Brook Extended Day/Enrichment	2013	\$0	\$11,375	\$9,358	\$2,017
School Choice	2600	\$146,005	\$240,303	\$281,768	\$104,540
Articles					
Boiler Replacement Article		\$0	\$115,000	\$72,469	\$42,531



Whittier Regional Vocational Technical High School

115 Amesbury Line Road
Haverhill, MA 01830-1898
978-373-4101
Fax: 978-372-5331
www.whittier.mec.edu

William P. DeRosa
Superintendent

Kevin Mahoney
Business Manager

September 7, 2010

Ms. Jacqueline Cuomo, Treasurer
Town of Georgetown
Town Hall - 1 Library Street
Georgetown, MA 01833

Dear Ms. Cuomo:

The final FY2011 state budget allocated Whittier Tech \$6,260,014 in Chapter 70 Education funds, representing a \$220,428 decrease to the approved FY2011 Whittier Tech operating budget. The state budget also revised the minimum contribution each community is required to pay under the state funding formula, resulting in a decrease of \$19,571 to the communities in our district.

Therefore, in order to maintain a balanced budget, the Whittier Regional Vocational Technical High School Committee, at their regular meeting on August 11, 2010, voted to transfer from our excess and deficiency account the amount of \$240,000, and to reduce the FY 2011 assessments by \$ 19,951 as required. Since your assessment has decreased, no action by the community is required. A copy of the revised summary of assessments is attached.

This is to certify that the FY 2011 Assessment for the Town of Georgetown has been reduced from \$229,492.00 to \$229,269.00 a reduction of \$223.00.

The revised payment schedule for your community will be as follows:

25% - August 2, 2010	\$57,373.00
25% - November 1, 2010	\$57,373.00
35% - February 1, 2011	\$80,322.00
15% - April 1, 2011	\$34,201.00
	\$229,269.00

If you have any questions, please do not hesitate to call our Business Manager, Mr. Mahoney at (978) 373-4101 ext. 269.

Sincerely,

Jo-Ann Testaverde, Ed.D, Treasurer

JT/klc

cc: Selectmen, Town Clerk, Chrm. Board of Assessors, Chrm Finance Committee.

Certification: I hereby certify that the information contained above is true to the best of my knowledge and belief.

September 7, 2010

Jo-Ann Testaverde, Ed.D, Treasurer

Town of Georgetown, Massachusetts												app2010
General Fund Appropriations Expenditures												
For the Fiscal Year Ended												
June 30, 2010												
FY 10 BUDGET AS OF JUNE 30, 201 FINAL												
Acct #	Account Name	Proposed Budget	Total Appropriation	STM	Transfers In/(Out)	Adjustment Indirect Costs	Revised Budget	Amount Expended		Encumbrances	Unexpended	Percent Expended
11131	Town Meeting Expenses	1,600.00	1,600.00				1,600.00	776.91			823.09	48.56%
11222	Selectmen Staff Salary	33,610.00	33,610.00	676.00			34,286.00	34,286.00			0.00	100.00%
11224	Selectmen Office Operations	2,000.00	2,000.00				2,000.00	1,835.00			165.00	91.75%
11225	Computer System Maint & Supplies	72,000.00	72,000.00				72,000.00	65,278.02			6,721.98	90.66%
11226	Town Hall Operating Expense	64,000.00	64,000.00				64,000.00	62,977.37			1,022.63	98.40%
11227	Town Administrator Salary	91,189.00	91,189.00				91,189.00	88,115.70			3,073.30	96.63%
11229	Town Administrator Expenses	2,000.00	2,000.00				2,000.00	1,979.63			20.37	98.98%
11312	Fin/Adv Comm Expenses	200.00	200.00				200.00	173.00			27.00	86.50%
11321	Reserve Fund	125,000.00	125,000.00		(95,778.00)		29,222.00	0.00			29,222.00	0.00%
11351	Accountants Salary	62,446.00	62,446.00	1,255.00			63,701.00	63,701.00			0.00	100.00%
11353	Accountants Expenses	3,700.00	3,700.00				3,700.00	2,643.74			1,056.26	71.45%
11411	Assessors Salaries	900.00	900.00				900.00	900.00			0.00	100.00%
11412	Assessors Asst Salary	59,000.00	59,000.00	1,582.00			60,582.00	60,582.00			0.00	100.00%
11413	Assessors Staff Wages	43,275.00	43,275.00				43,275.00	43,275.00			0.00	100.00%
11414	Assessors Expenses	45,015.00	45,015.00				45,015.00	29,366.49			15,648.51	65.24%
11453	Tres-Col Expenses	26,490.00	26,490.00		(2,000.00)		24,490.00	17,861.62			6,628.38	72.93%
11454	Tax Collector/Treasurer	62,446.00	62,446.00	2,255.00			64,701.00	64,701.00			0.00	100.00%
11455	Asst Tax Collector Salary	36,559.00	36,559.00	735.00			37,294.00	37,294.00			0.00	100.00%
11456	Asst Treasurer	42,506.00	42,506.00	854.00	2,000.00		45,360.00	45,360.00			0.00	100.00%
11511	Town Counsel Expense	50,000.00	50,000.00		52,000.00		102,000.00	101,223.66			776.34	99.24%
11581	Tax Title Foreclosure	9,500.00	9,500.00				9,500.00	9,183.71			316.29	96.67%
11591	Town Audit	23,000.00	23,000.00				23,000.00	21,930.00			1,070.00	95.35%
11611	Town Clerk Salary	33,135.00	33,135.00	666.00			33,801.00	33,801.00			0.00	100.00%
11612	Town Clerk Staff Wages	17,596.00	17,596.00	354.00			17,950.00	17,694.96			255.04	98.58%
11613	Town Clerk Expenses	6,500.00	6,500.00				6,500.00	4,010.92			2,489.08	61.71%
11621	Elections Expenses	7,600.00	7,600.00		7,000.00		14,600.00	13,667.04			932.96	93.61%
11631	Registrars Expenses	5,042.00	5,042.00				5,042.00	3,398.43			1,643.57	67.40%
11711	Conservation Comm Expenses	3,000.00	3,000.00				3,000.00	1,259.25			1,740.75	41.98%
11712	Conservation Comm Salaries	37,162.00	37,162.00	747.00			37,909.00	37,909.00			0.00	100.00%
11713	Conservation Comm Staff Salaries	4,657.00	4,657.00	94.00			4,751.00	3,920.69			830.31	82.52%
11731	MVPC Assessment	2,500.00	2,500.00				2,500.00	2,432.73			67.27	97.31%
11751	Planning Board Expenses	8,000.00	8,000.00				8,000.00	7,499.16			500.84	93.74%
11752	Planning Board Salaries	48,764.00	48,764.00	24,190.00			72,954.00	53,639.25			19,314.75	73.52%
11761	Z B Appeals Clerk Wages	9,472.00	9,472.00	190.00			9,662.00	9,648.82			13.18	99.86%
11951	Reports, Town & Fin Comm	500.00	500.00				500.00	0.00			500.00	0.00%
12111	Police Salaries	1,016,428.00	1,016,428.00	9,615.00	(6,775.00)		1,019,268.00	999,735.60			19,532.40	98.08%
12115	Police School Crossing	0.00	0.00	3,500.00			3,500.00	3,500.00			0.00	100.00%
12116	Police Cruiser	16,844.00	16,844.00				16,844.00	16,844.00			0.00	100.00%
12118	Police Operating Expenses	83,747.00	83,747.00	2,000.00	11,390.00		97,137.00	97,113.13			23.87	99.98%
12119	Traffic Lights Expense	4,500.00	4,500.00				4,500.00	2,332.21			2,167.79	51.83%
12121	Comm Center Wages	205,587.00	205,587.00	889.00			206,476.00	200,317.33			6,158.67	97.02%
12131	Public Safety Building-Utilities	40,000.00	40,000.00				40,000.00	33,684.29			6,315.71	84.21%
12132	Public Safety Building-Maint	11,083.00	11,083.00	39,146.00	88.00		50,317.00	50,316.89			0.11	100.00%
12211	Fire Salaries & Wages	166,911.00	166,911.00	2,390.00			169,301.00	167,285.33			2,015.67	98.81%
12212	Fire Misc Wages	9,889.00	9,889.00				9,889.00	9,043.51			845.49	91.45%
12213	Emerg Response Allow Exp	113,099.00	113,099.00	12,698.00			125,797.00	125,796.00			1.00	100.00%
12214	Fire Operating Expenses	105,100.00	105,100.00	7,263.00			112,363.00	101,000.73			11,362.27	89.89%
12311	Ambulance Retainer Asses	0.00	0.00				0.00	0.00			0.00	#DIV/0!
12321	Emer Med Tech Expenses	18,250.00	18,250.00				18,250.00	18,000.00			250.00	98.63%
12444	Sealer Wgts/Meas Serv Fees	3,886.00	3,886.00	78.00			3,964.00	3,964.00			0.00	100.00%
12921	Animal Control Off Salary	0.00	0.00				0.00	0.00			0.00	#DIV/0!
12922	Animal Control Off Expense	0.00	0.00	1,200.00			1,200.00	1,200.00			0.00	100.00%
12951	Inspectors Service Wages	111,765.00	111,765.00	2,224.00	(2,000.00)		111,989.00	110,521.65			1,467.35	98.69%

Town of Georgetown, Massachusetts										app2010	
General Fund Appropriations Expenditures											
For the Fiscal Year Ended											
June 30, 2010											
FY 10 BUDGET AS OF JUNE 30, 201 FINAL											
Acct #	Account Name	Proposed Budget	Total Appropriation	STM	Transfers In/(Out)	Adjustment Indirect Costs	Revised Budget	Amount Expended	Encumbrances	Unexpended	Percent Expended
12952	Inspectors Service Expenses	5,107.00	5,107.00		2,000.00		7,107.00	5,326.05		1,780.95	74.94%
13121	Whittier Reg'l Assess	277,248.00	277,248.00				277,248.00	277,248.00		0.00	100.00%
14211	Highway Surveyor Salary	76,376.00	76,376.00	1,535.00			77,911.00	77,911.00		0.00	100.00%
14212	Highway Wages	205,865.00	205,865.00	3,936.00			209,801.00	205,835.11		3,965.89	98.11%
14213	Highway Operating Expenses	89,250.00	89,250.00	14,907.00			104,157.00	102,636.29		1,520.71	98.54%
14215	Road Maint & Repairs	174,746.00	174,746.00				174,746.00	174,089.56		656.44	99.62%
14221	Const/Maint Drain Expense	32,000.00	32,000.00				32,000.00	30,645.19		1,354.81	95.77%
14222	Highway Sidewalks Expense	5,000.00	5,000.00				5,000.00	4,925.00		75.00	98.50%
14231	Snow/Ice Control Expense	104,000.00	104,000.00	109,296.00			213,296.61	213,296.61		(0.61)	100.00%
14241	Street Light Assessment	44,864.00	44,864.00				44,864.00	44,864.00		0.00	100.00%
14291	Tree Warden Salary	4,446.00	4,446.00	134.00			4,580.00	4,580.00		0.00	100.00%
14292	Tree Warden Expenses	11,553.00	11,553.00	8,324.00			19,877.00	19,842.38		34.62	99.83%
15111	Health Salary & Wages	58,188.00	58,188.00	1,155.00			59,343.00	58,596.01		746.99	98.74%
15112	Health Dept Expenses	39,601.00	39,601.00				39,601.00	31,031.00		8,570.00	78.36%
15411	Council on Aging Wages	58,529.00	58,529.00	1,176.00			59,705.00	59,630.84		74.16	99.88%
15412	Council on Aging Expenses	21,828.00	21,828.00				21,828.00	17,062.26		4,765.74	78.17%
15431	Veterans Services Expenses	50,000.00	50,000.00				50,000.00	35,076.07		14,923.93	70.15%
15432	Veterans Graves Expenses	4,000.00	4,000.00				4,000.00	4,000.00		0.00	100.00%
15433	E Essex Vet Dist Assessment	26,000.00	26,000.00				26,000.00	24,800.40		1,199.60	95.39%
16111	Library Salaries & Wages	176,591.00	176,591.00	3,549.00			180,140.00	179,634.83		505.17	99.72%
16112	Library Expenses	104,100.00	104,100.00				104,100.00	104,091.37		8.63	99.99%
16311	Recreation Wages	14,403.00	14,403.00	290.00			14,693.00	11,594.85		3,098.15	78.91%
16312	Park & Rec Expenses	25,400.00	25,400.00				25,400.00	25,400.00		0.00	100.00%
16911	Historical Comm Expenses	500.00	500.00				500.00	500.00		0.00	100.00%
16921	Memorial Day Remembrance Expense	1,300.00	1,300.00				1,300.00	1,300.00		0.00	100.00%
17112	Landfill - Principal	75,000.00	75,000.00				75,000.00	75,000.00		0.00	100.00%
17113	Elect Sub Station Principal-Series B	95,000.00	95,000.00				95,000.00	95,000.00		0.00	100.00%
17114	Land Acquisition-Series C	12,000.00	12,000.00				12,000.00	12,000.00		0.00	100.00%
17116	School Renovations Principal - Series A	263,000.00	263,000.00				263,000.00	263,000.00		0.00	100.00%
17119	School Reno - Series C Principal	0.00	0.00				0.00	0.00		0.00	#DIV/0!
17120	Water Pollution Abatement Bond	10,401.00	10,401.00				10,401.00	10,400.36		0.64	99.99%
17121	Town Hall Building Remodeling	80,000.00	80,000.00				80,000.00	80,000.00		0.00	100.00%
17122	Public Works Building Addition	25,000.00	25,000.00				25,000.00	25,000.00		0.00	100.00%
17123	Water Pollution Abatement Bond II	10,685.00	10,685.00				10,685.00	10,684.03		0.97	99.99%
17125	Library Addition Principal	120,000.00	120,000.00				120,000.00	120,000.00		0.00	100.00%
17126	Capital Equipment Principal	180,000.00	180,000.00				180,000.00	180,000.00		0.00	100.00%
17127	Elect Sub Station Principal-Series B	0.00	0.00				0.00	0.00		0.00	#DIV/0!
17510	Landfill Closure-Interest	28,335.00	28,335.00				28,335.00	28,335.00		0.00	100.00%
17513	Elect Sub Station Interest- Series B	2,162.00	2,162.00				2,162.00	2,161.25		0.75	99.97%
17516	School Renovations Interest -Series A	0.00	0.00				0.00	0.00		0.00	#DIV/0!
17518	School Renov. Int. - Series C	52,438.00	52,438.00				52,438.00	52,438.09		(0.09)	100.00%
17519	Land Acquisition Int. - Series C	2,231.00	2,231.00				2,231.00	2,231.47		(0.47)	100.02%
17521	Short Term Loan Others	2,700.00	2,700.00				2,700.00	2,300.00		400.00	85.19%
17523	Town Hall Building Remodeling	12,000.00	12,000.00				12,000.00	12,000.00		0.00	100.00%
17524	Public Works Building Addition	3,750.00	3,750.00				3,750.00	3,750.00		0.00	100.00%
17525	Library Addition Interest	69,270.00	69,270.00				69,270.00	69,270.00		0.00	100.00%
17526	Capital Equipment Interest	7,986.00	7,986.00				7,986.00	7,986.26		(0.26)	100.00%
17527	Elect Sub Station Interest	30,380.00	30,380.00				30,380.00	30,380.00		0.00	100.00%
19111	County Retirement	944,685.00	944,685.00				944,685.00	926,870.61		17,814.39	98.11%
19112	GASB 45	10,000.00	10,000.00				10,000.00	6,550.00		3,450.00	65.50%
19121	Workmen's Comp Insurance	85,000.00	85,000.00				85,000.00	53,376.60		31,623.40	62.80%
19131	Unemployment Insurance	75,000.00	75,000.00		43,075.00		118,075.00	97,531.98		20,543.02	82.60%
19141	Medical Insurance	2,036,415.00	2,036,415.00		(26,000.00)		2,010,415.00	1,871,530.77		138,884.23	93.09%

Town of Georgetown, Massachusetts											
General Fund Appropriations Expenditures											
For the Fiscal Year Ended											
June 30, 2010											
FY 10 BUDGET AS OF JUNE 30, 2010 FINAL											
Acct #	Account Name	Proposed Budget	Total Appropriation	STM	Transfers In/(Out)	Adjustment Indirect Costs	Revised Budget	Amount Expended	Encumbrances	Unexpended	Percent Expended
19151	Life Insurance	4,800.00	4,800.00				4,800.00	4,616.10		183.90	96.17%
19161	Medicare Insurance	175,000.00	175,000.00		15,000.00		190,000.00	188,139.30		1,860.70	99.02%
19171	Dental Insurance	149,755.00	149,755.00				149,755.00	126,281.55		23,473.45	84.33%
19951	Veh. Prop & Liab Insurance	168,000.00	168,000.00				168,000.00	146,820.40		21,179.60	87.39%
	Total General Fund Appropriation	9,289,341.00	9,289,341.00	258,903.00	0.00	0.00	9,548,244.00	9,100,550.36	0.00	447,693.64	95.31%
	Total General Fund & Special Articles	9,289,341.00	9,289,341.00	258,903.00	0.00	0.00	9,548,244.00	9,100,550.36	0.00	447,693.64	95.31%
01101	Special Education District Wide	223,965.00	223,965.00		40,923.00		264,888.00	235,542.04	406.00	28,939.96	89.07%
01102	Spec. Out Place District Wide		0.00				0.00			0.00	#DIV/0!
01103	Evaluation Services Dist Wide	10,000.00	10,000.00		26,158.00		36,158.00	19,093.89		17,468.11	51.69%
01104	English Language Learn. Service	3,000.00	3,000.00		(69.00)		2,931.00	2,931.09	(406.00)	(0.09)	100.00%
01302	Substitutes Dist Wide	50,000.00	50,000.00		(21,626.00)		28,374.00	28,373.96		0.04	100.00%
01303	Professional Development	144,350.00	144,350.00		(14,846.00)		129,504.00	127,256.39		2,247.61	98.26%
01432	Health Services Districtwide	5,060.00	5,060.00		(5,060.00)		0.00	0.00		0.00	#DIV/0!
01433	Transportation Districtwide	178,000.00	178,000.00		2,520.00		180,520.00	180,220.00		300.00	99.83%
01601	Facilities OPS Districtwide	53,178.00	53,178.00		6,996.00		60,174.00	59,950.78		223.22	99.63%
01602	Maintenance Districtwide	85,912.00	85,912.00		(12,378.00)		73,534.00	73,012.42		521.58	99.29%
01701	School Committee Districtwide	35,665.00	35,665.00		(1,229.00)		34,436.00	34,833.56		(399.56)	101.16%
01702	School System Districtwide	515,461.00	515,461.00		(38,648.00)		476,813.00	476,526.32		286.68	99.94%
03003	Employee Benefits DW	109,228.00	109,228.00		(51,114.00)		58,114.00	58,114.00		0.00	100.00%
01900	ARRA Stimulus Funds		0.00							0.00	
02001	Elementary Education Perley	288,695.00	288,695.00		(6,110.00)		282,585.00	282,584.85		0.15	100.00%
02012	Reading Perley	4,748.00	4,748.00		(1,224.00)		3,524.00	3,524.26		(0.26)	100.01%
02021	Mathematics Perley	6,740.00	6,740.00		(52.00)		6,688.00	6,687.82		0.18	100.00%
02022	Science Perley	798.00	798.00		(448.00)		350.00	349.68		0.32	99.91%
02023	Social Studies Perley	514.00	514.00		51.00		565.00	564.85		0.15	99.97%
02031	Art Perley	12,093.00	12,093.00		(2,069.00)		10,024.00	10,024.36		(0.36)	100.00%
02032	Music Perley	754.00	754.00		12,366.00		13,120.00	13,119.50		0.50	100.00%
02041	Physical Education Perley	28,686.00	28,686.00		(111.00)		28,575.00	28,574.91		0.09	100.00%
02042	Health Education Perley		0.00				0.00			0.00	
02054	Computer Support Perley	22,416.00	22,416.00		117.00		22,533.00	22,533.21		(0.21)	100.00%
02061	Library Services Perley	11,107.00	11,107.00		(82.00)		11,025.00	11,024.95		0.05	100.00%
02062	Media Services Perley	1,284.00	1,284.00		(212.00)		1,072.00	1,071.86		0.14	99.99%
02071	Guidance Services Perley	21,499.00	21,499.00		778.00		22,277.00	22,277.08		(0.08)	100.00%
02101	Special Education Perley	357,546.00	357,546.00		14,365.00		371,911.00	371,910.89		0.11	100.00%
02102	Special Education Outside Placements		0.00				0.00			0.00	#DIV/0!
02104	English Lang Learner	600.00	600.00		(600.00)		0.00			0.00	#DIV/0!
02105	Academic Tutoring - Perley	720.00	720.00		(720.00)		0.00			0.00	#DIV/0!
02202	Kindergarten Perley	203,565.00	203,565.00		(92.00)		203,473.00	203,473.49		(0.49)	100.00%
02301	Instructional Support Perley	5,698.00	5,698.00		(2,184.00)		3,514.00	3,513.70		0.30	99.99%
02302	Substitutes Perley	11,000.00	11,000.00		6,494.00		17,494.00	17,494.45		(0.45)	100.00%
02304	Building Administration Perley	105,032.00	105,032.00		(1,390.00)		103,642.00	103,642.45		(0.45)	100.00%
02432	Health Services Perley	49,338.00	49,338.00		(402.00)		48,936.00	48,935.57		0.43	100.00%
02433	Transportation Perley	11,275.00	11,275.00		36.00		11,311.00	11,310.73		0.27	100.00%
02434	Lunch/Recess Perley	11,111.00	11,111.00		(32.00)		11,079.00	11,078.77		0.23	100.00%
02601	Facilities OPS Perley	113,757.00	113,757.00		(2,594.00)		111,163.00	111,238.80		(75.80)	100.07%
02602	Maintenance Perley	17,264.00	17,264.00		(1,877.00)		15,387.00	16,162.43		(775.43)	105.04%
03001	Elementary Education Penn Brook	1,196,648.00	1,196,648.00		(1,021.00)		1,195,627.00	1,195,627.11		(0.11)	100.00%
03011	Language Arts Penn Brook	7,109.00	7,109.00		(2,154.00)		4,955.00	4,954.99		0.01	100.00%
03012	Reading Penn Brook	27,926.00	27,926.00		7,732.00		35,658.00	35,657.66		0.34	100.00%

Town of Georgetown, Massachusetts											
General Fund Appropriations Expenditures											
For the Fiscal Year Ended											
June 30, 2010											
FY 10 BUDGET AS OF JUNE 30, 201 FINAL											
Acct #	Account Name	Proposed Budget	Total Appropriation	STM	Transfers In/(Out)	Adjustment Indirect Costs	Revised Budget	Amount Expended		Percent Expended	
								Unexpended	Encumbrances		
03021	Mathematics Penn Brook	12,032.00	12,032.00		3,288.00		15,320.00	15,319.64	0.36	100.00%	
03022	Science Penn Brook	1,400.00	1,400.00		(1,400.00)		0.00	0.00	0.00	#DIV/0!	
03023	Social Studies Penn Brook	0.00	0.00				0.00		0.00	#DIV/0!	
03031	Art Penn Brook	70,226.00	70,226.00		(703.00)		69,523.00	69,522.68	0.32	100.00%	
03032	Music Penn Brook	58,233.00	58,233.00		(13,920.00)		44,313.00	44,312.83	0.17	100.00%	
03041	Physical Education Penn Brook	61,768.00	61,768.00		(509.00)		61,259.00	61,258.94	0.06	100.00%	
03054	Computer Support Penn Brook	28,175.00	28,175.00		(1,189.00)		26,986.00	26,985.54	0.46	100.00%	
03061	Library Services Penn Brook	31,462.00	31,462.00		(19.00)		31,443.00	31,443.45	(0.45)	100.00%	
03062	Media Services Penn Brook	0.00	0.00				0.00	0.00	0.00	#DIV/0!	
03071	Guidance Services Penn Brook	67,487.00	67,487.00				67,487.00	67,492.49	(5.49)	100.01%	
03101	Special Education Penn Brook	396,130.00	396,130.00		201.00		396,331.00	396,331.23	(0.23)	100.00%	
03102	Sped Outside Placement Penn Brook	139,335.00	139,335.00		107,918.00		247,253.00	191,556.33	55,696.67	77.47%	
03104	English Lang Learner Penn Brook	0.00	0.00				0.00		0.00	#DIV/0!	
03105	Academic Tutoring Penn Brook	400.00	400.00		(400.00)		0.00	0.00	0.00	#DIV/0!	
03301	Instructional Support Penn Brook	16,038.00	16,038.00		(1,737.00)		14,301.00	14,300.63	0.37	100.00%	
03302	Substitutes Penn Brook	28,947.00	28,947.00		(13,552.00)		15,395.00	15,394.92	0.08	100.00%	
03304	Building Administration Penn Brook	124,934.00	124,934.00		4,373.00		129,307.00	129,307.00	0.00	100.00%	
03432	Health Services Penn Brook	56,696.00	56,696.00		(338.00)		56,358.00	56,357.94	0.06	100.00%	
03433	Transportation Penn Brook	14,860.00	14,860.00		(21.00)		14,839.00	14,839.04	(0.04)	100.00%	
03434	Lunch/Recess Penn Brook	0.00	0.00				0.00		0.00	#DIV/0!	
03601	Facilities OPS Penn Brook	171,451.00	171,451.00		19,292.00		190,743.00	190,389.78	353.22	99.81%	
03602	Maintenance Penn Brook	16,528.00	16,528.00		1,643.00		18,171.00	18,171.45	(0.45)	100.00%	
03711	English MS	236,793.00	236,793.00		(28,746.00)		208,047.00	207,955.79	91.21	99.96%	
04012	Reading MS	33,930.00	33,930.00		18,907.00		52,837.00	52,837.11	(0.11)	100.00%	
04013	Foreign Language MS	44,401.00	44,401.00		(8,768.00)		35,633.00	35,632.67	0.33	100.00%	
04021	Mathematics MS	206,945.00	206,945.00		10,580.00		217,525.00	217,525.13	(0.13)	100.00%	
04022	Science MS	221,216.00	221,216.00		(2,062.00)		219,154.00	219,097.08	56.92	99.97%	
04023	Social Studies MS	181,486.00	181,486.00		(366.00)		181,120.00	181,119.77	0.23	100.00%	
04031	Art MS	60,779.00	60,779.00		(1,069.00)		59,710.00	59,709.99	0.01	100.00%	
04032	Music MS	53,735.00	53,735.00		(3,733.00)		50,002.00	50,001.84	0.16	100.00%	
04041	Physical Education MS	89,641.00	89,641.00		(203.00)		89,438.22	89,438.22	(0.22)	100.00%	
04051	Business Education MS	20,749.00	20,749.00				20,749.00	20,749.04	(0.04)	100.00%	
04052	Home economics MS	42,031.00	42,031.00		(937.00)		41,094.00	40,931.82	162.18	99.61%	
04053	Industrial Technology MS	0.00	0.00		1,985.00		1,985.00	1,985.38	(0.38)	100.02%	
04061	Library Services MS	3,356.00	3,356.00		(1,053.00)		2,303.00	2,302.83	0.17	99.99%	
04062	Media Services MS	3,470.00	3,470.00		(1,070.00)		2,400.00	2,282.05	117.95	95.09%	
04071	Guidance Services MS	44,287.00	44,287.00		2,272.00		46,559.00	46,558.98	0.02	100.00%	
04101	Sped Services MS	172,359.00	172,359.00		(32,826.00)		139,533.00	139,532.92	0.08	100.00%	
04102	Sped Outside Placement MS	161,326.00	161,326.00		(13,095.00)		148,231.00	248,713.78	(100,482.78)	167.79%	
04301	Instructional Services MS	7,283.00	7,283.00		188.00		7,471.00	7,470.83	0.17	100.00%	
04304	BLDG Admin MS	4,980.00	4,980.00		(2,236.00)		2,744.00	2,743.90	0.10	100.00%	
04432	Health Services MS	711.00	711.00		(29.00)		682.00	681.53	0.47	99.93%	
05011	English HS	300,831.00	300,831.00		(3,488.00)		297,343.00	297,342.66	0.34	100.00%	
05012	Reading HS	0.00	0.00				0.00	0.00	0.00	#DIV/0!	
05013	Foreign Language HS	237,104.00	237,104.00		(14,291.00)		222,813.00	222,812.93	0.07	100.00%	
05021	Mathematics HS	338,939.00	338,939.00		(15,251.00)		323,688.00	323,687.92	0.08	100.00%	
05022	Science HS	323,215.00	323,215.00		(2,980.00)		320,235.00	320,234.57	0.43	100.00%	
05023	Social Studies HS	319,958.00	319,958.00		(39.00)		319,919.00	319,948.45	(29.45)	100.01%	
05031	Art HS	96,289.00	96,289.00		765.00		97,054.00	97,054.15	(0.15)	100.00%	
05032	Music HS	67,236.00	67,236.00		(10,110.00)		57,126.00	57,126.19	(0.19)	100.00%	
05041	Physical Education HS	104,261.00	104,261.00		16,832.00		121,093.00	121,093.23	(0.23)	100.00%	
05051	Business Education HS	156,993.00	156,993.00		(5,149.00)		151,844.00	151,844.15	(0.15)	100.00%	
05052	Home economics HS	41,733.00	41,733.00		(1,471.00)		40,262.00	39,922.12	339.88	99.16%	
app2010											

app2010

Town of Georgetown, Massachusetts												app2010
General Fund Appropriations Expenditures												
For the Fiscal Year Ended												
June 30, 2010												
FY 10 BUDGET AS OF JUNE 30, 201 FINAL												
Acct #	Account Name	Proposed Budget	Total Appropriation	STM	Transfers In/(Out)	Adjustment		Revised Budget	Amount Expended	Encumbrances	Unexpended	Percent Expended
						Indirect Costs						
05053	Industrial Technology HS	3,725.00	3,725.00		(3,266.00)			459.00	458.73	-	0.27	99.94%
05061	Library Services HS	3,365.00	3,365.00		(608.00)			2,757.00	2,746.78		10.22	99.63%
05062	Media Services HS	3,470.00	3,470.00		(908.00)			2,562.00	2,323.21		238.79	90.68%
05071	Guidance Services HS	46,543.00	46,543.00		(2,003.00)			44,540.00	44,539.59		0.41	100.00%
05101	Sped Services HS	265,177.00	265,177.00		2,225.00			267,402.00	267,401.91		0.09	100.00%
05102	Sped Outside Placement HS	446,478.00	446,478.00		(29,634.00)			416,844.00	425,035.35		(8,191.35)	101.97%
05301	Instructional Support HS	14,005.00	14,005.00		(1,712.00)			12,293.00	11,893.32		399.68	96.75%
05304	BLDG Admin HS	20,639.00	20,639.00		(6,152.00)			14,487.00	14,486.66		0.34	100.00%
05432	Health Services	711.00	711.00		(39.00)			672.00	671.86		0.14	99.98%
05503	Student Activities	1,253.00	1,253.00		(939.00)			294.00	293.75		0.25	99.91%
6041	Phys Ed Teacher Salary	0.00	0.00					0.00			0.00	#DIV/0!
06054	Computer Support MHS	79,539.00	79,539.00		1,016.00			80,555.00	80,553.80		1.20	100.00%
06061	Library Services MHS	33,562.00	33,562.00		(730.00)			32,832.00	32,832.39		(0.39)	100.00%
06062	Media Services MHS	35,942.00	35,942.00		(2,380.00)			33,562.00	33,561.99		0.01	100.00%
06071	Guidance Services MHS	182,747.00	182,747.00		(1,328.00)			181,419.00	181,419.39		(0.39)	100.00%
06101	Special Education MHS	150,181.00	150,181.00		80,143.00			230,324.00	230,323.82		0.18	100.00%
06104	English Lang Learner MHS	0.00	0.00					0.00			0.00	#DIV/0!
06105	Academic Tutoring MHS	6,700.00	6,700.00		(1,034.00)			5,666.00	5,666.25		(0.25)	100.00%
06302	Substitutes MHS	54,566.00	54,566.00		(22,080.00)			32,486.00	32,485.76		0.24	100.00%
06304	Bldg Admin MHS	353,542.00	353,542.00		14,714.00			368,256.00	368,255.53		0.47	100.00%
06432	Health Services MHS	45,271.00	45,271.00		3,003.00			48,274.00	48,274.00		0.00	100.00%
06433	Transportation MHS	1,102.00	1,102.00		(1,102.00)			0.00			0.00	#DIV/0!
06434	Lunch Recess MHS	0.00	0.00		1,047.00			1,047.00	1,046.66		0.34	99.97%
06501	Interscholastic Athletics MHS	0.00	0.00		(40.00)			0.00			0.00	#DIV/0!
06503	Student Activities MHS	10,497.00	10,497.00					10,457.00	10,457.00		0.00	100.00%
06601	Facilities OPS MHS	339,947.00	339,947.00		(17,226.00)			322,721.00	320,504.62		2,216.38	99.31%
06602	Maintenance MHS	29,529.00	29,529.00		35,897.00			65,426.00	65,141.89		284.11	99.57%
	Total School Fund	10,932,372.00	10,932,372.00	0.00	2,520.00	0.00		10,934,892.00	10,934,892.00	0.00	(0.00)	100.00%
Water Department Expenses:												
74501	Salaries & Wages	472,402.00	472,402.00					472,402.00	448,660.78		23,741.22	94.97%
74502	Expenses & Rent	352,950.00	352,950.00	45,000.00				397,950.00	397,950.00		0.00	100.00%
74503	Water Department Direct Costs	221,113.00	221,113.00					221,113.00	217,654.93		3,458.07	98.44%
74504	Water Treatment Plant Principal	71,091.00	71,091.00					71,091.00	71,090.47		0.53	100.00%
74505	Water Treatment Plant Interest	27,533.00	27,533.00					27,533.00	27,533.00		0.00	100.00%
74506	Operating Reserve Fund	25,000.00	25,000.00					25,000.00	7,233.85		17,766.15	28.94%
74509	Water Transmission Loop Interest	15,777.00	15,777.00					15,777.00	15,776.24		0.76	100.00%
74511	Water Transmission Loop Principal	20,000.00	20,000.00					20,000.00	20,000.00		0.00	100.00%
745011	Treatment Plant Admin Fees	4,690.00	4,690.00					4,690.00	2,188.98		2,501.02	46.67%
	Total Water Department Expenses	1,210,556.00	1,210,556.00					1,255,556.00	1,208,088.25	0.00	47,467.75	96.22%
											0.00	
	Total Water Fund & Special Articles	1,210,556.00	1,210,556.00	45,000.00	0.00	0.00		1,255,556.00	1,208,088.25		47,467.75	96.22%
	Grand Total	10,499,897.00	10,499,897.00	303,903.00	0.00	0.00		10,803,800.00	10,308,638.61	0.00	495,161.39	95.42%
	Grand Total Of ATM -General-Water	10,499,897.00	10,499,897.00	303,903.00	-	-		10,803,800.00	10,308,638.61	-	495,161.39	95%

Town of Georgetown						
Expected to Actual Revenues						
For the Fiscal Year Ended						
June 30, 2009						
June 30, 2010 FINAL						
Line #	Account Name	Projected Revenues	Received To Date	Received Same Period June 2009	Balance	Percent Received
1	Real Estate & Personal Property Taxes	13,011,332.00	12,797,135.84	12,361,794.32	214,196.16	98%
2	Motor Vehicles & Other Excise Taxes	1,142,845.00	1,033,718.46	1,156,570.44	109,126.54	90%
3	Penalties & Interest on Taxes	48,000.00	74,447.38	93,312.86	(26,447.38)	155%
4	Payment in Lieu of Taxes	50,500.00	50,192.00	52,187.99	308.00	99%
5	Fees	60,000.00	55,735.72	59,913.96	4,264.28	93%
6	Rentals	40,000.00	43,333.29	36,666.63	(3,333.29)	108%
7	Other Dept Revenues	20,000.00	13,658.05	19,857.85	6,341.95	68%
8	Licenses & Permits	110,000.00	143,374.75	115,628.10	(33,374.75)	130%
9	Fines & Forfeits	90,000.00	96,256.19	97,294.50	(6,256.19)	107%
10	Investment Income	75,000.00	28,181.98	189,482.68	46,818.02	38%
11	Elect. Dept. - Benefits & Debt Service	489,000.00	478,399.04	488,745.36	10,600.96	98%
12	Miscellaneous Receipts	10,000.00	77,836.35	18,649.09	(67,836.35)	778%
13	Non Recurring Miscellaneous Receipts	0.00	0.00	0.00	0.00	#DIV/0!
14	Misc Medicaid Reimbursement	48,000.00	41,999.62	39,612.00	6,000.38	87%
15	State Aid	5,545,464.00	5,498,928.76	5,425,307.16	46,535.24	99%
16	Totals	20,740,141.00	20,433,197.43	20,155,022.94	306,943.57	99%
17						
18	Other General Fund Revenue:					
19	Roll Back Taxes				0.00	#DIV/0!
20	Tax Titles Redeemed		249,185.32	141,844.09	(249,185.32)	#DIV/0!
21	Foreclosure			64,500.00		
22	Transfers From Stabilization			50,000.00	0.00	#DIV/0!
	Transfers from MSBA Grant			848,902.00		
23	Transfers From Other Funds (Water & Septic Betterment)	242,199.00	238,740.93	233,473.28	3,458.07	99%
24	Total General Fund	20,982,340.00	20,921,123.68	21,493,742.31	61,216.32	100%
25						
26						
27	Other Revenue:					
28	Water User Charges	1,190,556.00	1,354,306.62	1,454,748.87	(163,750.62)	114%
29	Water Connection Fees	14,000.00	39,144.70	41,544.44	(25,144.70)	280%
30	Water Other Revenue		31,533.84	25,024.68	(31,533.84)	#DIV/0!
31	Water Investment Income	6,000.00	3,619.15	5,679.59	2,380.85	60%
32	Total Water Department Revenue	1,210,556.00	1,428,604.31	1,526,997.58	(218,048.31)	118%
33						
34	School Lunch Aid				0.00	
35	Public Libraries				0.00	
36						
37	Total Revenue	22,192,896.00	22,349,727.99	23,020,739.89	(156,831.99)	100.71%

Account	Description	July	August	September	October	November	December	January	February	March	April	May	June	Total
#5 Fees														
1-43197	Access Fee - Cable TV													
1-43198	License Fees - Cable TV													
1-43199	Franchise Fee - Cable TV													
1-43200	Cell Demand Fee	1,315.00	820.00	1,205.00	1,870.00	1,060.00	2,015.00	655.00	490.00	490.00	1,335.00	1,790.00	1,475.00	14,520.00
1-43201	Appeals Board Filing Fees													
1-43202	BOH Fee	1,140.00	2,230.00	1,885.00	550.00	3,835.00	3,235.00	4,125.00	978.00	2,581.00	1,395.00	3,471.72	3,765.00	29,190.72
1-43203	Conservation Filing Fees													
1-43204	M/C's	750.00	350.00	675.00	800.00	625.00	750.00	550.00	550.00	325.00	850.00	750.00	925.00	7,900.00
1-43205	Planning Bd Fees	300.00	300.00	200.00	100.00	300.00	300.00	-	3,000.00	25.00		200.00		4,125.00
	Total Fees	3,205.00	3,700.00	3,965.00	3,520.00	5,870.00	6,000.00	5,330.00	5,018.00	3,421.00	3,580.00	6,211.72	6,165.00	55,735.72
#6 Rentals														
1-43602	Rental Income	3,333.33	3,333.33	3,333.33	6,666.66	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33		6,666.66	
	Total Rentals	3,333.33	3,333.33	3,333.33	6,666.66	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33		6,666.66	43,333.29
#7 Other Dept Revenues														
1-43206	Town Clerk Fees	290.00												
1-43208	Animal Control Fees			135.00	100.00	20.00	50.00	100.00	25.00	400.00	375.00	375.00	355.00	2,225.00
1-43209	SEL Filing Fees													
1-43210	Treasurer's Fees	90.00				50.00							50.00	100.00
1-43700	Other Dept Revenue					90.00					150.00			330.00
1-43702	Police X-Duty		218.00	80.40	977.10	1,384.55	865.50	1,128.70	592.00	64.00		638.50	614.05	6,583.20
1-43703	Police Accident Report	80.00	52.00	31.00	53.00	49.00	46.00	43.00	56.00	47.00	87.00		83.00	627.00
1-43706	COA Yoga Revenue	372.80	345.00	373.00	359.00	284.00	161.05	315.00	278.00	263.00	277.00	315.00	357.00	3,699.85
1-43707	COA Van Revenue										12.00	42.00	59.00	113.00
	Total Other Dept	832.80	615.00	619.40	1,489.10	1,877.95	1,122.55	1,586.70	951.00	774.00	901.00	1,370.50	1,518.05	13,658.05
#8 Licenses and Permits														
1-43704	Town Clerk Receipts	400.20			400.00									
1-44101	Alcoholic beverage lic		341.10	478.20		11.30	387.70	372.10	82.40	3,855.85	3,518.60	2,596.80	1,002.50	13,446.75
1-44116	Salemen Business Lic				25.00	3,600.00	1,700.00					900.00		6,200.00
1-4471	Bldg Insp Permits	3,917.00	6,646.00	3,167.00	6,764.00	775.00	525.00	75.00		200.00			150.00	17,500.00
1-4472	Fire Dept Permits	1,550.00	810.00	1,299.00	1,300.00	6,651.00	4,483.00	1,444.00	3,138.00	10,998.00	8,228.00	3,452.00	10,172.00	69,060.00
1-4473	Gas/Plumb Permits	548.00	1,379.00	1,179.00	1,620.00	550.00	1,074.00	610.00	1,500.00	3,500.00	2,840.00	2,035.00	1,250.00	18,318.00
1-4475	Police Dept Permits	50.00	100.00		100.00	598.00	1,431.00	901.00	431.00	1,532.00	1,056.00	1,105.00	1,207.00	12,987.00
1-4476	Selectmen Permits	27.00	36.00	18.00	18.00	225.00	150.00	100.00	250.00	262.50	175.00		62.50	1,475.00
1-4477	Wire Ins Permits	1,215.00	2,742.00	1,320.00	1,840.00	1,700.00	2,272.00	960.00	370.00	2,062.00	1,120.00	1,448.00	2,939.00	19,988.00
	Total Licenses & Permits	7,707.20	12,054.10	7,461.20	12,067.00	14,110.30	12,022.70	4,462.10	5,771.40	22,410.35	16,997.60	11,557.80	16,813.00	143,374.75
#9 Fines & Forfeits														
1-48701	Court Fines	310.00	811.00	225.00	1,000.00	1,350.00	150.00	700.00	900.00	965.00	1,385.00	1,675.00	300.00	9,771.00
1-48702	Peabody Library Fines													
1-48703	Parking Clerk Fines	45.00	15.00	15.00	105.00	90.00	195.00	95.00	145.00	175.00		75.00	270.00	1,225.00
1-48704	Registry Moving Violations	7,317.50		12,220.00	6,710.00		20,400.19	6,325.00	5,472.50	6,780.00	6,547.50	5,977.50	6,550.00	84,260.19
1-48705	Conservation Comm Fines								1,000.00					1,000.00
	Total Fines & Forfeits	7,672.50	826.00	12,460.00	7,815.00	1,440.00	20,745.19	7,120.00	7,517.50	7,920.00	7,932.50	7,687.50	7,120.00	96,256.19
#10 Investment Income														
1-4830	Interest Income	2,227.32	3,005.75	2,523.14	2,841.78	3,130.85	2,200.15	1,501.57	2,360.14	1,992.86	2,061.12	2,364.70	1,972.60	28,181.98
	Total Investment	2,227.32	3,005.75	2,523.14	2,841.78	3,130.85	2,200.15	1,501.57	2,360.14	1,992.86	2,061.12	2,364.70	1,972.60	28,181.98
#11 Elec Dept Benefits & Debt														
1-49521	Liability Ins													
1-49522	Workmen's Comp Ins												23,589.00	23,589.00
1-49523	Retirement												4,662.00	4,662.00
1-49525	Health Ins												119,312.00	119,312.00
1-49526	Dental Ins												109,075.80	109,075.80
1-49527	Life Ins												6,632.76	6,632.76
1-49528	Medicare Ins												253.80	253.80
1-49531	Bond Principal		95,000.00				80,000.00						7,332.43	175,000.00

Account	Description	July	August	September	October	November	December	January	February	March	April	May	June	Total
1-49332	Bond Interest		2,161.25				15,840.00					14,540.00		32,541.25
1-49335	Accg & Finance Service													
	Total Fees	-	97,161.25	-	-	-	95,840.00	-	-	-	-	14,540.00	270,857.79	478,399.04
	#12 Misc Receipts													
1-4498	Excess Tonnage													
1-4699	Misc revenue from MA													
1-4889	Tax Coll Estimated Receipts	605.00	217.00		10.22	516.49	126.37	100.00	398.59	753.74	200.00	377.57	1,662.44	753.74
1-4890	Misc Receipts													4,213.68
1-4894	Cancelled Pmts Prior Yr													
1-4895	Returned Check Revenue		75.00	125.00	300.00	175.00	25.00	125.00	150.00	70.00	100.00	225.00	125.00	1,495.00
1-4897	Non-recurring Misc Rev	63,800.93		(800.00)								8,373.00		71,373.93
1-4902	Surplus Equipment													
	Total Misc Receipts	64,405.93	292.00	(675.00)	310.22	691.49	151.37	225.00	548.59	823.74	300.00	8,975.57	1,787.44	77,836.35
	#13 Non Recurring Income													
1-4897	Non Recurring Misc Income													
	#14 Misc Medicaid Reim													
1-4829	Medicaid Reimbursement			18,565.43		6,669.42		16,471.11				293.66		41,999.62
	#15 State Aid													
1-4612	Abatements to Veterans													
1-4615	Abatements to Elderly						5,522.00							5,522.00
1-4618	Police Career Incentives							9,929.00						9,929.00
1-4623	Veterans Benefits													
1-4630	Unrestricted Govt Govr Aid			157,790.00			157,790.00			157,790.00		22,540.00	157,790.00	631,160.00
1-4626	Highway Fund													
1-4627	Lottery													
1-4629	Refugee Subsidy		37,446.62										610.88	38,057.50
1-4642	School Aid Chapter 70			1,089,006.00			1,089,006.00			1,089,006.00			1,089,006.00	4,356,024.00
	FY09 ARRA Grant													
1-4643	Additional Assistance													
1-4647	School Transportation													
	School Choice Receiving				83,516.00					94,688.00			62,099.00	240,303.00
1-4648	Cost of School Proj													
1-4660	Disabled Veteran Exemption		245.00											245.00
1-4680	State Owned Land					118,037.00	77,045.00							195,082.00
1-4699	Other Revenue From MA				66.26									66.26
	Total State Aid	-	37,691.62	1,246,596.00	66.26	118,037.00	1,412,879.00	9,929.00	-	1,341,484.00	-	22,540.00	1,309,505.88	5,498,928.76
	Proof													
	Total	89,384.08	158,679.05	1,295,048.50	34,576.02	155,110.34	1,554,294.29	49,958.81	25,499.96	1,382,159.28	35,045.55	75,541.45	1,622,406.42	6,477,703.75
	Taxes	2,372,565.30	876,042.61	190,620.37	2,299,084.66	630,596.46	275,776.22	2,367,894.01	1,088,444.12	619,532.68	1,453,751.29	1,876,828.63	392,283.58	
	Total Revenue	2,461,949.38	1,034,721.66	1,485,668.87	2,333,660.68	785,706.80	1,830,070.51	2,417,852.82	1,113,944.08	2,001,691.96	1,488,796.84	1,952,370.08	2,014,690.00	20,921,123.68
														1,428,604.31
														22,349,727.99
														Water Dept Proof

Account	Description	FY2010	FY2009	FY2008	FY2007
	#5 Fees				
1-43197	Access Fee - Cable TV	-	-	0.01	-
1-43198	License Fees - Cable TV	-	-	-	1,298.50
1-43199	Franchise Fee - Cable TV	-	-	-	-
1-43200	Coil Demand Fee	14,520.00	15,980.00	15,945.00	14,035.00
1-43201	Appeals Board Filing Fees	-	-	-	-
1-43202	BOH Fee	29,190.72	31,953.36	36,599.35	30,563.75
1-43203	Conservation Filing Fees	-	-	-	-
1-43204	MLC's	7,900.00	9,760.00	7,400.00	7,525.00
1-43205	Planning Bd Fees	4,125.00	2,220.60	11,126.30	34,356.90
	Total Fees	55,735.72	59,913.96	71,070.66	87,779.15
	#6 Rentals				
1-43602	Rental Income	43,333.29			
	Total Rentals	43,333.29	36,666.63	39,999.96	39,999.96
	#7 Other Dept Revenues				
1-43206	Town Clerk Fees	2,225.00	1,980.00	2,570.00	1,625.00
1-43208	Animal Control Fees	-	387.00	230.00	927.00
1-43209	SEL Filing Fees	-	-	-	-
1-43210	Treasurer's Fees	100.00	150.00	125.00	425.00
1-43700	Other Dept Revenue	330.00	10,567.25	832.00	937.75
1-43702	Police X- Duty	6,563.20	1,925.55	5,427.55	3,655.20
1-43703	Police Accident Report	627.00	620.00	681.00	965.28
1-43706	COA Yoga Revenue	3,699.85	4,228.05	5,081.00	1,481.35
	Total Other Dept	13,545.05	19,857.85	14,946.55	10,016.58
	# 8 Licenses and Permits				
1-43704	Town Clerk Receipts	13,446.75	14,866.60	14,352.40	12,886.52
1-44101	Alcoholic beverage lic	6,200.00	6,400.00	6,400.00	6,400.00
1-4416	Selectmen Business Lic	1,750.00	1,575.00	1,650.00	1,625.00
1-4471	Bldg Insp Permits	69,060.00	46,218.50	50,688.00	56,145.70
1-4472	Fire Dept Permits	18,318.00	18,305.00	11,280.00	11,990.00
1-4473	Gas/Plumb Permits	12,987.00	10,951.00	14,628.00	11,985.00
1-4475	Police Dept Permits	1,475.00	1,700.00	2,600.00	3,600.00

Account	Description	FY2010	FY2009	FY2008	FY2007
1-4894	Cancelled Pmts Prior Yr	-	-	-	-
1-4895	Returned Check Revenue	1,495.00	1,550.00	1,760.00	2,515.00
1-4897	Non-recurring Misc Rev	-	-	-	-
1-4902	Surplus Equipment	-	-	-	-
	Total Misc Receipts	6,462.42	18,649.09	13,325.42	25,175.54
	#13 Non Recurring Income				
1-4897	Non Recurring Misc Income	71,373.93	343.00	7,932.57	60,475.84
	#14 Misc Medicaid Reim				
1-4899	Medicaid Reimbursement	41,999.62	39,612.00	65,488.11	64,684.03
	#15 State Aid				
1-4612	Abatements to Veterans	-	11,813.00	11,663.00	11,763.00
1-4615	Abatements to Elderly	5,522.00	6,024.00	6,526.00	6,024.00
1-4618	Police Career Incentives	9,929.00	52,959.31	51,497.37	50,980.11
1-4623	Veterans Benefits	22,540.00	33,246.00	16,366.00	30,675.00
1-4630	Unrestricted Grnl Govt Aid	631,160.00	-	-	-
1-4626	Highway Fund	-	-	-	-
1-4627	Lottery	-	756,859.00	838,575.00	824,959.00
1-4629	Retiree Subsidy	38,057.50	33,620.48	1,895.51	15,304.30
1-4642	School Aid Chapter 70	4,356,024.00	3,977,475.00	4,330,072.00	4,067,937.00
	FY09 ARRA Grant	-	-	-	-
1-4643	Additional Assistance	-	47,834.00	52,998.00	52,998.00
1-4647	School Transportation	-	288,469.00	-	-
	School Choice Receiving	240,303.00	-	270,569.00	-
1-4648	Const of School Proj	-	-	1,231,500.00	1,289,426.00
1-4660	Disabled Veteran Exemption	245.00	457.37	-	-
1-4680	State Owned Land	195,082.00	216,550.00	201,479.00	180,334.00
1-4699	Other Revenue From MA	66.26	-	-	-
	Total State Aid	5,498,928.76	5,425,307.16	7,013,140.88	6,530,400.41

FISCAL YEAR 2011 APPOINTMENTS

TOWN OF GEORGETOWN ELECTED OFFICIALS, APPOINTED OFFICIALS & DEPARTMENT HEADS

ASSESSORS	ELECTED	EXPIRES
John Enos	5/12/2008	5/2011
David A. Bogdan	5/11/2009	5/2012
Thomas Berube	5/10/2010	5/2013

Accountant See: TOWN ACCOUNTANT

ADA Coordinator	Date Appointed	Term Expires
Christopher Rich	6/21/2010	6/30/2011

Affordable Housing Task Force

Barbara Hart	6/7/2010	6/30/2013
Shawn McGee	6/7/2010	6/30/2013
Vacant		6/30/2012
Vacant		6/30/2010
Vacant		6/30/2012

Affordable Housing Trustees

Paul Nelson	6/21/2010	6/30/2012
Timothy J. Gerraughty	6/21/2010	6/30/2012
Charles M. Waters	9/28/2009	6/30/2011
C. David Surface	9/28/2009	6/30/2011
Philip Trapani	9/28/2009	6/30/2011

Animal Control Officer See: POLICE DEPARTMENT, Animal Control Officer

Animal Inspector See: BOARD OF HEALTH, Animal Inspector

BOARD OF HEALTH	Date Appointed	Term Expires
Board of Health Members		
Christopher Rich	6/29/2009	6/30/2012
Joseph Crane	6/23/2008	6/30/2011
William Gianacoplos	6/21/2010	6/30/2013

Animal Inspector (Nomination by Board of Health & Approval by State)

Holly Willard	4/1/10	4/30/2011
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Health Director/Agent

Deborah Rogers (Appointment by Board of Health, Employ Commenced on 12/27/2001) 6/30/2013

Health Inspector

Virginia Bacon (Appointment by Board of Health, Employ Commenced on 1/8/2001) 6/30/2013

Board of Health Nurse

Judy Anderson

Contracted through Board of Health

Board of Registrars See: "Registrar of Voters"**BOARD OF SELECTMEN**

Elected Officials	ELECTED	EXPIRES
Philip J. Trapani	5/10/2010	5/2013
Evan O'Reilly, Clerk	5/12/2008	5/2011
Gary C. Fowler	5/11/2009	5/2011
Stephen Smith	5/11/2009	5/2012
C. David Surface	5/11/2009	5/2012
Town Administrator	Date Appointed	
Michael Farrell	6/7/2010	6/30/2013

BUILDING INSPECTION	Date Appointed	Term Expires
Inspector of Buildings/Zoning Enforcement Officer		
N. Jon Metivier	6/7/2010	3/31/2011

Alternate Inspectors of Buildings

Glen Clohecy	3/22/2010	3/31/2011
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Gas/Plumbing Inspector (Appointment by Building Inspector)

William Gianacoples	3/22/2010	3/31/2011
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Alternate Gas/Plumbing Inspector

Stanley Kulacz	3/22/2010	3/31/2011
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Wire Inspector

Mark Unger, Sr.	3/22/2010	3/31/2011
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Alternate Wire Inspectors

Robert Brown	3/22/2010	3/31/2011
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Cable TV Manager/Coordinator (hired July 2, 2007)

Janet Morrissey

Cable TV Content/Coordinator (hired July 2, 2007)

Charles Mendez

Cable TV Advisory Committee	Date Appointed	Term Expires
Stuart Egenberg	6/21/2010	6/30/2011
Stephen Melofsky	6/21/2010	6/30/2011
Charles Davis	6/21/2010	6/30/2011
Carl Fischer	6/21/2010	6/30/2011
Vacant		

**Camp Denison Committee See: CONSERVATION COMMISSION,
Sub-Committees, Camp Denison**

Capital Improvement Planning Committee (7 Member Board, 3-Year Appointments)
(Art. 5, STM 9/30/96, replaced by Art. 6, STM 10/27/97)

	Date Appointed	Term Expires
1-Finance & Advisory Board Member (Appointed by the Finance & Advisory Board)		
Andy Belliveau(Fin Com)	6/17/2010	6/30/2013

6 Citizens of the Town of Georgetown	Date Appointed	Term Expires
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2-Board of Selectmen Appointments

James Dan Tollman	10/2/2006	6/30/2009
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Donald Cudmore	6/21/2010	6/30/2013
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1-Finance & Advisory Board Appointment

Raymond Snyder	7/12/2007	6/30/2010
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1-Moderator Appointment

Edward Dobie (filling an unexpired term)		6/30/2006
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1-Planning Board Appointment

Mike Howard	10/10/2007	6/30/2010
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1-School Committee Appointment

Raymond J. McManus	6/24/2010	6/30/2013
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Ex-Officio Members

Michael Farrell, Town Administrator	For Duration of Employment
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Wayne Snow, Light Department Manager	For Duration of Employment
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Terry Wiggin, School Business Manager	For Duration of Employment
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Cemeteries See: VETERAN'S, Cemeteries

Commission for Equal Access	Date Appointed	Term Expires
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*Appointment Requirements under MGL Ch 40, Sec. 8J & Art. 43 of 5-24-93 ATM
(7 Member Commission, 3-Year Staggered Appointments)*

Vacant (disabled)

Vacant(appointed town member)

Vacant (disabled family member)

Vacant (resident)

Vacant(disabled family member)

Vacant (disabled)

Vacant (disabled)

CONSERVATION COMMISSION

Conservation Agent	Steven Przyjemski	Hired 4/11/2005
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Conservation Commission Members	Date Appointed	Term Expires
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John Bell	7/13/2009	6/30/2012
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Carl Shreder	7/13/2009	6/30/2012
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Michael Birmingham	6/21/2010	6/30/2013
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Paul Nelson	6/21/2010	6/30/2013
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Vacant		6/30/2010
John J. Lopez	6/23/2008	6/30/2011
Charles Waters	6/23/2008	6/30/2011

Community Preservation Committee (3 year appointment)

Harry LaCortiglia (Planning Board Appointment)	7/1/2010	6/30/2013
James DiMento (Park & Rec. Appointment)		6/30/2009
Richard E. Talbot (Open Space Appointment)	6/14/2008	6/30/2009
Carl Shreder (ConCom Appointment)	7/1/2010	6/30/2013
Elizabeth Davidson (Housing Authority)	6/11/2008	6/30/2009
Vacant (Affordable Housing Task Force Appointment)	3/16/2004	6/30/2007
James D. Davenport (Historical Commission)	8/24/2010	6/30/2011

Conservation Sub-Committees (Appointments by Conservation Commission)

Camp Denison Committee	Date Appointed	Term Expires
Robert Gorton	6/17/2010	6/30/2011
Robert N. Morehouse	6/25/2009	6/30/2010
Keith Reardon	8/4/2008	6/30/2009
Robert J. Apprich	6/17/2010	6/30/2011
Cliff Petersohn	6/25/2009	6/30/2010

Hampshire Woods Stewardship Committee

Daniel Dineen	6/26/2008	6/30/2009
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Open Space Committee	Date Appointed	Term Expires
Charles E. Blanchard	6/26/2008	6/30/2011
Christine E. Comisky	11/15/2007	6/30/2009
Harry D. LaCortiglia	6/25/2009	6/30/2012
Laura Repplier	6/26/2008	6/30/2011
Richard E. Talbot	6/25/2009	6/30/2012
Peter Burns	6/17/2010	6/30/2013
Laurie Bryce	6/26/2008	6/30/2011

Pentucket Pond Committee

William Dudley	6/26/2008	6/30/2009
Eric Waybright	6/26/2008	6/30/2009
Elizabeth Rose	6/26/2008	6/30/2009

Stewardship Program for the Conservation Land Off of Old Jacobs Rd.

Stewardship Committee for the Conservation Land off of Bailey Lane

Kelly Ferretti	10/6/2005	10/31/2008
Nicole Gagne	10/6/2005	10/31/2008
Jim Gagne	10/6/2005	10/31/2008
Jane E. Gagne	10/6/2005	10/31/2008

Stewardship Committee for the Conservation Land off Littles Hill

Elizabeth Tollman	4/5/2007	6/30/2009
Laurie Bryce	4/5/2007	6/30/2009
John Giarratana	4/5/2007	6/30/2009
George Dow	7/10/2008	6/30/2009

COUNCIL ON AGING**Council on Aging Members**

	Date Appointed	Term Expires
Vacant		6/30/2013
Claire Maimone	6/23/2008	6/30/2011
Chandler H. Noyes (unexpired term)	11/3/2008	6/30/2011
Jeannine E., DesJardins	4/12/2010	6/30/2011
Cynthia Tardif	6/7/2010	6/30/2013
Diane Prescott	6/7/2010	6/30/2013
Corona M. Magner	6/30/2008	6/30/2011
Barbara H. Miller	6/29/2009	6/30/2012
Esther Palardy	9/14/2009	6/30/2012

Alternate Members

	Date Appointed	Term Expires
Jean Perley	6/7/2010	6/30/2011
Vacant		
Vacant		

COA Director: (Hired by BoS 4/23/2007)

Colleen Ranshaw-Fiorello

for duration of employment

Cultural Council	Original Appt Date (do not change original appt. date-6 year limits)	Appointed	Term Expires
Nora Cannon	10/9/2007	6/21/2010	6/30/2013
Katharine Hanlon	6/26/2006	6/29/2009	6/30/2012
Susan Madigan	6/21/2010		6/30/2013
Lou Ann Graffam	4/3/2006	6/29/2009	6/30/2012
Patricia Durkee	9/5/2008		6/30/2011
Vacant			
Vacant			

Emergency Management Director	Date Appointed	Term Expires
James Mulligan, Police Chief	6/7/2010	6/30/2011
Assistant Director		
Albert Beardsley, Fire Chief	6/7/2010	6/30/2011
Thomas E. Dejoy	6/7/2010	6/30/2011
Emergency Management Team		
Peter Durkee, Highway	6/7/2010	6/30/2011
Deborah Rogers, Health Agent	6/7/2010	6/30/2011
Alfred DePietro, Citizen	6/7/2010	6/30/2011
Emergency Response Coordinator (for Northern Essex Regional EPC)		
James Mulligan, Police Chief	4/13/2009	

Economic Development (6 members consisting of 3 local business & 3 residents)

Ted Kottcamp	6/21/2010	6/30/2012
Vacant		

James Lacey, Georgetown Alliance	6/21/2010	6/30/2012
Derek M. Olsen	6/21/2010	6/30/2011
Tillie Evangelista, Planning Board	6/21/2010	6/30/2011
Nick Cracknell, Town Planner	6/21/2010	6/30/2012
Paul Pagliarullo	6/21/2010	6/30/2011

Energy Committee

Wayne Snow, Light Department	6/21/2010	6/30/2011
Reginald Tardif, FinCom	6/21/2010	6/30/2011
Terry Wiggin, School Business Manager	6/21/2010	6/30/2011
Evan O'Reilly	6/21/2010	6/30/2011
Michael Farrell, Town Administrator	6/21/2010	6/30/2011

Ethics Commission Liaison

Michael Farrell	9/28/2009	for duration of employment
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Federal Emergency Management Association (FEMA)

Assistant Director

Albert Beardsley, Fire Chief	6/7/2010	6/30/2011
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Team Member

Thomas Dejoy	6/7/2010	6/30/2011
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Fence Viewers

Vacant

Date Appointed

Term Expires

Finance & Advisory Board

(Appointments by Town Moderator)

Date Appointed

Term Expires

Reginald Tardif	6/21/2008	6/30/2011
James Lacey	6/21/2010	6/30/2013
Andrew Belliveau	6/13/2009	6/30/2012
Robin O'Malley	6/21/2010	6/30/2013
John Bonazoli	6/21/2008	6/30/2011
Marybeth Foster	6/21/10	6/30/2013
Lisa Collin	3/11/2010	6/30/2011
Charles Dickson	6/21/2010	6/30/2012
Sandra Gerraughty	5/18/2010	6/30/2012

FINANCE DIRECTOR

Acting Finance Director

Michael Farrell, Town Administrator	6/21/2010	6/30/2011
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FIRE DEPARTMENT

Fire Chief (November 1, 2008 start date)

Albert B. Beardsley, Fire Chief	11/1/2008	11/1/2011
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Hazardous Materials Coordinator

Date Appointed

Term Expires

Andrew Herendeen	6/7/2010	6/30/2011
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Forest Warden Albert Beardsley	Date Appointed 6/7/2010	Term Expires 6/30/2011
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Government Study Committee		
Gary C. Fowler	6/21/2010	6/30/2011
Evan J. O'Reilly	6/21/2010	6/30/2011
Sandy Gerraughty	6/21/2010	6/30/2011

Harbormaster See: POLICE DEPARTMENT, Harbormaster

Hazardous Materials Coordinator See; FIRE DEPARTMENT, Hazardous Materials Coordinator

HIGHWAY DEPARTMENT

Highway Surveyor	ELECTED	EXPIRES
Peter J. Durkee, Superintendent	5/10/2010	5/2013

Historical Commission	Date Appointed	(3-Year term)	Expires
George Perkins	6/29/2009		6/30/2012
James D. Davenport	6/7/2010		6/30/2013
Jeff Lamoureux	9/13/2010		6/30/2010
Edward Desjardins	6/29/2009		6/30/2012
Thomas F. Mahlstedt	6/29/2009		6/30/2012
Karen D. Christiansen	7/28/2008		6/30/2011
Vacant			6/30/2010

Associate Member		
Joseph Knapp	6/7/2010	6/30/2011

HOUSING AUTHORITY	ELECTED	EXPIRES
Edward F. Kiley (State Appointment)	5/1/2008	4/30/2011
Elizabeth Davidson (unexpired term)	5/11/2009	5/2011
Martha Robertson (Vice Chairman)	5/14/2007	5/2012
Bertha Foster (Vice Treasurer)	5/12/2008	5/2013
Frank Harper	5/10/2010	5/2015

Insect Pest Control Superintendent	Date Appointed	Term Expires
Deborah Rogers	6/21/2010	6/30/2013

LIGHT DEPARTMENT

Department Head
Wayne Snow, Manager

Elected Officials		
Light Commissioners	ELECTED	EXPIRES
John Smolinsky	5/10/2010	5/2011

Peter D. Dion
Scott Edwards

5/11/2009
5/10/2010

5/2012
5/2013

Library Building Committee See: PEABODY LIBRARY, Library Building Committee

Master Plan Committee See: PLANNING BOARD, Sub-Committees, Master Plan Committee

Memorial Day Committee 2001 Date Appointed
American Legion #211

Term Expires

V.F.W. #7608

Merrimack Valley Planning Commission (Planning Board Member)

Nick Cracknell, Town Planner

12/1/2008

6/30/2009

Alternate

Tillie Evangelista

MODERATOR

ELECTED

EXPIRES

Beverly Enos

5/10/2010

5/2013

North East Mosquito Control

Date Appointed

Term Expires

(Designated Liaisons by Board of Selectmen on 5/26/99)

Mosquito Larviciding and Spraying

Deborah Rogers

6/21/2010

6/30/2011

Water Management Activities

Vacant

Open Space Committee See: CONSERVATION COMMITTEE, Sub-Committees, Open Space Committee

Park & Recreation Commission

Date Appointed

Term Expires

Richard M. Aberman

6/21/2010

6/30/2011

James DiMento, Chair

6/21/2010

6/30/2011

Elizabeth Wade

6/21/2010

6/30/2011

Steve Ziolkowski

6/21/2010

6/30/2011

David Schauer

6/21/2010

6/30/2011

Vacant

Vacant

PEABODY LIBRARY

Elected Trustees(no paperwork)

ELECTED

EXPIRES

Thomas F. Falzareno

5/10/2010

5/2013

Susan L. Clohecy

5/10/2010

5/2013

Mary Saunders

5/12/2008

5/2011

Michelle Brock

5/12/2005

5/2011

Walter Chris Laut

5/11/2009

5/2012

Ronald Chorzewski

5/10/2010

5/2012

Personnel Board	Date Appointed	Term Expires
<i>(Joint Appointment by Board of Selectmen, Finance & Advisory Board, & Town Moderator)</i>		
Christopher Rich	6/21/2010	6/30/2013
Deb Rogers (Town Employee)	6/21/2010	6/30/2013
Robin O'Malley (FinCom Member)	6/17/2009	6/30/2012
Anne Blythe	6/17/2009	6/30/2012
Vacant		

Personnel Director	Date Appointed	Term Expires
Michael Farrell, Town Administrator	7/2009	duration of employment

PLANNING

Town Planner (Hired by Planning Board on 6/9/2008)

Nicholas Cracknell

Planning Board Committee Members	ELECTED	EXPIRES
Christopher Rich	5/12/2008	5/2013
Hugh Carter	5/10/2010	5/2015
Timothy Howard	5/11/2009	5/2014
Harry LaCortiglia	5/8/2006	5/2011
Matilda Evangelista	5/14/2007	5/2012

Planning Board Alternate Member	Expires
Vacant	

Planning Board Sub-Committees	
Master Plan Committee	Date Appointed
	Term Expires

MVPC/Regional Brownfields Advisory Committee
Vacant

POLICE DEPARTMENT

Police Chief

James Mulligan

Hired 4/1/2003

Lieutenant

David F. Thomson

Donald C. Cudmore

Sergeant

David Armstrong

Kevin M. DeFeo

Detective Supervisor

Thomas E. Dejoy

Detective

James Rodden

Master Patrolmen

Michael P. Goddu

Scott Hatch

Date Appointed

6/7/2010

6/7/2010

Date Appointed

6/7/2010

6/7/2010

6/7/2010

6/7/2010

6/7/2010

6/7/2010

Term Expires

6/30/2013

6/30/2013

Term Expires

6/30/2013

6/30/2013

6/30/2013

6/30/2013

6/30/2013

6/30/2013

Patrolman

Dennis Sullivan	6/7/2010	6/30/2013
Derek Jones	6/7/2010	6/30/2013

Reserve Officers

	Date Appointed	Term Expires
Mark Anderson	6/7/2010	6/30/2011
Tyler Dechene	6/7/2010	6/30/2011
Timothy P. McGuire	6/7/2010	6/30/2011
Bonnie Silva	6/7/2010	6/30/2011
Joanne Vallone	6/7/2010	6/30/2011
Neil Turmenne	6/7/2010	6/30/2011
Dean A. Julien	6/7/2010	6/30/2011
Joanne Ballard	6/7/2010	6/30/2011
Keith Grant	6/7/2010	6/30/2011
Jay Martel	6/7/2010	6/30/2011
Phillip Klibansky	6/7/2010	6/30/2011
Keith D. Deguoio	6/7/2010	6/30/2011

Animal Control Officer

Keith D. Deguoio	6/7/2010	6/30/2011
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Assistant Animal Control Officer

Reed Wilson	6/7/2010	6/30/2011
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Constables

	Date Appointed	Term Expires
James Mulligan	6/7/2010	6/30/2011
Arthur Murphy, Jr. (3 yr appt)	5/19/2008	6/1/2011

Harbormasters

John Bell (Rock Pond)	6/7/2010	6/30/2011
Carl Shreder (Pentucket Pond)	6/7/2010	6/30/2011

School Crossing Guards

	Appointed	Term Expires
Ellen L. Thornton	6/7/2010	6/30/2011
Kenneth Woodbury	6/7/2010	6/30/2011
Joseph Bouchard	6/7/2010	6/30/2011
George Comiskey	6/7/2010	6/30/2011

Sexual Harassment Grievance Officer

Michael Farrell, Town Administrator	Term Expires
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SATURN (Statewide Anti-Terrorism Unified Response Network)

James Mulligan, Police Chief	6/7/2010	6/30/2011
Thomas Dejoy	6/7/2010	6/30/2011
Albert Beardsley, Fire Chief	6/7/2010	6/30/2011

Public Weighers**Date Appointed****Term Expires**

Registrar of Voters	Date Appointed	Term Expires
DEMOCRAT		
Robert F. Gorton	6/7/2010	6/30/2013
REPUBLICAN		
Virginia Adams	6/29/2009	6/30/2012
Richard Boucher	6/23/2008	6/30/2011
Janice McGrane as Town Clerk	No apt needed by the Board of Selectmen	Tenure

Recreational Path Committee	Date Appointed	Term Expires
Bill Monroe	6/21/2010	6/30/2011
Bill Hastings	6/21/2010	6/30/2011
Jeff Wade	6/21/2010	6/30/2011
Christian Roop	6/21/2010	6/30/2011
Vacant		

SCHOOL DEPARTMENT

Superintendent of Schools (Appointment by School Committee)

Carol Jacobs (July 1, 2007) *no apt needed by the Board of Selectmen

School Committee Elected Officials	ELECTED	EXPIRES
Eric J. Zadina	5/12/2008	5/2011
George Moker	5/12/2008	5/2011
David P. Bjork	5/11/2009	5/2012
Anne Elise Donahue	5/11/2009	5/2012
Anne S. L. Blythe	5/10/2010	5/2013

Crossing Guards See: POLICE DEPARTMENT, School Crossing Guards

Scholarship Committee	Date Appointed	Term Expires
Carol Jacobs	By Virtue of Employment	
Kenneth G. Woodbury	6/21/2010	6/30/2011
Pamela G. McKay	6/21/2010	6/30/2011
Deborah Mulligan	6/21/2010	6/30/2011

Whittier Regional Vocational Technical High School, District Committee Representative

(School Committee Appointment)	Date Appointed	Term Expires
Dr. Jo-Ann Testaverde	2/14/2008	3/31/2011

School Feasibility Committee	Date Appointed	Term Expires
Philip Trapani (Selectmen)	6/21/2010	6/30/2011
Tillie Evangelista (Planning)	12/19/2007	6/30/2008

Sealer of Weights & Measures	Date Appointed	Term Expires
Robert Rose	6/21/2010	6/30/2011

Selectman's Office: See: BOARD OF SELECTMEN and/or TOWN ADMINISTRATOR

Sexual Harassment Grievance Officer See: POLICE DEPARTMENT, "Sexual Harassment"

Stormwater Management Committee (established 5/17/2004)

Deborah Rogers, Health Agent	6/21/2010	6/30/2011
Steven Przyjemski, ConsCom Agent	6/21/2010	6/30/2011
Nick Cracknell, Town Planner	6/21/2010	6/30/2011
Peter Durkee, Highway Surveyor	6/21/2010	6/30/2011
Michael Farrell, Town Administrator	6/21/2010	6/30/2011

TAX COLLECTION

Tax Collector	Date Appointed (3-year term)	Term Expires
Jacqueline Cuomo	6/23/2008	6/30/2011
Asst. Tax Collector		
A. Elaine Hatch	6/23/2008	6/30/2011

Town Accountant

Mary McMenemy	5/4/2009	5/30/2012
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TOWN ADMINISTRATOR

Michael Farrell	Date Appointed	Term Expires
	6/21/2010	6/30/2013

TOWN CLERK

Janice McGrane	ELECTED	EXPIRES
	5/10/2010	5/2013

Asst. Town Clerk

(Appointment by Town Clerk)

Kathleen Roche	Date Appointed	Term Expires
	5/11/2010	5/9/2011

TOWN COUNSEL

Kopelman & Paige	Date Appointed	Term Expires
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TRAFFIC REVIEW COMMITTEE

Sharon Freeman	Date Appointed	Term Expires
	6/7/2010	6/30/2011
Peter Durkee, Highway Surveyor	6/7/2010	6/30/2011
Kevin Defeo, Sgt.	6/7/2010	6/30/2011
William Spears	6/7/2010	6/30/2011
Deborah Mulligan	6/7/2010	6/30/2011
Vacant		
Vacant		

TREASURY

Treasurer/Tax Collector	Date Appointed (3-year term)	Term Expires
Jacqueline Cuomo	6/23/2008	6/30/2011
Assistant Treasurer		
Pam Rogers	6/23/2008	6/30/2011

Tree Warden Peter Durkee	Date Appointed 6/7/2010	(3-year term)	Term Expires 6/30/2013
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VETERANS'

Veterans' District Representative Philip Trapani	Date Appointed 6/7/2010	Term Expires 6/30/2011
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Veteran's District Agent

Terry Hart

Veterans' Graves Officer Vacant	Date Appointed	Term Expires
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Assistant Veterans Graves Officer

Vacant

WATER DEPARTMENT

Elected Water Commissioners	ELECTED	EXPIRES
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William P. Ricker	5/11/2009	5/2012
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James Viera	5/12/2008	5/2011
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Reidar W. Bomengen	5/10/2010	5/2013
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Water Superintendent

Glenn Smith--hired 8/2/2004

Water Conservation Committee (Appt by the Water Commissioners)	Date Appointed	Term Expires
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Stephen Smith	3/1/2010	6/30/2011
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George Comiskey	3/1/2010	6/30/2011
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Reidar Bomengen	3/1/2010	6/30/2011
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Susan Flint-Vincent	3/1/2010	6/30/2011
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Ann Lacey	3/1/2010	6/30/2011
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Whittier Regional Vocational Technical High School District Committee Representative

See; SCHOOL DEPARTMENT, Whittier Regional Technical High School

District Committee Representative

ZONING BOARD OF APPEALS

	Date Appointed	Term Expires
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Matthew Lewis	7/2/2007	6/30/2012
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Jeffrey Moore	8/3/2009	6/30/2011
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Dave Kapnis	5/17/2010	6/30/2013
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Gina Thibeault	6/7/2010	6/30/2015
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Paul Shilhan	6/29/2009	6/30/2014
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Alternate Members of Zoning Board of Appeals

(3 Associate Members)

	Date Appointed	Term Expires
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Paul F. Taraszuk	8/23/2010	6/30/2011
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Jon Pingree	8/3/2009	6/30/2010
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Sharon Freeman	7/12/2010	6/30/2011
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The Board of Assessors Town Report
ANNUAL REPORT 2010

The Georgetown Assessors' Office would like to acknowledge Thomas Berube (Chairman), Jack Enos (30 year member) and Dave Bogdan (recently re-elected). Members of The Board of Assessors for there tireless work and dedication representing the residents of Georgetown.

The fiscal year 2010 has been a very busy and productive year. The Interim Year Adjustment Report to the Bureau of Local Assessment showed that our real estate values declined slightly overall in this down market. This analysis was based upon all properties sold in 2009. Fiscal year 2011 may prove to be a different story where we will be using 2010 sales data. We are happy to report that the Residential Revaluation will be done in house, saving the town considerable expense. In years past we have hired Vision Appraisal to perform this task, but because of the technical knowledge of the Assessors staff we now can do "In-house" revaluations. This will result in substantial savings for the Town moving forward.

As a direct result of superb efforts by the personnel in the Assessor's office we are pleased to report that approximately \$16,000 in FY09 Assessor's expenses and \$40,000 in additional tax revenue from "Owner Unknown" properties will contribute an estimated \$56,000 to Free Cash to help address the ongoing liabilities.

The Fiscal Year 2010 tax rate as certified by the Department of Revenue is \$10.58. New Growth was calculated at \$116,561.00. Below is a table with the parcel counts, values and taxes distributed by their tax classification.

Tax Classification	# Parcels	Total Value by Class	Tax Rate	Tax by Class
Residential	2,885	1,113,363,629	10.58	11,779,387.19
Commercial	76	44,438,321	10.58	470,157.44
Industrial	86	50,428,750	10.58	533,536.17
<u>Personal</u>	<u>238</u>	<u>21,573,825</u>	<u>10.58</u>	<u>228,251.07</u>
Total	3,285	1,229,804,525	10.58	13,011,331.87

The Board of Assessors would like to thank the residents of Georgetown for their continued support during the past year. The board continues its commitment to the high standards of customer service, accurate reporting methods, cooperation with other Town departments and boards and maintaining equitable assessments.

Respectfully submitted,
Board of Assessors

Chairman: Thomas Berube
John Enos
Dave Bogdan



Georgetown Board of Health

1 Library Street Georgetown, MA 01833- Tel. 978-352-5720
Fax. 978-352-5714

FY10 Annual Report

The Board of Health members consists of Joe Crane, Joe Wurzel and Chris Rich. Our office also includes Health Agent Deborah Rogers, Health Inspector Virginia Bacon and Animal Inspector Holly Willard.

Our mission is to protect the health and safety of our residents and those who visit our town. This year the Board of Health was very busy planning and coordinating for the H1N1 flu clinics that were held at the Georgetown High School. The Board of Health plays a vital role in emergency preparedness. The Agent and Inspector were often called upon to participate in a coordinated response and to protect residents from the H1N1 pandemic flu.

In addition to local preparedness activities, the Board of Health is coordinating preparedness activities with 14 other communities that comprise Massachusetts Emergency Preparedness Region 3a. The Health Agents from each community meet every month to strengthen the regions collective capacity to effectively respond to emergencies. The coalition focuses on health emergencies that could potentially harm many people, such as pandemic flu, food borne diseases, hazardous releases, natural disasters, terrorism and public health emergencies.

Furthermore, the Health Agent and Health Inspector have been busy with their daily inspectional services throughout the year. These inspections include, 7 tobacco compliance checks, 58 food inspections, 32 housing / complaints, 2 camps, 4 semi-public pools, 26 pond testing, 24 dumpsters, 3 tanning / nail salons, 29 stable inspections, 35 soil & perc testing, 45 Septic plan reviews and 176 septic installation inspections.

The Board of Health looks forward to another productive and successful year.

Respectfully Submitted,
Deborah Rogers, RS
Health Agent



Georgetown Cable Access Committee Annual Report FY'10

The Georgetown Cable Access committee is charged with administering the relationship between the two CATV providers and the town. Additionally, the committee is responsible for managing the funds provided for local access programming and for operating our local access station.

The Committee's membership for 2009 was Stuart Eggenberg – Chair, Chuck Davis – Secretary, Members – Steve Melofsky. And Carl Fisher

During FY'10, the main committee tasks were related to managing the funds provided by Comcast and Verizon for support of our local access activities. For those not familiar with these efforts, each provider of CATV service collects a small portion of their billings for use in supporting local access programming. These funds are presently being used to provide the programming currently showing on GCTV 9 (Comcast Channel 9, Verizon Fios Channel 42). The provision of CATV service within the town is licensed by the town. Presently Comcast and Verizon are the two licensed providers of service. The 10 year contract with Comcast will be expiring in March 2012, and the committee will begin efforts to negotiate a new contract in the coming year. The contract with Verizon expires in 2021.

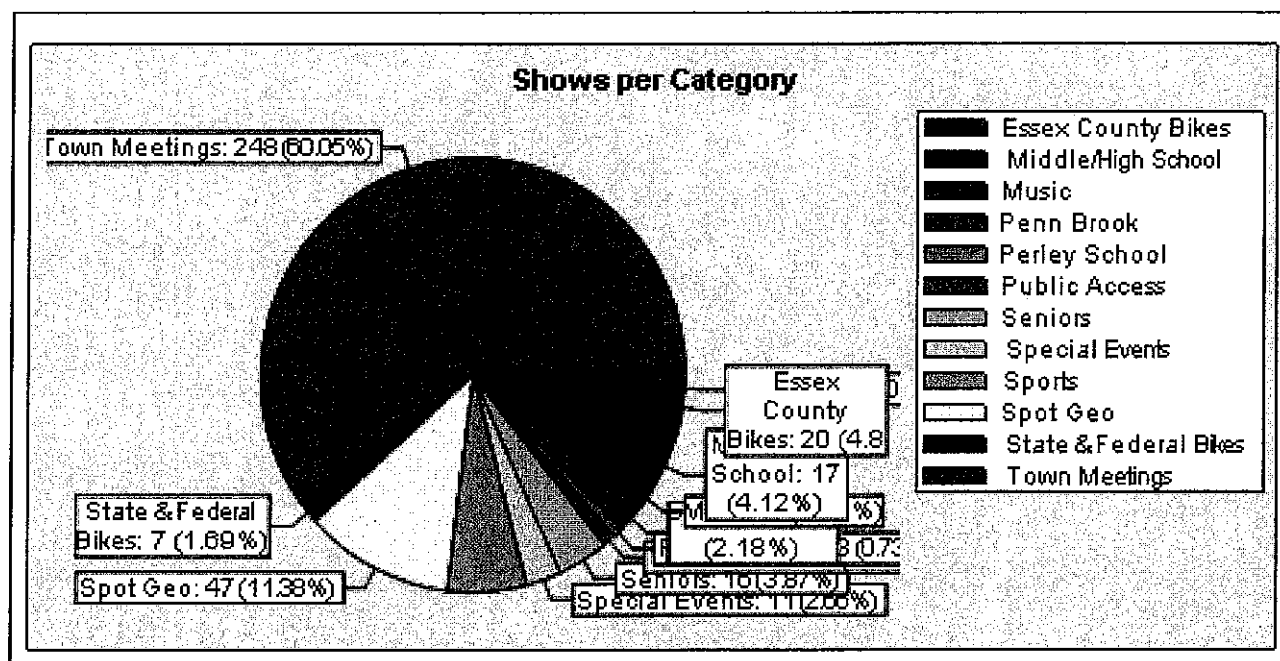
With the use of the funds supplied through these contracts, the studio located on the 3rd Floor of Town Hall was built and this facility continues to be maintained and staffed with these funds. When first built, the facilities were primarily used only for broadcast of selected Town Board meetings. At the present time, many meetings are covered live (as well as replay), and much other programming is provided including the locally produced "Spotlight Georgetown". Additionally much local event coverage is provided including concerts and sports activities. We invite members of our community, unfamiliar with our programming, to tune in and check out our programming.

Following are some bulleted highlight facts about GCTV9:

- Current Status
 - Staffing
 - Manager – Janet Morrissey
 - Production Assistant (supports taping of local events) – Charlie Mendez
 - 2 Technical Assistants – Nick Bruno and Chris Southwick
 - 2010 Programming
 - 235 meetings, most aired live and replay

- Sports: GMHS football and basketball games and other activities -- 30 Sports Events.
 - Senior Focus -- 21 Council on Aging program covered.
 - Concerts from Park & other music -- 11 new programs aired.
 - School Coverage -- 57 events, some recorded this year, some "Remember When" recorded in years past that had never aired on the Georgetown channel.
 - "Spotlight Georgetown"-- 57 episodes have been produced and aired. Beverly Enos produces 4 shows once a month.
 - "Bicycled" programming -- 43 programs. This is programming produced by other local cable outlets and made available for showing on our channel. Also includes Whittier School Committee.
 - Other programming: Fillers, PSA's, Special Events & State/Federal -- 39 programs.
 - See detailed statistics in later section of this report
- Community Announcements
 - Significant use of community calendar
 - Kept fresh and visually interesting
- Facility Upgrade
 - Programming replay was migrated from DVD based to server based. This makes production easier and the replay process more foolproof.
 - Additional equipment was purchased to enhance the live studio production capability and remote video capture.
- Georgetown Middle High School
 - Regretfully, the Digital Video Club was not functioning during the year, however the Digital Classes continued.
 -
- Plan for FY '11
 - Facility and Equipment
 - Additional live production equipment (lighting, audio mixing, and improved video wiring.
 - Editing/control room (upgraded Macintosh editing suite and replacement monitors)
 - Cameras and storage server for GMHS
 - Replacement cameras and wireless microphones for remote programming
 - Publicity
 - Lyn Lutzykowski, a participant in the National Senior Network Program, has been publicizing GCTV through weekly newspaper press releases highlighting weekly guests on Spotlight Georgetown as well as training opportunities and other resources offered by the TV studio.
 - Comcast Contract Renewal
 - Initiate the contract renewal effort. (Comcast contract expires 3/2012).

Programming Summary



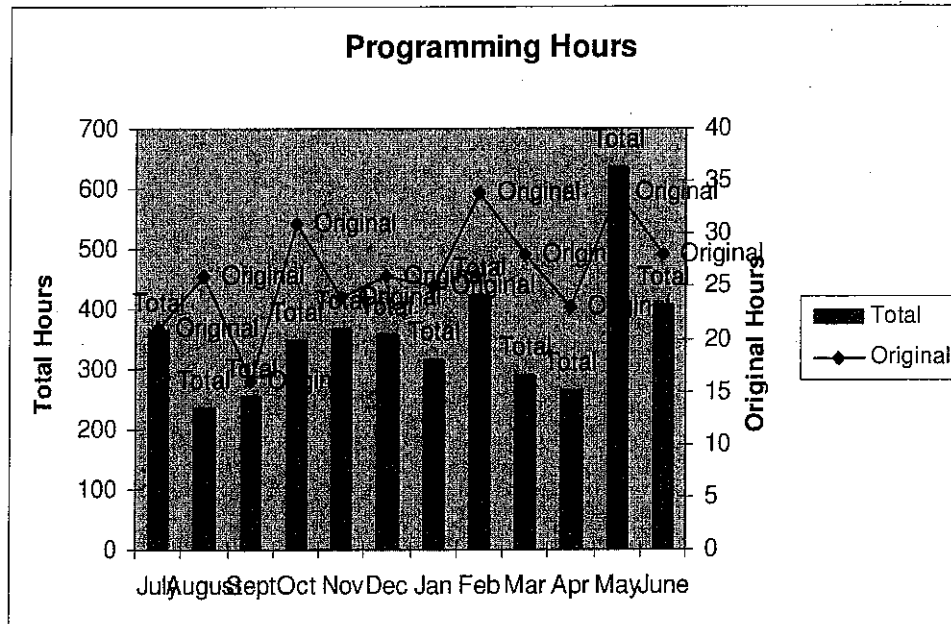
Financial Summary

	FY '07	FY '08	FY '09	FY '10
Regular Income	\$51.6K	\$51.6K	\$63.3K	\$67.6K
Capital Income	\$100K	\$0	\$25K*	\$25K*
Expense				
Salary	\$25.9K	\$42.6K	\$40.2K	\$44.9K
Equipment/Supplies	\$16.7K	\$27.7K	\$9.7K	\$16.5K
Utilities, Etc.	\$11.6K	\$9.1K	\$10.0K	\$10.7K
Legal/IT	\$1.4K	\$0	\$0	
Total Expense	\$59.7K	\$79.4K	\$59.9K	\$72.1K
Warrant	\$60K	\$80K	\$80K	\$80K
Total Originated Programming	370	310	269	316
Total Programming Hours	5691**	2479	3502	4265

*Verizon Capital Payment per contract (12/09), Comcast Capital Payment (3/10).

**Note: Schedule was filled by mostly back to back replays without any bulletin board. Schedule now contains more bulletin board content which deserves "airtime" which is not included in programming total time.

Twelve Month Programming Summary



COMMUNITY PRESERVATION COMMITTEE

Memorial Town Hall ♦ One Library Street ♦ Georgetown MA 01833



CPC Annual Report for 2010



In the fiscal year 2009 the town received the following on behalf of the Community Preservation Fund:

Two hundred eighty five thousand one hundred seventy one dollars and twenty one cents (\$285,171.21) in local receipts

Ninety nine thousand, two hundred eighty two dollars (\$99,282.00) in the first round State distribution.

Forty five thousand, three hundred sixty five dollars (\$45,365.00) in the second round State distribution)

Twenty six thousand, one hundred fifty dollars (\$26,150.00) in the third round State distribution

For a total State match of one hundred seventy thousand seven hundred ninety seven dollars, (\$170,797.00) which was a 59.89 percent match from the reported local 08 receipts.

The local CP fund also received thirty two thousand five hundred sixty four dollars and eighty two cents (\$32,564.82) in Earnings on Investments

The total '09 revenue of the local CP Trust was Five hundred ninety six thousand thirty eight dollars and twenty four cents (\$596,038.24)

The Community Preservation Committee recommended the following projects to the Town Meeting Voters at the Annual Town Meeting held on 5-3-2010, and all of them were subsequently approved by the voters that night.

Trestle Way Roofs Project
Perley School Restoration and Rehabilitation project (Phase 1)
Affordable Housing Trust Grant
Pentucket Pond Fanwort Control Project
Pentucket and Rock Ponds Invasives Prevention Project
Recreational Path Project (Phase 3B)

Respectfully Submitted,

H. LaCortiglia
Chairman, Georgetown CPC

The Town of Georgetown's Community Preservation Committee Thanks You for Your Support in the Year 2010.

Visit us on the Web at: www.georgetowncpc.com

Conservation Commission

The Georgetown Conservation Commission is responsible for administering the Massachusetts Wetland Protection Act and the Georgetown Wetlands Protection Bylaw. These laws are intended to protect wetlands, ponds, lakes, brooks, streams, rivers, and any land subject to flooding and their resource areas. Resource areas include land within 200 feet of perennial rivers, streams and brooks, and within 100 feet of all wetland areas. In these "resource areas", the Commission is charged with controlling activities that could degrade water quality, increase flooding, impair wildlife habitat or have any other adverse impacts to the environment.

In working with the Department of Environmental Protection and the Natural Heritage Endangered Species Program with the Division of Fisheries and Wildlife, the Commission strives to continually educate themselves and the community about the importance on preserving our valuable natural resources. As we work together as a community to protect, preserve and conserve, we will continue to establish a town that has a tremendous sense of pride.

The Georgetown Conservation Commission meets on Thursday nights in a Town Hall Meeting Room. Site reviews and additional meetings are held as needed. Exact dates and times of the public hearings and public meetings are posted outside the Assessor's office in Town Hall, as well as, on the town website. All required forms for filing with the Commission are available on the town website or at the Conservation office. The public is welcomed and encouraged to attend.

Each year, the Conservation Commission makes steady progress towards a proactive methodology to conservation. The Commission has developed several standard "Orders of Conditions" which helps applicants better understand the Commission requirements. The local "Orders of Conditions" give the Commission the opportunity to protect specific sites and their unique resources.

The Commission supports town subcommittees such as the "Open Space Committee", "Camp Denison Committee" and "Littles Hill Stewardship Committee", all of which are vigorously working to create conservation areas open for public use. The following are the Commission's current open space locations: Camp Denison, Hampshire Woods, Littles Hill, Bailey Lane, Lufkin's Brook, Spruce Pond, Pentucket Acres, Parker River Landing and Pentucket Pond. Also, the Commission recently acquired additional land abutting the Camp Denison property.

In 2010, the Conservation Commission assisted the Town of Georgetown in creating a new Conservation Restriction (CR), a 16.8 acre parcel of land at the end of Stone Row Lane, Lot 14. This CR will be maintained in perpetuity for conservation purposes in a natural, scenic and undeveloped condition, preserving the rural character of Georgetown for all residents to enjoy.

In 2009, we acquired two Open Space parcels, a parcel at the end of Rosemarie Lane Map 11, Lot 38 and a 22.7 acre parcel off Searle Street Map 16, Lot 92.

The Camp Denison Committee is in the process of improving the use and appearance of Camp Denison off Nelson Street. There are a number of volunteers who have dedicated their time and effort to make Camp Denison a pleasurable location for the people of Georgetown to spend time. The Camp Denison crew is always working hard to maintain the property. Volunteers and donations have really made a big difference at Camp Denison. The "Work Shop in the Woods" summer day camp for kids and the "Be-Epic" theater show have been a tremendous source of income for the camp, as well as the number of other camp rentals such as boat and property rentals.

The Commission continues to move forward on conservation land maintenance. The Department of Wildlife & Fisheries has given the Conservation Commission and the Board of Health a leading role in issuing permits to alleviate threats from beavers. With the beaver population on the rise, the local government can best determine what action is best for the town and how to best protect the public from property damage.

Through the Open Space Committee, the Georgetown Open Space Plan is nearly completed. The Open Space Plan is helping the Commission plan acquisitions and manage Georgetown's open space. The Open Space Committee is helping the Conservation Commission become proactive by acquiring ecologically sensitive and upland resource areas for the passive recreational enjoyment of all Georgetown citizens. Their efforts will help preserve Georgetown character, environmental and natural heritage for our future generations. The Open Space Committee has been very active and has helped open lines of communication with neighboring Communities.

The Georgetown Conservation Commission has also been working with the Community Preservation Committee. The Community Preservation Act passed at the May 2001 Town Meeting. The Community Preservation Committee provides much needed grant money for open space, historic properties, and creating affordable housing. In 2003, Hampshire Woods was purchased through a CPC grant for \$290,000. In 2004, the first of the Trails and Access preservation CPC grant was approved for \$5,000. Also, the first Pentucket Pond Fanwort control CPC grant was approved for \$45,000. The Conservation Restriction for Hampshire Woods was also approved for \$15,000 through CPC grant money. In 2005, the second of the Trails and Access preservation CPC grant was approved for \$10,000. Also, Bailey Woods purchase was approved for \$240,000.00. In 2006, the second of the Pond Fanwort control CPC grant was approved for \$36,000.00.

The Commission will continue to be actively involved with educating the people of Georgetown on the Wetland Bylaw and Wetland Protection Act. Making every citizen aware of these valuable resources will help Georgetown become a prize community. Residents who would like to learn more can check out the town web site, come by the Conservation office, or call the office at: (978) 352-5712. We look forward to assisting the residents of Georgetown.

The Commission would like to thank all of the community volunteers who spend their personal time to make Georgetown a great place to live. We would also like to thank the other town boards and their staff for their continued support and help.

Respectfully submitted,

Carl Shreder – Chairman

Paul Nelson - Commissioner

Charles Waters – Commissioner

Mike Birmingham – Commissioner

John Bell – Commissioner

John Lopez – Commissioner

Steve Przyjemski – Conservation Agent

Georgetown Council on Aging

FY 10 Annual Report

Although much of Fiscal Year 2010 was overshadowed by Federal, state and local financial, the Georgetown Council on Aging (COA) continued to develop partnerships within the community that strengthened the range of programs and services provided by the COA. With programs designed to meet the health, social, economic and cultural needs of elders and their families, the COA offers a wide variety of cultural, social, health and informational programs to local elders and their families. The COA remains committed to the mission of supporting elders in their goal to successfully age in place. According to the 2010 local census and street listing, 1,544 elders over the age of 60 live in Georgetown which represents approximately 18 percent of the town's total population. Including some elders from neighboring towns, the Georgetown COA served more than 1,000 elders during the past fiscal year.

In Fiscal Year 2010, board members and their positions included: Claire Maimone, Chair; Corona Magner, Vice Chair; Barbara Miller, Secretary; Chandler Noyes, Treasurer; Marion Jordan, Virginia Ryder, Cynthia Tardif, Esther Palardy, Jeannine Desjardins and Virginia Ryder. Alternates included Suzanne Lind and Jean Perley. During the fiscal year, Virginia Ryder and Suzanne Lind resigned from their respective positions. Alternate Jeannine Desjardins was appointed to fill the Virginia Ryder's position and Jean Perley was appointed as an alternate. Council on Aging staff members include Director Colleen Ranshaw-Fiorello, Outreach Worker Alice Girroir, Newsletter Editor Julie Pasquale and Van Driver David Hall. After many years of dedicated service, Virginia Ryder resigned from her position as the Meal Site Supervisor in September and Mickie Locke began to fill the position in July. Phyllis Bourque is the Meal Site Assistant.

To serve the needs of elders and their families, the Council on Aging provided programs and activities at town hall, the First Congregational Church, and Trestle Way during the past year. The COA continues to rent space at the First Congregational Church Mondays-Wednesdays as a site for morning programs and activities as well as a congregate meal site. The three-day hot lunch/nutrition program is offered in partnership with the Merrimack Valley Nutrition Project and Elder Services of the Merrimack Valley, Inc. Providing vital socialization along with nutrition, the COA meal site served 1,108 hot lunches during the past fiscal year, an increase from the 1,035 lunches served in FY09. Enjoyed by 1,812 individuals, a wide variety of craft, social, educational and health screening programs were also offered Monday – Wednesday at the First Congregational Church. Established this year, a new connection with Emmaus, Inc. allows the doll-making group to create hand-sewn dolls for children living in local emergency shelters. The relationship with Emmaus has provided real meaning and mission to the doll-making group, a benefit to the participants as well as the recipients of the dolls.

Nineteen health and community education programs included falls prevention, Medicare, cardiac health, stroke prevention, diabetes self management, men's health, good brain health, global issues, fraud protection, elder law, fire and police safety, and library resource programs. Sponsored by a grant from the Georgetown Cultural Council, a series of four musical programs were well attended by 140 people this past year.

A continued partnership with the Georgetown School Department has allowed the COA to maximize resources available in the town's schools in order to further expand programs and activities for local elders. Nine elders participated in a monthly guest reading program with early elementary students while another eight elders enthusiastically spent four weeks gaining skills and confidence in a computer program offered after school by volunteer Technology Teacher Marianne Fravel in the Penn Brook School's well-equipped computer labs. As an option for indoor exercise, the Georgetown School Department offered the use of the Penn Brook School for indoor walking during the winter and spring. Eleven participants walked a total of 46 times at the school this year. Several high school students provided yard work for three elder households this spring. Local elders were also invited to attend a high school holiday concert and breakfast program. The programs offered in partnership with the School Department continue to be well-received and are all scheduled to resume this fall.

Reestablished last year with new officers and directors, a Friends of the Council on Aging group has gained non-profit status with the state's Attorney General's office and recently received approval of their application to organize under Section 501 C (3) of the Internal Revenue Code. Already the Friends of the Council on Aging have increased community support and raised awareness for the COA's mission of serving elders and their families in the community. The COA also established a COA donation account with the town this year and has gratefully received several gifts which have been used to support COA programs and activities.

With an expansion of the town's Property Tax Incentive Program approved at the 2008 annual town meeting, additional partnerships from town departments made it possible to add six new positions to this year's program. Along with 12 returning participants, seven new participants were able to join this year's program, for a total of 19 participants.

In partnership with the Georgetown Housing Authority, exercise classes, a monthly men's breakfast and a TRIAD group meet in the Community Room at Trestle Way. Exercising more than 1,413 times, 71 people participated in COA sponsored strength training and yoga classes during the past year. Yoga classes are offered Mondays and Wednesdays at Trestle Way while Strength Training classes are offered on Tuesdays and Thursdays. Serving 113 men, a monthly men's breakfast program held at Trestle Way showed steady participation. Crosby's Marketplace graciously sponsored the monthly Men's Breakfast program again this year. In addition to a nutritious breakfast prepared by COA staff and volunteers, the monthly breakfast provides an opportunity for socialization to a population often considered to be underserved. Ranging from topics such as health education, identity theft, safety, sports, Medicare and recreational interests, speakers are planned for each breakfast.

Along with weekly programs and activities, the COA staff continues to offer assistance and referrals at the Town Hall office regarding health insurance, home health services, meals on wheels, legal services, caregiver support, medical equipment, food and housing programs. Following a 62 percent increase in service in FY 08, the number of telephone calls seeking information, assistance and referrals continued to rise this year. The COA received 2,145 calls this year, an increase from the 2,112 calls received last year. On a monthly basis, a SHINE Counselor (Serving the Health Insurance Needs of Elders) is available to meet with people to discuss health insurance questions and concerns. During the past year, the SHINE counselor met with 38 people at least once to assist with Medicare, Medigap policies, prescription drug plans and other health insurance issues. A case manager with Elder Services of Merrimack Valley, Inc. (ESMV) is also now available on a monthly basis to discuss programs and services available through ESMV.

Providing information regarding the federal economic recovery payments and stimulus tax rebate along with the state's Circuit Breaker Tax Credit which is available to certain elders, a volunteer Tax Aide with the Association for the Advancement of Retired People (AARP) prepared state and federal tax returns for 64 people at the Council on Aging's office this past year, an increase from the 53 people served in FY09.

To meet elder transportation needs, the COA van provided 562 weekly shopping trips and 220 recreational outings to restaurants, shopping areas, and other recreational areas. This past year, the COA van traveled 2,110 miles providing weekly grocery shopping trips and recreational outings. Although the unexpected loss of the COA's 1995 Dodge 8-11 passenger van last fall caused great concern for the COA, a rapidly planned and implemented regional agreement with the Merrimac COA provided a temporary resolution that meant little disruption to elders. The agreement allowed the Town of Georgetown to use the Merrimac COA van for weekly shopping trips two days per week, while the COA researched for opportunities to replace the van. As a result, a lease agreement for a used van from the MVRTA has allowed the COA to continue the Van Transportation Program until funding for a new van is available. A request for a Federally Funded grant to purchase a new van has been submitted to Congressman John Tierney's office, which could cover 80 percent of the costs of a new van. To raise matching funds for the remainder of the costs, a special article was unanimously approved at the Town's Annual Meeting in May.

Providing elders with transportation to medical appointments, eight volunteer drivers serving through Northern Essex Elder Transportation Program supplied elders with 256 out-of-town medical appointments located in Salem, North Andover, Newburyport, Amesbury, Beverly, Lawrence, Ipswich, Wenham Peabody, Danvers, Haverhill, Rowley, Georgetown and Groveland. To further address elder transportation needs, the COA staff also provides elders with information regarding the Merrimack Valley Regional Transit Authority's (MVRTA) Ring and Ride transportation service. Using wheelchair lift-equipped MVRTA vehicles, the Ring and Ride program offers Georgetown residents free curb-to-curb transportation to Georgetown, Haverhill, Newburyport, Lawrence General Hospital, the Amesbury Health Center and the Rowley Commuter Rail Station.

To continue the COA commitment to community outreach, information regarding COA programs and services is now available on the town's website. Updated each month, the Town's website, Cable TV bulletin board and local newspapers all provide information regarding COA programs, activities and services. Monthly newsletters are mailed to each elder's household in Georgetown. Newsletters are hand delivered to Trestle Way residents each month.

The COA thanks the Kiwanis, Georgetown School Department, Georgetown Cultural Council, Georgetown Country Gardeners Club, Georgetown Women's Club, the Over the Hill Band, Ashland Farms, Crosby's Marketplace, Nunan Florist and Greenhouses as well as town departments including the Georgetown Housing Authority, and the Georgetown Police and Fire Department for their continued support during the past fiscal year. With deep appreciation, the COA thanks the more than 182 volunteers who serve as board members, volunteer drivers, program assistants, newsletter production crew, office support and volunteers during special events. Providing the Georgetown COA with almost 3,000 hours of volunteer service this past fiscal year, an estimated value of \$49,700, their hours of service represent a significant savings to the town. Strengthening and enriching the community, their support is invaluable to the COA mission of serving elders and their families.

Albert B. Beardsley
Chief of Department



Fire Business: 978 352-5757

Fire Facsimile: 978 352-5741

TOWN OF GEORGETOWN
Fire Department Headquarters
47 Central Street
Georgetown, Massachusetts 01833-2408

Town of Georgetown Fire Department
Annual Report Fiscal Year 2010

Type of Incident	Total # of Incidents
Fires	84
Explosions	5
Rescue & EMS	507
Hazardous Conditions (no fire)	41
Service Calls	465
Good Intent Calls	57
False Alarms	143
Weather Related	6
Special Type	1
Total Calls FY 2010	1,309

Apparatus	Total # of Responses
Engine 1	336
Engine 4	64
Engine 5	190
Rescue 1	463
Ladder 1	96
Combination 4	32
Brush 1	3
Forestry 2	83
Car 1	375

Fiscal 2010 saw a 44% increase in calls over Fiscal 2009, much do in part to the severe weather that struck the region in February and March of the year. Responders during the storms in February and March were working around the clock to ensure the safety of our residents. Between these two storm events, firefighters responded to over 300 calls for assistance mostly due to flooding conditions.

Other Notable Highlights of FY2010:

- Training – Day shift personnel have a portion of their day devoted to skills training. This takes for form of either hands-on activities or on-line classes. Skill enhancement is vital

to staying current on ever changing building construction and the ever increasing use of exotic material in building and design. In Georgetown we have several businesses that use heavy machinery and equipment in their daily operations. Firefighters devoted an entire day learning how to carefully extricate someone entangled in machinery. In addition to this, training time was devoted to perfecting our skills using the heavy airbag lift system.

- Fire Prevention & Education – The Fire Department received money from the State to fund our fire education initiatives. We were able to purchase needed props and handouts at no cost to the town. Additionally, an in-house program was developed aimed at children in the pre-k thru grade three categories. Children were treated to a fire prevention message that was aimed at curbing smoking in youth. The Education unit also partnered with other area fire departments in training, delivery and sharing of resources. Again, this approach greatly expands our capability while reducing costs. Additionally the Education unit participated in several events including Georgetown Days, Truck Night at the Library and Kids Week at Crosby's where we talked with residents about fire prevention and safety, and handed out literature.
- Certifications – During FY 2010 three firefighters successfully completed their National certification as Firefighter I/II and another four became EMT's. The fire department now has 17 people rated as Firefighter I/II, three paramedics and 22 EMT's out of a force of 38 firefighters.
- Fire Explorers – One of the fire department's greatest assets are the young men and women that make up Fire Explorer Post 81. Volunteer adult leaders work weekly to shape and guide our youth in the qualities that make a good firefighter. The Post's twelve members were called upon several times during the past year to help out during the February wind storm and the March flooding. Their training allowed them to work side-by-side with firefighters helping to save property and minimize loss. Their additional help allowed the fire department to reach out to victims much faster and giving us greater coverage.
- Open Burning Permits – One of our greatest accomplishments in the year was placing the Open Burning Permit process on-line. No longer do you have to

The fire department does more than just respond to fires and medical calls. They respond to wide variety of calls and provide educational and inspectional services. If you'd like to know more about the fire department, or have interest in becoming a firefighter, call or stop by the fire station.

Georgetown Highway Department

The Georgetown Highway Department had another successful year with maintaining the infrastructure of the town's roadways.

Paving: The following streets were paved:

- Spofford St – 4390'x21'
- Ordway Street -1630'x22'
- Parish Road -2735'x20'
- Pingree Farm Road -972'x18'

Paving consists of reclamation of 12 inches of sub-base vibratory rolled 2 1/2 " hot mix asphalt intermediate coarse and top coarse will be paved in the fall.

Drainage: Due to the flooding in March of this year many drainage locations had deteriorated to the point we had to replace cross-over drainage pipes for the following streets:

- Parish Road – (3) 12" HDPE pipe
- Ordway Street – (3) 12" HDPE pipe
- Spofford Street – (1) 12" and (1) 30' HDPE pipe as well culvert replacement
- North Street – (1) 24" HDPE pipe
- Nelson Street – (4) 18" HDPE pipe

The Bailey Lane culvert has been ordered and should be installed in September of 2010. This will re-open Bailey Lane to vehicle traffic. The Penn Brook Avenue culverts have been manufactured and are ready to be installed. Outdated drainage was also replaced on Elm Street as well as other strategic areas to improve water flow.

Catch Basins: Twelve (12) catch basins were rebuilt and 1,018 were also cleaned.

Street Sweeping: All streets were cleaned and swept.

Line Painting: All lines were repainted, White: 85,430' lf. /Yellow: 193,040' lf. All Crosswalks and roadway markings were also updated and painted.

Street Signs: Replaced all street name signs on all the main roadways. Many stop signs, speed limit signs and directional signs were repaired or replaced.

Guard Rails: Were added and/or replaced at strategic locations throughout the town.

Snow and Ice: We would like to thank all of the contractors for their hard work during the challenging snow and ice conditions throughout the year. As a result we experienced the least amount of snow day cancellations for school in the area due to excellent road conditions. We will continue to reduce costs and maintain safety at all times for roadway travel in Georgetown.

Town Buildings and Grounds: The Highway Department assisted other town departments and contractors at many of the town facilities this year.

- **School Department:** Provided snow removal and line painting services, Brush cutting and general clean-up. Catch basin cleaning and general repair. Attend monthly Safety Committees Meetings to coordinate overall student safety. **Public Safety Building:** Provided all grass cutting and general maintenance services. Brush cutting as well line painting services (every two (2) years). Provided annual mulching of all garden beds as well as crushed stone for drainage projects.
- **Town Hall:** Provided all grass cutting and general maintenance services. Worked in collaboration with the "Country Garden Club" for the beautification of Town Hall property and gardens. Line painting and signage for the Town Hall parking lot and entrances.
- **Peabody Library:** Provided all grass cutting and general maintenance services. Snow removal services and parking lot maintenance.
- **Public Areas:** Grass cutting and general maintenance for all parks and intersecting roadways. Provided periodic inspection and clean-up of all town-owned property throughout the year. Ten (10) acres of athletic fields were mowed and maintained throughout the year.

Capital Improvement Projects:

- Penn Brook School - Added a new parking lot (at no cost) for overflow parking;
- Public Safety Building - installed fiber cable and telephone wires underground;
- Town Hall - Installed parking lot barriers for underground utilities;
- Harry Murch Park – The project was completed to include the installation of lighting and benches;
- Highway Department Garage - New roof was installed with a fifty-percent (50%) net savings for the entire project; The Tenney Street intersection was completed by a private contractor and the entire project was overseen by the Highway Department.

Community Service:

Earth Day Clean-up: The Third Annual Earth Day Clean-up was another success. Along with the residents and the Georgetown Highway Department staff, we picked up roadside trash and debris that filled a 40 yard dumpster! A special thanks to G. Mello Disposal Corporation for donating the dumpster services as well as the use of the Transfer Station throughout the year.

Georgetown Athletic Association: The Highway Department provided support services for all of the athletic fields throughout the year as well as assisted with the general maintenance of the fields, grounds and parking lots.

2009/2010 Highway Department Staff:

- Peter Durkee – Highway Surveyor
- Edward Parker – Foreman
- Mark Richard – Lead Operator
- David Shanahan – Equipment Operator
- Melvin Cheney – Equipment Operator
- Jan McGrane – Administrative Assistant

I would like to thank the Highway Department staff for their hard work and long hours this year, especially during the windstorms for promptly clearing and removing the debris of over sixty (60) trees and having all roads open for traffic by 6:00 AM the next morning. Special thanks to Jan McGrane, Administrative Assistant for her diligence throughout the year and working with the FEMA staff in a timely manner. This resulted in substantial funding being provided to Georgetown due to the storm damage.

Thank you,

Peter Durkee, Highway Surveyor

Tree Warden Annual Report

There were forty-five (45) dead, damaged or diseased trees taken down and the stumps removed.

As a result of the storms in March of this year many trees and limbs had fallen and/or were damaged. The clean-up was swift by the Highway Department and resulted in substantial savings by not using private contractors.

The roadside Brush Machine was used to cut brush on all of the main roadways for a second consecutive year and is in the process of completing the secondary roadways. This new process has allowed the department to proactively reduce the extensive overgrowth which occurs each year. Special thanks to the Georgetown Electric Light Department for the financing collaborative which made the purchase of the brush machine a reality.

Thank you,

Peter Durkee, Tree Warden

REPORT OF THE GEORGETOWN HISTORICAL COMMISSION JULY 1, 2009 – JUNE 30, 2010

To the Honorable Board of Selectmen & Citizens of Georgetown

The goal of the Georgetown Historical Commission, is to undertake a number of activities for the purpose of preserving, protecting, and developing the Historic and Archaeological assets of the Community. The Commission assists with historic house documentation, house plaque acquisition, keeps inventories of historic sites that are on file with the Massachusetts Historical Commission and is very active in procuring CPA Funding for historic projects in our community.

There were a number of specific projects in which the Commission participated in during the year. They include the following:

1. At the Annual Town Meeting, CPA Funds were provided for the Union Cemetery Restoration & Conservation of 86 gravestones & monuments (dated 1732 – 1844) that required immediate attention, as noted in the Consultants Preservation / Management Plan. Bid documents were prepared and we are awaiting results to award contract.
2. Received CPA Funds, voted at the annual May Town meeting, jointly administered by the Historical Commission and the Georgetown Highway Dept. to implement the Sitework Restoration / Preservation of Harry Murch Park per the approved Master Plan. The project has essentially been completed, thanks to the Georgetown Highway Dept..
3. The Historical Commission applied to the Massachusetts Historical Commission, and was awarded funds, for a Survey & Planning Grant to continue the Building Survey on the proposed Historical District in the Elm Street area. The Consultants have completed this survey of 51 houses and the Historic Inventory documentation has been made available to the residents.
4. The Commission received CPA Funding for restoration of the Historic 1660's Capt. Samuel Brocklebank Museum and the 1820's Shoe Shop, located adjacent to the Historical Society's Museum. This Restoration has now been completed.
5. CPA Funding was approved at the Annual Town Mtg. to preserve & restore the windows in the Historic 1828 One Room Schoolhouse, located on the GHS property.
6. The Historical Commission was asked by the Town's Building Inspector to review and inspect 3 older structures that owners had requested Demolition Permits, subject to the town's Demolition Delay Bylaw.
7. The Zoning Board of Appeals had requested that the Historical Commission review the T – Mobile Cell Tower proposal to install an antenna in the Historic Congregational Church steeple. Another hearing will be held in Sept.2010.
8. The Historical Commission has made arrangements with a sign maker, for those residents of historic homes who wish to purchase historic markers.

There are publicly held meetings on the third Thursday of each month. The public is invited to attend any of these regularly scheduled monthly meetings that are held in the Town Hall Basement Mtg. Room at 7:30 pm.

Respectfully submitted,

Edward Des Jardins – Chairman

Historical Commission Members

Ida Wye – Vice Chairman

Karen Christiansen– Recording Secretary

Joseph Knapp – Treasurer

George Perkins

Thomas Mahlstedt

James Davenport

Building Department
Fiscal Year 2010

Staff:

Jon Metivier	Building Inspector	35 hrs/week
Linda Valle	Administrative Assistant	24 hrs/week
Mark Unger	Electrical Inspector	Stipend
Bill Gianacoples	Plumbing & Gas Inspector	Stipend

The Georgetown Building Department issues and inspects all building, electrical, plumbing and gas permits. In Fiscal Year 2010 the following permits were issued.

Building Permits:

Single family residences	14
Multi family residences	1
Commercial	1
Additions	13
Alterations/Renovations	72
Signs	9
Demo	1
Wood / Solid fuel stoves	10
Porches / Decks	20
Roofs / Siding	95
Pools	9
<u>Others</u>	<u>39</u>

FY 2010 Building Permits 284

FY 2010 Building Permit Fees \$61,337.00

Wiring / Electrical Permits:

FY 2010 Electrical Permits	196
FY 2010 Electrical Permit Fees	\$19,738.00

Plumbing Permits:

FY 2010 Plumbing Permits	122
FY 2010 Plumbing Permit Fees	\$7,286.00

Gas Permits:

FY 2010 Gas Permits	125
FY 2010 Gas Permit Fees	\$5,670.00

Total Permits Issued	727
Total Fees	\$94,310.00

Annual Report FY10

Georgetown Peabody Library

FY10 marked another record year for the Georgetown Peabody Library. Most circulation statistics were in the double digits over last year.

Borrowing materials from other libraries for Georgetown residents up 21%

Loaning materials to other libraries up 41%

Non-residents coming to Georgetown to borrow materials from us up 53%

This year, Overdrive, our e-book supplier, showed a 22% increase in downloads by our residents. Virtual Catalog requests (www.massvc.org) which is our ability to borrow from other Massachusetts libraries outside of our own network, increased by 27%.

We have 4,308 registered borrowers.

We own 32,709 adult materials and 20,973 children's materials

Our Circulation numbers are compiled both from what we own and what we borrow from other libraries. We had a modest, but respectable, 5% increase in circulation this year.

We circulated 36,076 adult materials and 25,249 children's materials

We averaged 149.9 people per day through our doors, (numbering just over 36,000) and just in case we thought we weren't quite busy enough, we borrowed 10,076 items for Georgetown Residents and sent out 13,009 items to other libraries!

The library was open 1,581 hours this year, 447 of those hours were after 5pm. We held 179 children's programs with 2,676 attendees!

We hosted 20 volunteers (14 young adults and 6 adults), who volunteers 210 hours.

Our Community meeting room held 108 meetings by various groups in town, including, Friends of the Georgetown Peabody Library book sales, Cub, Girl and Boy scout groups, reading clubs, town organizations' meetings, association meetings, yoga and exercise classes for town employees and even a Pulitzer Prize winning Author reception!

An eventful year!

Library budget from Municipal Appropriation:

Expenses \$104,100

Salaries \$180,140

State Aid to Public Libraries \$6,883.32 (decrease of 30% over FY09)

Balances of Library Trust Funds June 30, 2010

Michele Patten Fund \$3,584.19

Memorial Gift Fund \$26,261.16

Sawyer Fund Interest \$1,465.88

Peabody Fund \$146,063.31

The Commonwealth of Massachusetts

RETURN

of the

Municipal Light Department
the Town of Georgetown

to the

**Commonwealth of Massachusetts
Department of Public Utilities**

For the Year Ended December 31,

2009

Name of the officer to whom correspondence should be
addressed regarding this report:

Wayne Snow
Georgetown Light Dept.
94 Searle St
Georgetown, Mass.

GENERAL INFORMATION

1. Name of town (or city) making report. Town of Georgetown
2. If the town (or city) has acquired a plant, Electric
 Kind of plant, whether gas or electric.
 Owner from whom purchased, if so acquired.
 Date of votes to acquire a plant in accordance with the provisions of Chapter 164 of the General Laws.
 Record of votes: First vote: Yes, 132 ; No 7 Second vote: Yes, 102 ; No, 11
 Date when town (or city) began to sell gas and electricity,
 December 5, 1912
3. Name and address of manager of municipal lighting:
 Wayne R. Snow
 291 North Street
 Georgetown Mass 01833
4. Name and address of mayor or selectman:
 Evan O'Reilly 1 Cherry Lane Georgetown Mass. 01833
 Gary Fowler 416 North St, Georgetown Mass 01833
 Phil Trapani 10 Hillside Dr. Georgetown Mass 01833
 Steve Smith 5 Pine Needle Lane Georgetown Mass 01833
 Charlie Surface 2 Littlehill Lane Georgetown Mass 01833
5. Name and address of town (or city) treasurer:
 Jacqueline Cuomo Treasurer Georgetown Town Hall
6. Name and address of town (or city) clerk:
 Janice McGrane, 8 Rock Pond Ave, Georgetown, Mass. 01833
7. Names and addresses of members of municipal light board:
 Peter Dion, Georgetown, Mass. 01833
 John Smolinsky, Georgetown Mass. 01833
 Scott Edwards, Georgetown, Mass. 01833
8. Total valuation of estates in town (or city) according to State Valuation. \$1,229,804,525.00
9. Tax rate for all purposes during the year: \$10.58
10. Amount of manager's salary:
11. Amount of manager's bond: \$100,000
12. Amount of salary paid to members of municipal light board (each) none

Amount	0.00
--------	------

CUSTOMERS

Total	100	100	100
-------	-----	-----	-----

APPROPRIATIONS SINCE BEGINNING OF YEAR

FOR CONSTRUCTION OR PURCHASE OF PLANT

TOTAL \$0

FOR THE ESTIMATED COST OF THE GAS OR ELECTRICITY
TO BE USED BY THE CITY OR TOWN FOR: YEAR 2010

1. STREET LIGHT	\$40,000.00
2. MUNICIPAL BUILDING	<u>\$363,172.00</u>
TOTAL	\$403,172.00

DATE OF MEETING AND WHETHER REGULAR OR SPECIAL

CHANGES IN THE PROPERTY1. DESCRIBE BRIEFLY ALL THE IMPORTANT PHYSICAL CHANGES IN THE PROPERTY DURING THE LAST
FISCAL PERIOD INCLUDING ADDITIONS, ALTERATIONS OR IMPROVMENTS TO THE PHYSICAL PROPERTY RETIRED.

IN ELECTRIC PROPERTY:

IN GAS PROPERTY: NOT APPLICABLE

Annual Report of Town of Georgetown Municipal Light Department						
Page 6 Year Ended December 31, 2009						
BONDS						
When Authorized*	Date of Issue	Amount of Original Issue	(Issued on Account of Gas or Electric Lighting)		Interest	Amount Outstanding
			Period of Payments	When Payable	Rate	
			Amounts			
March 4, 1912	September 12, 1912	\$16,000.00				
March 4, 1912	March 1, 1914	\$400.00				
June 15, 1954	January 1, 1955	\$45,000.00				
January 9, 1989	August 15, 1989	\$2,000,000.00	\$95,000.00	2/15/2009 8/15/2009	4.30% 4.45%	\$
May 3, 2004	February 28, 2005	\$1,200,000.00	\$80,000.00	12/15/2009	3.3% 3.3%	\$ 800,000.00
Total		\$3,245,400.00	\$175,000.00			800,000.00
The bonds and notes outstanding at the end of the year should agree with the balance sheet. When bond and notes are repaid, report the first three columns only.						
*Date of meeting and whether regular or special						

DTE BAL 12/04

360 Land and Land Rights	300,171	300,171	(0)
361 Structures and Improvements	347,470	347,470	(0)
362 Station Equipment	1,699,264	1,699,264	(0)
364 Poles, Towers and Fixtures	1,022,239	1,022,239	-
365 Overhead Conductors and Devices	2,828,280	2,828,280	0
366 Underground Conduits	154,132	207,132	53,000
367 Underground Conductors & Devices	675,800	810,900	135,100
368 Line Transformers	1,028,030	1,090,280	62,250
369 Services	236,519	236,520	1
370 Meters	290,261	290,260	(1)
371 Installation on Cust's Premises	13,470	13,470	0
372 Leased Prop. on Cust's Premises	1,685	1,685	0
373 Street Light and Signal Systems	356,984	356,984	0
			-
	8,954,305.00	9,204,655	250,350
389 Land and Land Rights			
390 Structures and Improvements	47,990	47,990	0
391 Office Furniture and Equipment	73,100	73,100	(0)
392 Transportation Equipment	559,062	498,062	(61,000)
393 Stores Equipment	2,047	2,048	1
394 Tools, Shop and Garage Equipment	126,440	126,440	(0)
395 Laboratory Equipment	-		-
396 Power Operated Equipment	-		-
397 Communication Equipment	26,207	26,207	-
398 Miscellaneous Equipment	-		-
399 Other Tangible Property	-		-
			-
	834,846	773,847	(60,999)

TOTAL COST OF PLANT - ELECTRIC						
Line No.	Account (a)	Balance Beginning of Year (b)	Additions (c)	Retirements (d)	Adjustments (e)	Transfers (f)
1	1. INTANGIBLE PLANT					
2						
3						
4						
5	2. PRODUCTION PLANT					
6	A. Steam Production					
7	310 Land and Land Rights					0
8	311 Structures and Improvements					0
9	312 Boiler Plant Equipment					0
10	313 Engines and Engine Driven Generators					0
11	314 Turbogenerator Units					0
12	315 Accessory Electric Equipment					0
13	316 Miscellaneous Power Plant Equipment					0
14	Total Steam Production Plant	0	0	0	0	0
15	B. Nuclear Production Plant					
16	320 Land and Land Rights					
17	321 Structures and Improvements					
18	322 Reactor Plant Equipment					
19	323 Turbogenerator Units					
20	324 Accessory Electric Equipment					
21	325 Miscellaneous Power Plant Equipment					
22	Total Nuclear Prod. Plant					
23						

Annual Report of Georgetown Municipal Light Dept.

YEAR ENDING DECEMBER 31, 2009

TOTAL COST OF PLANT - ELECTRIC (Continued)							
Line No.	Account (a)	Balance Beginning of Year (b)	Additions (c)	Retirements (d)	Adjustments (e)	Transfers (f)	Balance End of Year (g)
1	C. Hydraulic Production Plant						
2	330 Land and Land Rights						
3	331 Structures and Improvements						
4	332 Reservoirs, Dams and Waterways						
5	333 Water Wheels, Turbines and Generators						
6	334 Accessory Electric Equipment						
7	335 Miscellaneous Power Plant Equipment						
8	336 Roads, Railroads and Bridges						
9	Total Hydraulic Production Plant						
10	D. Other Production Plant						
11	340 Land and Land Rights						
12	341 Structures and Improvements						
13	342 Fuel Holders, Producers and Accessories						
14	343 Prime Movers						
15	344 Generators						
16	345 Accessory Electric Equipment						
17	346 Miscellaneous Power Plant Equipment						
18	Total Other Production Plant						
19	Total Production Plant	0	0		0		0
20	3. TRANSMISSION PLANT						
21	350 Land and Land Rights						
22	351 Clearing Land and Rights of Way						
23	352 Structures and Improvements						0
24	353 Station Equipment						0
25	354 Towers and Fixtures						0
26	355 Poles and Fixtures						0
27	356 Overhead Conductors and Devices						0
28	357 Underground Conduits						
29	358 Underground Conductors and Devices						
30	359 Roads and Trails						
31	Total Transmission Plant	0					0

UTILITY PLANT - ELECTRIC						
Line No.	Account (a)	Balance Beginning of Year (b)	Additions (c)	Depreciation (d)	Other Credits (e)	Adjustments Transfers (f)
1	1. INTANGIBLE PLANT					
2						
3						
4						
5	2. PRODUCTION PLANT					
6	A. Steam Production					
7	310 Land and Land Rights					0
8	311 Structures and Improvements					0
9	312 Boiler Plant Equipment					0
10	313 Engines and Engine Driven Generators					
11	314 Turbogenerator Units					0
12	315 Accessory Electric Equipment					0
13	316 Miscellaneous Power Plant Equipment					0
14	Total Steam Production Plant	0	0	0	0	0
15	B. Nuclear Production Plant					
16	320 Land and Land Rights					
17	321 Structures and Improvements					
18	322 Reactor Plant Equipment					
19	323 Turbogenerator Units					
20	324 Accessory Electric Equipment					
21	325 Miscellaneous Power Plant Equipment					
22	Total Nuclear Prod. Plant					
23						

YEAR ENDING DECEMBER 31, 2009

UTILITY PLANT - ELECTRIC (Continued)						
Line No.	Account (a)	Balance Beginning of Year (b)	Additions (c)	Depreciation (d)	Other Credits (e)	Adjustments Transfers (f)
1	C. Hydraulic Production Plant					
2	330 Land and Land Rights					
3	331 Structures and Improvements					
4	332 Reservoirs, Dams and Waterways					
5	333 Water Wheels, Turbines and Generators					
6	334 Accessory Electric Equipment					
7	335 Miscellaneous Power Plant Equipment					
8	336 Roads, Railroads and Bridges					
9	Total Hydraulic Production Plant					
10	D. Other Production Plant					
11	340 Land and Land Rights					
12	341 Structures and Improvements					
13	342 Fuel Holders, Producers and Accessories					
14	343 Prime Movers					
15	344 Generators					
16	345 Accessory Electric Equipment					
17	346 Miscellaneous Power Plant Equipment					
18	Total Other Production Plant					
19	Total Production Plant		0			
20	3. TRANSMISSION PLANT					
21	350 Land and Land Rights					
22	351 Clearing Land and Rights of Way					
23	352 Structures and Improvements					
24	353 Station Equipment					
25	354 Towers and Fixtures					
26	355 Poles and Fixtures					
27	356 Overhead Conductors and Devices					
28	357 Underground Conductors					
29	358 Underground Conductors and Devices					
30	359 Roads and Trails					
31	Total Transmission Plant			0		
						0

UTILITY PLANT - ELECTRIC (Continued)							
Line No.	Account (a)	Balance Beginning of Year (b)	Additions (c)	Depreciation (d)	Other Credits (e)	Adjustments Transfers (f)	Balance End of Year (g)
1	4. DISTRIBUTION PLANT						
2	360 Land and Land Rights	300,171		7,283		2,771	300,171
3	361 Structures and Improvements	333,534		41,986		13,153	329,022
4	362 Station Equipment	1,661,552					1,632,719
5		0					0
6	364 Poles, Towers and Fixtures	668,261	21,202	17,064		9,170	681,569
7	365 Overhead Conductors and Devices	1,915,144	46,751	47,692		24,996	1,939,199
8	366 Underground Conduits	164,150	176	3,302		290	161,314
9	367 Underground Conductors & Devices	499,022	1,046	12,666		3,293	490,695
10	368 Line Transformers	583,278	7,518	17,593		7,839	581,042
11	369 Services	87,684	650	3,798		2,129	66,665
12	370 Meters	275,692	41,999	3,218		96,262	248,904
13	371 Installation on Cust's Premises	5,553		200	161,831	123	5,476
14	372 Leased Prop. on Cust's Premises	2,097		25		(944)	1,128
15	373 Street Light and Signal Systems	154,858	8,966	5,659		4,209	162,393
16	Total Distribution Plant	6,630,996	128,327	160,486	161,831	163,291	6,600,297
17	5. GENERAL PLANT						
18	389 Land and Land Rights	26,340		711		437	26,066
19	390 Structures and Improvements	56,555		8,967		(11,247)	36,441
20	391 Office Furniture and Equipment	231,465		53,592		(55,692)	122,201
21	392 Transportation Equipment	1,848		30		19	1,837
22	393 Stores Equipment	69,075		21,649		(1,136)	46,290
23	394 Tools, Shop and Garage Equipment						0
24	395 Laboratory Equipment						0
25	396 Power Operated Equipment	14,103		166		(13,007)	930
26	397 Communication Equipment						0
27	398 Miscellaneous Equipment						0
28	399 Other Tangible Property						0
29	Total General Plant	399,406	0	85,016	0	(80,626)	233,764
30	Total Electric Plant in Service	7,030,402	128,327	245,502	161,831	82,665	6,834,061
31	104 Utility Plant Leased to Others						
32	105 Property Held for Future Use						
33	107 Construction Work in Progress						
34	Total Utility Plant Electric	7,030,402	128,327	245,502	161,831	82,665	6,834,061

COMPARATIVE BALANCE SHEET Assets and Other Debits				
Line No.	Title of Account (a)	Balance Beginning of Year (b)	Balance End of Year (c)	Increase or (Decrease) (d)
1	UTILITY PLANT			
2	101 Utility Plant - Electric (P.17)	7,030,424.01	6,834,060.04	(196,363.97)
3	101 Utility Plant - gas (P.20)			
4	123 Investment in Associated Companies			
5	Total Utility Plant	7,030,424.01	6,834,060.04	(196,363.97)
6				
7				
8				
9				
10				
11	FUND ACCOUNTS			
12	125 Sinking Funds			
13	126 Depreciation Fund (P. 14)	1,162,611.50	1,304,282.75	141,671.25
14	128 Other Special Funds	0.00	0.00	0.00
15	Total Funds	1,162,611.50	1,304,282.75	141,671.25
16	CURRENT AND ACCRUED ASSETS			
17	131 Cash (P. 14)	(369,529.70)	349,286.43	718,816.13
18	132 Special Deposits			0.00
19	132 Working Funds	500.00	500.00	0.00
20	141 Notes Receivable			
21	142 Customer Accounts Receivable	1,042,738.80	1,032,929.84	(9,808.96)
22	143 Other Accounts Receivable	6,227.46	5,054.32	(1,173.14)
23	146 Receivables from Municipality	4,153.98	3,738.53	(415.45)
24	151 Materials and Supplies (P.14)	29,771.28	29,771.28	0.00
25	134 Consumer Deposits			0.00
26	165 Prepayments	608,524.03	587,593.79	(20,930.24)
27	174 Miscellaneous Current Assets			0.00
28	Total Current and Accrued Assets	1,322,385.85	2,008,874.19	686,488.34
29				
30	181 Unamortized debt Discount			
31	182 Extraordinary Property Losses			
32	185 Other Deferred Debits	17,499.72	0.00	(17,499.72)
33	Total Deferred Debits	17,499.72	0.00	(17,499.72)
34				
35	Total Assets and Other Debits	9,532,921.08	10,147,216.98	614,295.90

COMPARATIVE BALANCE SHEET Liabilities and Other Credits				
Line No.	Title of Account (a)	Balance Beginning of Year (b)	Balance End of Year (c)	Increase or (Decrease) (d)
1	APPROPRIATIONS			
2	201 Appropriations for Construction			
3	SURPLUS			
4	205 Sinking Fund Reserves			
5	206 Loans Repayments	2,140,500.00	2,306,750.00	166,250.00
6	207 Appropriations for Construction Repayments			0.00
7	208 Unappropriated Earned Surplus (P.12)	3,810,790.98	4,420,521.00	609,730.02
8	Total Surplus	5,951,290.98	6,727,271.00	775,980.02
9	LONG TERM DEBT			
10	221 Bonds s (P.6).....	975,000.00	800,000.00	(175,000.00)
11	231 Notes Payable (P.7)			
12	Total Bonds and Notes	975,000.00	800,000.00	(175,000.00)
13	CURRENT AND ACCRUED LIABILITIES			
14	232 Accounts Payable	692,040.07	679,917.08	(12,122.99)
15	229 Provision for Rate Return			0.00
16	235 Customer Deposits	98,728.00	112,515.00	13,787.00
17	236 Taxes Accrued			0.00
18	237 Interest Accrued			0.00
19	242 Miscellaneous Current and Accrued Liabilities	164,436.54	176,088.41	11,651.87
20	Total Current and Accrued Liabilities	955,204.61	968,520.49	13,315.88
21	DEFERRED CREDITS			
22	251 Unamortized Premium on Debt			
23	252 Customer Advances for Construction			
24	253 Other Deferred Credits			
25	Total Deferred Credits			
26	RESERVES			
27	260 Reserves for Uncollectable Accounts	3,259.68	3,259.68	0.00
28	261 Property Insurance Reserve			
29	262 Injuries and Damages Reserves			
30	263 Pensions and Benefits			
31	265 Miscellaneous Operating Reserves			0.00
32	Total Reserves	3,259.68	3,259.68	0.00
33	CONTRIBUTIONS IN AID OF CONSTRUCTION			
34	271 Contributions in Aid of Construction	1,648,165.81	1,648,165.81	0.00
35	Total Liabilities and Other Credits	9,532,921.08	10,147,216.98	614,295.90
State below if any earnings of the municipal lighting plant have been used for any purpose other than discharging indebtedness of the plant, the purpose for which used, and the thereof.				

STATEMENT OF INCOME FOR THE YEAR 2009			
Line No.	Account (a)	Total	
		Amount for Year (b)	Incr/Decr Preceding Year (c)
1	OPERATING INCOME		
2	400 Operating Revenues (P.37 and 43)	7,876,029	317,274
3	Operating Expenses:		
4	401 Operation Expense (P.42 and 47)	6,335,659	(1,028,478)
5	402 Maintenance Expense (P.42 and 47)	369,248	12,450
6	403 Depreciation Expense	231,347	(1,767)
7	407 Amortization of Property Losses		
8			
9	408 Taxes (P.49)		
10	Total Operating Expenses	6,936,254	(1,017,795)
11	Operating Income	939,775	1,335,069
12	414 Other Utility Operating Income (P.50)		
13			
14	Total Operating Income	939,775	1,335,069
15	OTHER INCOME		
16	415 Income from Merchandising, Jobbing and Contract Work (P.51)	6,800	3,200
17	419 Interest Income	17,776	(20,419)
18	421 Miscellaneous Nonoperating Income		0
19	Total Other Income	24,576	(17,219)
20	Total Income	964,351	1,317,850
21	MISCELLANEOUS INCOME DEDUCTIONS		
22	425 Miscellaneous Amortization		
23	426 Other Income Deductions	0	
24	Total Income Deductions	0	
25	Income Before Interest Charges	964,351	1,317,850
26	INTEREST CHARGES		
27	427 Interest on Bonds and Notes	37,979	(11,451)
28	428 Amortization		
29	429 Amortization of Premium on Debt-Credit		
30	431 Other Interest Expense	1,821	(233)
31	432 Interest		
32	Total Interest Charges	39,800	(11,684)
33	Net Surplus / (Loss)	924,551	1,329,533
EARNED SURPLUS			
Line No.		Debits	Credits
34	208 Unappropriated Earned Surplus (at beginning of period)		3,810,791
35	Adjustments to beginning balance	267,135	
36			
37	433 Balance Transferred from Income		924,551
38	434 Miscellaneous Credits to Surplus		1,773
39	435 Miscellaneous Debits to Surplus (P.21)	49,458	
40	436 Appropriations of Surplus (P.21)		
41	437 Surplus Applied to Depreciation		
42	208 Unappropriated Earned Surplus (at end of period)	4,420,521	
43			
44	Totals	4,737,115	4,737,115

CASH BALANCES AT END OF YEAR		(Account 128)
Line No.	Items (a)	Amount (b)
1	Operation Fund	349,286.43
2	Interest Fund	0.00
3	Bond Fund	0.00
4	Construction Fund	0.00
5		
6		
7		
8		
9		
10		
11		
12	TOTAL	349,286.43

MATERIALS AND SUPPLIES (Accounts 151-159, 163) Summary per Balance Sheet			
line No.	Account (a)	Amount End of Year	
		Electric (b)	Gas (c)
13	Fuel (Account 151) (See Schedule, Page 25)	29,771.28	
14	Fuel Stock Expenses (Account 152)		
15	Residuals (Account 153)		
16	Plant Materials and Operating Supplies (Account 154)		
17	Merchandise (Account nt 155).....		
18	Other Materials and Supplies (Account 156)		
19	Nuclear Fuel Assemblies and Components - In Reactor (Account 157)		
20	Nuclear Fuel Assemblies and Components - Stock Account (Account 158)		
21	Nuclear Byproduct Materials (Account 159)		
22	Stores Expense (Accou count 163).....		
23	Total Per Balance Sheet	29,771.28	

DEPRECIATION FUND ACCOUNT (Account 126)		
Line No.	(a)	Amount (b)
24	DEBITS	
25	Balance of account at beginning of year	1,184,241.99
26	Income during year from balance on deposit	17,020.79
27	Amount transferred from income	231,346.92
28	Trans from bond fund	
29	TOTAL	1,432,609.70
30	CREDITS	
31	Amount expended for construction purposes (Sec. 57,C.164 of G.L.)	128,326.95
32	Amounts expended for renewals	
33	Amounts transferred for rate stabilization	
34		
35		
36		
37		
38		
39	Balance on hand at end of year	1,304,282.75
40	TOTAL	1,432,609.70

MISCELLANEOUS NONOPERATING INCOME (Account 421)		
Line NO.	Item (a)	Amount (b)
1		
2		
3		
4		
5		
6	TOTAL	0.00
OTHER INCOME DEDUCTIONS (Account 426)		
Line No.	Item (a)	Amount (b)
7		
8		
9		
10		
11		
12		
13		
14	TOTAL	
MISCELLANEOUS CREDITS TO SURPLUS (Account 434)		
Line No.	Item (a)	Amount (b)
15	MMWEC prior year adjustment	(1,773.21)
16		
17		
18		
19		
20		
21		
22		
23	TOTAL	(1,773.21)
MISCELLANEOUS DEBITS TO SURPLUS (Account 435)		
Line No.	Item (a)	Amount (b)
24		
25	In Lieu Of Tax Payment	49,458.25
26		
27		
28		
29		
30		
31		
32	TOTAL	49,458.25
APPROPRIATIONS OF SURPLUS (Account 436)		
Line No.	Item (a)	Amount (b)
33		
34		
35		
36		
37		
38		
39		
40	TOTAL	0.00

Annual Report Town of Georgetown, Maine, 2014

MUNICIPAL REVENUES (Account 482,444)

(K.W.H. Sold under the provision of Chapter 269, Acts of 1927)

Line NO.	Acc't No.	Gas Schedule	Cubic Feet	Revenue Received	Average Revenue Per M.C.F. (\$0.0000)
		(a)	(b)	(c)	(d)
1					
2					
3					
4					
		Electric Schedule	K.W.H.	Revenue Received	Average Revenue Per K.W.H. (Cents) (0.0000)
		(a)	(b)	(c)	(d)
5	445	Municipal: (Other Than Street Lighting)	2,382,700	390,719.15	0.1640
6					
7					
8					
9					
10					
11					
12			2,382,700	390,719.15	0.1640
13		Street Lighting:	365,748	47,356.50	0.1295
14					
15					
16					
17					
18			365,748	47,356.50	0.1295
19			2,748,448	438,075.65	0.1594

PURCHASED POWER (Account 555)

Line No.	Names of Utilities from Which Electric Energy is Purchased		K.W.H	Amount	Cost per K.W.H. (cents) (0.0000)
	(a)		(c)	(d)	(e)
20					#DIV/0!
21	NEW YORK POWER AUTHORITY		2,803,197	30,870.39	0.0110
22	MASS MUNICIPAL WHOLE ELECTRIC		11,474,028	1,477,777.83	0.1288
23	ISO INTERCHANGE		13,646,978	593,018.11	0.0435
24	WISCONSIN POWER / INTEGRYS		24,344,000	1,891,741.16	0.0777
25					
26					
27					
28					
29			52,268,203	3,993,407.49	0.0764

SALES FOR RESALE (Account 447)

Line No.	Names of Utilities from Which Electric Energy is Sold		K.W.H.	Amount	Revenue per K.W.H. (0.0000)
	(a)	(b)	(c)	(d)	(e)
30					
31					
32					
33					
34					
35					
36					
39			0	0.00	

Annual Report of the TOWN OF GEORGETOWN MUNICIPAL LIGHT DEPARTMENT

ELECTRIC OPERATING REVENUE (Account 400)										
Line no		Last Year Revenue	Current Year Revenue	Increase (Decrease)	Last Year K.W.H.	Current Year K.W.H	Increase (Decrease)	# CUSTOM Last Year	# CUSTOM This Yr.	Incl/ (Dec)
1	SALES OF ELECTRICITY									
2	440 Residential sales	4,646,718.71	4,926,759.50	280,040.79	30,124,029	29,699,914	(424,115)	3028	3046	18
3	442 Commercial and Industrial									
4	Small	658,496.16	895,483.51	236,987.35	3,454,735	3,471,008	16,273	285	316	31
5	Large	2,026,228.62	1,787,849.93	(238,378.69)	12,967,213	11,455,131	(1,512,082)	42	40	(2)
6	444 Municipal Sales and Street Lighting	421,100.45	438,075.65	16,975.20	2,804,700	2,748,448	(56,252)	29	33	4
7	445 Other Sales: Private Area Lighting	20,662.50	20,550.00	(112.50)	107,568	80,280	(27,288)	35	29	(6)
8	446 Sales to Railroads and Railways									
9	448 Provision for Rate Refund									
10	449 Discounts Miscellaneous Sales	(230,174.73)	(223,397.27)	6,777.46						
11	Total Sales to Ultimate Consumers	7,543,031.71	7,845,321.32	302,289.61	49,458,245	47,454,781	(2,003,464)	3,419	3,464	45
12	447 Sales for Resale									
13	Total Sales of Electricity	7,543,031.71	7,845,321.32	302,289.61	49,458,245	47,454,781	(2,003,464)	3,419	3,464	45
14	OTHER OPERATING REVENUES									
15	450 Interest Charges			0.00						
16	451 Miscellaneous Service Revenues			0.00						
17	453 Sales of Water and Water Power									
18	454 Rent from Electric Property	6,273.00	6,273.00	0.00						
19	455 Interdepartmental Rents									
20	456 Other Electric Revenues	6,074.86	24,434.37	18,359.51						
21										
22										
23										
24										
25	Total Other Revenues	12,347.86	30,707.37	18,359.51						
26	Total Electric Operating Revenue	7,555,379.57	7,876,028.69	320,649.12						

Includes revenues for application of purchase Power adj. Charges \$3,848,265.60

Total KWH to which applied..... 47,008,501

SALES OF ELECTRICITY TO ULTIMATE CONSUMERS							
Report by account number the K.W.H. sold, the amount derived and the number of customers under each filed schedule or contract. Municipal sales, contract sales and unbilled sales may be reported separately in total.							
Line No.	Account No.	Schedule (a)	K.W.H. (b)	Revenue (c)	Average Revenue per K.W.H. (cents) (0.0000) (d)	Number of Customers (per Bills rendered)	
						July 31 (e)	December 31 (f)
1	440	Residential	29,699,914	4,926,759.50	0.1659	3,047	3,046
2							
3	442	Small General Service	3,471,008	895,483.51	0.2580	310	316
4							
5	442.1	Large General Service	11,455,131	1,787,849.93	0.1561	40	40
6							
7	444	Municipal	2,382,700	390,719.15	0.1640	29	33
8							
9	444.1	St Lights Municipal	365,748	47,356.50	0.1295	1	1
10							
11	445	Private Lighting	80,280	20,550.00	0.2560	29	29
12							
13	449	Discounts Taken		(\$223,397.27)			
14							
15							
16							
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21							
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41							
42							
43							
44							
45							
46							
47							
48	TOTAL SALES TO ULTIMATE						
49	CONSUMERS (page 37 Line 11)		47,454,781	7,845,321.32	0.1653	3,456	3,465

ELECTRIC OPERATION AND MAINTENANCE EXPENSES			
Line No.	Account (a)	Amount for Year (b)	Increase or (Decrease) from Preceding Year (c)
1	POWER PRODUCTION EXPENSES		
2	STEAM POWER GENERATION		
3	Operation		
4	500 Operation supervision and engineering		
5	501 Fuel		
6	502 Steam expense		
7	503 Steam from other sources		
8	504 Steam transferred-cr		
9	505 Electric expenses		
10	506 Miscellaneous steam power expense		
11	507 Rents		
12	Total operation	0.00	0.00
13	Maintenance:		
14	510 Maintenance supervision and engineering		
15	511 Maintenance of structures		
16	512 Maintenance of boiler plant		
17	513 Maintenance of electric plant		
18	514 Maintenance of miscellaneous steam plant		
19	Maintenance Total maintenance	0.00	0.00
20	Total power production expenses-steam power	0.00	0.00
21	NUCLEAR POWER GENERATION		
22	Operation:		
23	517 Operation supervision and engineering		
24	518 Fuel		
25	519 Coolants and water		
26	520 Steam expenses		
27	521 Steam from other sources		
28	522 Steam transferred-Cr		
29	523 Electric expenses		
30	524 Miscellaneous nuclear power expenses		
31	525 Rents		
32	Total Operation	0.00	0.00
33	Operation Maintenance:		
34	528 Maintenance supervision and engineering		
35	529 Maintenance of structures	0.00	0.00
36	530 Maintenance of reactor plant equipment		
37	531 Maintenance of electric plant		
38	532 Maintenance of miscellaneous nuclear plant		
39	Total maintenance	0.00	0.00
40	Total power production expenses-nuclear power	0.00	0.00
41	HYDRAULIC POWER GENERATION		
42	Operation:		
43	535 Operation supervision and engineering		
44	536 Water for power		
45	537 Hydraulic expenses		
46	538 Electric expenses		
47	539 Miscellaneous hydraulic power generation expenses		
48	540 Rents		
49	Total operation	0.00	0.00

ELECTRIC OPERATION AND MAINTENANCE EXPENSES - Continued			
Line No.	Account (a)	Amount for Year (b)	Increase or (Decrease) from Preceding Year (c)
1	HYDRAULIC POWER GENERATION - Continued		
2	Maintenance:		
3	541 Maintenance Supervision and engineering		
4	542 Maintenance of structures		
5	543 Maintenance of reservoirs, dams and waterways		
6	544 Maintenance of electric plant		
7	545 Maintenance of miscellaneous hydraulic plant		
8	Total maintenance		
9	Total power production expenses - hydraulic power		
10	OTHER POWER GENERATION		
11	Operation		
12	546 Operation supervision and engineering		
13	547 Fuel		
14	548 Generation Expenses		
15	549 Miscellaneous other power generation expense		
16	550 Rents		
17	Total Operation		
18	Maintenance:		
19	551 Maintenance supervision and engineering		
20	552 Maintenance of Structures		
21	553 Maintenance of generating and electric plant		
22	554 Maintenance of miscellaneous other power generation plant		
23	Total Maintenance		
24	Total power production expenses - other power		
25	OTHER POWER SUPPLY EXPENSES		
26	555 Purchased power	3,977,744.99	(1,224,357.43)
27	556 System control and load dispatching		
28	557 Other expenses	84,477.36	(36,258.01)
29	Total other power supply expenses	4,062,222.35	(1,260,615.44)
30	Total power production expenses		0.00
31	TRANSMISSION EXPENSES		
32	Operation:		
33	560 Operation supervision and engineering		
34	561 Load dispatching		
35	562 Station expenses		
36	563 Overhead line expenses		
37	564 Underground line expenses		
38	565 Transmission of electricity by others	1,481,735.60	254,323.58
39	566 Miscellaneous transmission expenses		
40	567 Rents		
41	Total Operation	1,481,735.60	254,323.58
42	Maintenance:		
43	568 Maintenance supervision and engineering		
44	569 Maintenance of structures		
45	570 Maintenance of station equipment		
46	571 Maintenance of overhead lines		
47	572 Maintenance of underground lines		
48	573 Maintenance of miscellaneous transmission plant		
49	Total maintenance	0.00	0.00
50	Total transmission expenses	1,481,735.60	254,323.58

ELECTRIC OPERATION AND MAINTENANCE EXPENSES - Continued			
Line No.	Account (a)	Amount for Year (b)	Increase or (Decrease) from Preceding Year (c)
1	DISTRIBUTION EXPENSES		
2	Operation:		
3	580 Operation supervision and engineering	1,753.62	174.85
4	581 Operations Labor	80,417.04	(33,904.72)
5	582 Station expenses	250.00	(558.18)
6	583 Overhead line expenses	0.00	0.00
7	584 Underground line expenses	0.00	0.00
8	585 Street lighting and signal system expenses	0.00	(695.10)
9	586 Meter expenses	2,412.07	(254.67)
10	587 Customer installations expenses	0.00	0.00
11	588 Miscellaneous distribution expenses	36,393.90	1,070.55
12	589 Rents		
13	Total operation	121,226.63	(34,167.27)
14	Maintenance:		
15	590 Maintenance supervision and engineering	204.04	(4,445.80)
16	591 Maintenance of structures	825.12	825.12
17	592 Maintenance of station equipment	0.00	(4,613.15)
18	593 Maintenance of overhead lines	315,307.84	34,093.52
19	594 Maintenance of underground lines	11,363.44	3,037.97
20	595 Maintenance of line transformers	0.00	(980.00)
21	596 Maintenance of street lighting and signal systems	3,200.56	(382.90)
22	597 Maintenance of meters	1,191.94	(4,508.97)
23	598 Maintenance of miscellaneous distribution plant	1,032.17	(2,476.97)
24	Total maintenance	333,125.11	20,548.82
25	Total distribution expenses	454,351.74	(13,618.45)
26	CUSTOMER ACCOUNTS EXPENSES		
27	Operation:		
28	901 Supervision	0.00	0.00
29	902 Meter reading expenses	15,465.40	(19,352.64)
30	903 Customer records and collection expenses	122,860.43	17,520.81
31	904 Uncollectable accounts		0.00
32	905 Miscellaneous customer accounts expenses		
33	Total customer accounts expenses	138,325.83	(1,831.83)
34	SALES EXPENSES		
35	Operation:		
36	911 Supervision		
37	912 Demonstrating and selling expenses	0.00	0.00
38	913 Advertising expenses	1,180.20	1,180.20
39	916 Miscellaneous sales expenses	3,496.28	
40	Total sales expenses	4,676.48	4,676.48
41	ADMINISTRATIVE AND GENERAL		
42	Operation:		
43	920 Administrative and general salaries	114,988.07	(1,221.20)
44	921 Office supplies and expenses	61,699.81	555.18
45	922 Administrative expenses transferred - Cr		
46	923 Outside services employed	53,416.60	13,264.99
47	924 Property insurance	24,126.00	(891.48)
48	925 Injuries and damages	0.00	0.00
49	926 Employee pensions and benefits	268,727.82	(5,764.08)
50	928 Regulatory commission expenses	1,529.44	1,529.44
51	929 Duplicate charges - Cr		
52	930 Miscellaneous general expenses	2,964.13	1,663.88
53	931 Rents		0.00
54	Total operation	527,471.87	9,136.73

ELECTRIC OPERATION AND MAINTENANCE EXPENSES - Continued			
Line No.	Account (a)	Amount for Year (b)	Increase or (Decrease) from Preceding Year (c)
1	ADMINISTRATIVE EXPENSES		
2	Maintenance:		
3	932 Maintenance of general plant	2,714.08	1,730.51
3	933 Transporation Expenses	33,408.98	(9,829.44)
4	Total administrative and general expenses	563,594.93	1,037.80
5	Total Electric Operation and Maintenance Expenses	6,704,906.93	(85,939.58)

SUMMARY OF ELECTRIC OPERATION AND MAINTENANCE EXPENSES				
Line No.	Functional Classification (a)	Operation (b)	Maintenance (c)	Total (d)
6	Power Production Expenses			
7	Electric Generation			
8	Steam power			
9	Nuclear power			
10	Hydraulic power			
11	Other power			
12	Other power supply expenses	4,062,222.35		4,062,222.35
13	Total power production expenses	4,062,222.35		4,062,222.35
14	Transmission Expenses	1,481,735.60		1,481,735.60
15	Distribution Expenses	121,226.63	333,125.11	454,351.74
16	Customer Accounts Expenses	138,325.83		138,325.83
17	Sales Expenses	4,676.48		4,676.48
18	Administrative and General Expenses	527,471.87	36,123.06	563,594.93
19	Total Electric Operation and			
20	Maintenance Expenses	6,335,658.76	369,248.17	6,704,906.93
21	Ratio of operating expenses to operating revenues (carry out decimal two places, e.g.: 0.00% _ _ _ _ % Compute by dividing Revenues (acct 400) into the sum of Operation and Maintenance Expenses (Page 42, line 20 (d), Depreciation (Acct 403) and Amortization (Acct 407).....			88.07%
22	Total salaries and wages of electric department for year, including amounts charged to operating expenses, construction and other accounts.....			\$612,355.11
23	Total number of employees of electric department at end of year including administrative, operating, maintenance and other employees (including part time employees)			9

INCOME FROM MERCHANDISE, JOBBING, AND CONTRACT WORK (Account 415)					
Report by utility departments the revenue, costs, expenses, and net income from merchandising, jobbing, and contract work during year.					
Line No.	Item (a)	Electric Department (b)	Gas Department (c)	Other Utility Department (d)	Total (e)
1	Revenues:				
2	Merchandise sales, less discounts,				
3	allowances and returns				
4	Contract work	6,800.00			6,800.00
5	Commissions				
6	Other (list according to major classes)				
7					
8					
9					
10	Total Revenues	6,800.00			6,800.00
11					
12					
13	Costs and Expenses:				
14	Cost of sales (list according to major				
15	classes of cost)				
16					
17					0.00
18					0.00
19					
20					
21					
22					
23					
24					
25					
26	Sales Expenses				
27	Customer accounts expenses				
28	Administrative and general expenses				
29					
30					
31					
32					
33					
34					
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43					
44					
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47					
48					
49					
50	TOTAL COSTS AND EXPENSES	0.00			0.00
51	Net Profit (or loss)	6,800.00			6,800.00

Annual report of: GEORGETOWN MUNICIPAL LIGHT DEPT.

Year Ended December 31, 2009

SALES FOR RESALE (Account 447)

1. Report sales during year to other electric utilities and to cities or other public authorities for distribution to ultimate consumers.

2. Provide subheadings and classify sales as to (1) Associated Utilities, (2) Nonassociated Utilities, (3) Municipalities, (4) R.E.A. Cooperatives, and (5) Other Public Authorities. For each sale designate statistical classification in column (b), thus: firm power, FP; dump or surplus power, DP; other, G,

and place "x" in column (c) if sale involves export across a state line.

3. Report separately firm, dump, and other power sold to the same company. Describe the nature of any sales classified as Other Power, column (b).

4. If delivery is made at a substation indicate ownership in column (e), thus: respondent owned or leased, RS; customer owned or leased, CS.

Line No.	Sales to (a)	Statistical Classification (b)	Export Across State Line (c)	Point of Delivery (d)	Sub Station (e)	Kw or Kva of Demand		
						Contract Demand (f)	Avg mo Maximum Demand (g)	Annual Maximum Demand (h)
1		O	NONE					
2								
3								
4								
5								
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9								
10								
11								
12								
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15								
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42								

Annual Report of: GEORGETOWN MUNICIPAL LIGHT DEPT.

Year Ended December 31, 2009

SALES FOR RESALE (Account 447) - Continued

5. If a fixed number of kilowatts of maximum demand is specified in the power contract as a basis of billings to the customer this number should be shown in column (f). The number of kilowatts of maximum demand to be shown in column (g) and (h) should be actual based on monthly readings and should be furnished whether or not used in the determination of demand charges. Show in column (i) type of demand reading (instantaneous, 15, 30, or 60 minutes

integrated).

6. The number of kilowatt-hours sold should be the quantities shown by the bills rendered to the purchasers.

7. Explain any amount entered in column (n) such as fuel or other adjustments.

8. If a contract covers several points of delivery and small amounts of electric energy are delivered at each point, such sales may be grouped.

Type of Demand Reading (f)	Voltage at Which Delivered (g)	Revenue (Omit Cents)					Revenue per kWh (CENTS) (0.0000) (p)	Line No.
		Kilowatt-Hours (k)	Capacity Charges (l)	Energy Charges (m)	Other Charges (n)	Total (o)		
		0		0.00		0.00	#DIV/0!	1
								2
								3
								4
								5
								6
								7
								8
								9
								10
								11
								12
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								38
								39
								40
								41
	TOTALS:	0		0.00		0.00		42

Annual report of:

GEORGETOWN MUNICIPAL LIGHT DEPT.

Year ending December 31, 2009

**PURCHASED POWER (Account 555)
(EXCEPT INTERCHANGE POWER)**

1. Report power purchased for resale during the year. Exclude from this schedule and report on page 56 particulars concerning interchange power transactions during the year.

2. Provide subheadings and classify purchases as to (1) Associated Utilities, (2) Nonassociated Utilities, (3) Associated Nonutilities, (4) Other Nonutilities, (5) Municipalities, (6) R.E.A Cooperatives, and (7) Other Public

Authorities. For each purchase designate statistical classification in column (b), thus: firm power, FP; dump or surplus power, DP; other, O, and place an "x" in column (c) if purchase involves import across a state line.

3. Report separately firm, dump, and other power purchased from the same company. Describe the nature of any purchases classified as Other Power, column (b).

Line No.	Purchased From MMWEC (a)	Statistical Classification (b)	Across State Line (c)	Point of Receipt (d)	Sub Station (e)	Kw or Kva of Demand		
						Contract Demand (f)	Avg. mo. Maximum Demand (g)	Annual Maximum Demand (h)
1								
2	NEW YORK POWER AUTHORITY	FP	X	TOWN LINE		655		
3	STONYBROOK PEAKING	O		TOWN LINE		1724		
4	STONYBROOK INTER.	O		TOWN LINE		2523		
5	NUCLEAR MIX 1 SEABROOK	O		TOWN LINE		12		
6	NUCLEAR MIX 1 MILSTONE	O	X	TOWN LINE		126		
7	NUCLEAR PROJECT 3 MILSTONE	O	X	TOWN LINE		111		
8	NUCLEAR PROJECT 4 SEABROOK	O	X	TOWN LINE		358		
9	NUCLEAR PROJECT 5 SEABROOK	O	X	TOWN LINE		44		
10	PROJECT 6 SEABROOK	O		TOWN LINE		685		
11	WISCONSIN POWER/ Integrlys	O	X	TOWN LINE				
12								
13								
14	MASS MUNICIPAL WHOLESALE							
15								
16								
17								
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29								
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31								
32								
33								
34								
35								

PURCHASED POWER (Account 555)
(EXCEPT INTERCHANGE POWER)

4. If receipt of power is at a substation indicate ownership in column (e), thus: respondent owned or leased, RS; seller owned or leased, SS.

5. If a fixed number of kilowatts of maximum demand is specified in the power contract as a basis of billing, this number should be shown in column (f). The number of kilowatts of maximum demand to be shown in columns (g) and (h) should be actual based on monthly readings and

should be furnished whether or not used in the determination of demand charges. Show in column (i) type of demand reading (instantaneous, 15, 30, or 60 minutes integrated).

6. The number of kilowatt hours purchased should be the quantities shown by the power bills.

7. Explain any amount entered in column (n) such as fuel or other adjustments.

Line No.	Type of Demand Reading (i)	Voltage at Which Delivered (j)	Cost of Energy (Omit Cents)					KWH (CENTS) (0.0000) (p)	Line No.
			Kilowatt Hours (k)	Capacity Charges (l)	Energy Charges (m)	Other Charges (n) **	Total (o)		
1	60 MINUTES						0.00	#DIV/0!	1
2	60 MINUTES		2,803,197	15,145.68	13,791.04	1,933.67	30,870.39	\$0.0110	2
3	60 MINUTES		22,003	63,992.15	4,094.58		68,086.73	\$3.0944	3
4	60 MINUTES		856,885	153,709.98	55,525.35		209,235.33	\$0.2442	4
5	60 MINUTES		99,823	14,137.52	686.27		14,823.79	\$0.1485	5
6	60 MINUTES		1,161,680	110,228.98	5,364.71		115,593.69	\$0.0995	6
7	60 MINUTES		1,005,557	83,075.79	4,668.45		87,744.24	\$0.0873	7
8	60 MINUTES		2,742,787	258,312.70	18,827.03		277,139.73	\$0.1010	8
9	60 MINUTES		337,455	35,133.75	2,319.31		37,453.06	\$0.1110	9
10	60 MINUTES		5,247,838	629,603.88	36,104.20		665,708.08	\$0.1269	10
11	60 MINUTES		24,344,000		1,891,741.16		1,891,741.16	\$0.0777	11
12									12
13									13
14							(13,669.32)		14
15									15
16									16
17									17
18									18
19									19
20									20
21									21
22									22
23									23
24									24
25									25
26									26
27									27
28									28
29									29
30									30
31									31
32									32
33									33
34									34
35		TOTALS:	38,621,225	1,363,340.43	2,033,122.10	1,933.67	3,384,726.88		35

1. Report below the kilowatt-hours received and delivered during the year and the net charge or credit under interchange power agreements.
2. Provide subheadings and classify interchanges as to (1) Associated Utilities, (2) Nonassociated Utilities, (3) Associated Nonutilities, (4) Other Non-utilities, (5) Municipalities, (6) R.E.A. Cooperatives, and (7) Other Public Authorities. For each interchange across a state line place an "x" in column (b).
3. Particulars of settlements for interchange power

shall be furnished in Part B, Details of Settlement for Interchange Power. If settlement for any transaction also includes credit or debit amounts other than for increment generation expenses, show such other component amounts separately, in addition to debit or credit for increment generation expenses, and give a brief explanation of the factors and principles under which such other component amounts were determined. If such settlement represents the net of debits and credits under an interconnection, power pooling,

coordination, or other such arrangement, submit a copy of the annual summary of transactions and billings among the parties to the agreement. If the amount of settlement reported in this schedule for any transaction does not represent all of the charges and credits covered by the agreement, furnish in a footnote a description of the other debits and credits and state the amounts and accounts in which such other amounts are included for the year.

A. Summary of Interchange According to Companies and Points of Interchange

Line No.	Name of Company (a)	Interchange Across State Lines (b)	Point of Interchange (c)	Voltage at which Interchanged (d)	Kilowatt-hours		Net Difference (g)	Amount of Settlement (h)
					Received (e)	Delivered (f)		
1	ISO				13,646,978		13,646,978	593,018.11
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13								
14								
15	TOTALS				13,646,978	0	13,646,978	593,018.11

B. Details of Settlement for Interchange Power

Line No.	Name of Company (i)	Explanation (j)	Amount (k)
16	ISO	INTERCHANGE EXPENSE	593,018.11
17			
18			
19			
20			
21			
22			
23			
24	TOTAL		593,018.11

ELECTRIC ENERGY ACCOUNT

Report below the information called for concerning the disposition of electric energy generated purchased and interchanged during the year.

LINE	Item	KWH
1	SOURCES OF ENERGY	
2	Generation (excluding station use):	
3	Steam.....	
4	Nuclear.....	
5	Hydro.....	
6	Other.....	
7	Total generation.....	
8	Purchases.....	38,617,659
9	In (gross).....	13,646,978
10	Interchanges..... Out (gross).....	
11	Net (kwh).....	13,646,978
12	Received.....	
13	Transmission for/by others (wheeling)..... Delivered.....	
14	Net (kwh).....	
15	TOTAL	52,264,637
16	DISPOSITION OF ENERGY	
17	Sales to ultimate consumers (including interdepartmental sales).....	47,454,781
18	Sales for resale.....	
19	Energy furnished without charge.....	
20	Energy used by the company (excluding station use):	97,000
21	Electric department only.....	
22	Energy losses:	
23	Transmission and conversion losses.....	3,566
24	Distribution losses.....	4,709,290
25	Unaccounted for losses.....	
26	Total energy losses.....	4,712,856
27	Energy losses as percent of total on line 9.0173%	
28	TOTAL	52,264,637

MONTHLY PEAKS AND OUTPUT

Line No.	Month (a)	Monthly Peak				Monthly Output (kwh)
		Kilowatts (b)	Day of Week (c)	Day of Month (d)	Type of Reading (f)	
29	January	10,295	WED	28	60 Min.	4,993,701
30	February	9,050	THUR	5	60 Min.	4,136,026
31	March	9,040	MON	2	60 Min.	4,367,791
32	April	7,786	TUE	28	60 Min.	3,849,481
33	May	8,159	THUR	21	60 Min.	3,870,337
34	June	7,982	FRI	26	60 Min.	4,024,364
35	July	10,489	THUR	30	60 Min.	4,657,306
36	August	11,912	MON	19	60 Min.	5,291,654
37	September	8,001	WED	23	60 Min.	3,967,644
38	October	7,978	WED	28	60 Min.	4,092,438
39	November	8,569	WED	30	60 Min.	4,061,389
40	December	10,081	MON	17	60 Min.	4,952,506
41	TOTAL					52,264,637

2008

1-Feb	4 wire Com.	160	\$ 190.00	\$30,400.00
29-Jan	3 wire Res	140	\$ 47.00	\$ 6,580.00
18-Dec	3 wire Res	120	\$ 47.00	\$ 5,640.00
18-Dec	3 wire Res	140	\$ 47.00	\$ 6,580.00
				\$49,200.00

2008

30-Oct	3 wire Res	40	\$ 47.00	\$ 1,880.00
17-Oct	3 wire Res	120	\$ 47.00	\$ 5,640.00
22-Oct	3 wire Res	120	\$ 47.00	\$ 5,640.00
1-Oct	3 wire Res	120	\$ 47.00	\$ 5,640.00
9-Sep	3 wire Res	48	\$ 47.00	\$ 2,256.00
5-Aug	3 wire Res	120	\$ 47.00	\$ 5,640.00
2-Jul	3 wire Res	120	\$ 47.00	\$ 5,640.00
3-Jun	3 wire Res	120	\$ 47.00	\$ 5,640.00
7-May	3 wire Res	240	\$ 54.50	\$13,080.00 ok
1-Apr	3 wire Res	120	\$ 47.00	\$ 5,640.00
22-Apr	3 wire Res	120	\$ 47.00	\$ 5,640.00
13-Mar	3 wire Res	120	\$ 47.00	\$ 5,640.00
20-Feb	3 wire Res	96	\$ 47.00	\$ 4,512.00
24-Jan	3 wire Res	96	\$ 47.00	\$ 4,512.00
				\$77,000.00

2007

12-Dec	3 wire Res	96	\$ 47.00	\$ 4,512.00
28-Nov	3 wire Res	156	\$ 47.00	\$ 7,332.00
14-Nov	3 wire Res	96	\$ 47.00	\$ 4,512.00
30-Oct	3 wire Res	48	\$ 47.00	\$ 2,256.00
17-Oct	3 wire Res	96	\$ 47.00	\$ 4,512.00
15-Oct	3 wire Res	96	\$ 47.00	\$ 4,512.00
4-Oct	3 wire Res	2	\$ 95.00	\$ 190.00 ok
28-Sep	3 wire Res	96	\$ 47.00	\$ 4,512.00
1-Aug	3 wire Res	192	\$ 47.00	\$ 9,024.00

2738

\$41,362.00

Annual Report Town of Georgetown Municipal Light Dept

YEAR ENDING December. 31, 2009

			Length Pole Miles		
			Wood Poles	Steel Towers	Total
1	Miles -Beginning of Year.....		50.090		50.090
2	Added During Year.....		0.500		0.500
3	Retired During Year.....				
4	Miles- End of Year...		50.590		50.590
5	Distribution System Characteristics- A.C. or D.C. phase, cycles and operating voltages for Light and Power				
6					
7					
8					
9					
10					
11					
12	3 Phase 4 Wire 13800/7900 Y 60 H/2 ac to				
13	3 Phase 4 Wire 2400/4160 Y 60 H/2 ac to				
14	120/240 1 Phase 3 Wire				
15	240/480 3 Phase 3 Wire				
16	120/240 3 Phase 4 Wire				
17	277/480 3 Phase 4 Wire				
Electric Distribution Services, Meters and Line Transformers					
Line No.	item	Electric Services	Number of Watt-hour Meters	Line Transformers	
				Number	Total Capacity (kva)
16	Number at beginning of year.....	3,242	3,342	722	34,235.0
17	Additions during year.....				
18	Purchased.....		2,738	52	2,362.0
19	Installed.....			25	1,562.0
20	Associated with utility plant acquired.....				
21	Total additions.....	0	2,738	3	1,562.0
22	Reductions during year.....				
23	Retirements.....		3,034	36	940.0
24	Associated with utility plant sold				
25	Total reductions...	0	0	36	940.0
26	Number at end of Year.....	3,242	6,080	689	34,857.0
27	In stock.....		189	35	3,400.0
28	Locked meters on customers' premises.....				
29	Inactive transformers on system..				
30	In customers' use.....		3393	711	34,857.0
31	In company's use.....		7	0	0.0
32	Number at End of Year.....		3398	746	38,257.0

CONDUIT, UNDERGROUND CABLE AND SUBMARINE CABLE -(Distrubution System)						
Report below the information called for concerning conduit, underground cable, and submarine cable at end of year						
Line No.	Designation of Underground Distribution System (a)	Miles of Conduit Bank (ALL SIZES AND TYPES) (b)	Underground Cable		Submarine Cable	
			Miles* (b)	Operating voltage (d)	Feet* (e)	Operating Voltage (f)
1	1/0 AL Primary Cable		7.76	15 kv		
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
TOTALS						

*Indicate number of conductor per cable

Annual Report of Town of Georgetown Municipal Light Dept.

Year Ended December 31, 2009

STREET LAMPS CONNECTED TO SYSTEM

Line No.	City or Town (a)	TYPE					
		Total (b)	Metal Halide		Fluorescent		High Press Sodium
			Municipal (c)	Other (d)	Municipal (e)	Other (f)	Municipal (g) Other (h)
1	Georgetown						
2	70 Watt	847					847
3	50 Watt	97	97				
4	100 Watt	24	24				
5	150 Watt	22	22				
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							
TOTALS		1070	190				952

Annual Report of the Town of Georgetown Municipal Light Dept.

Year Ended December 31, 2009

THIS RETURN IS SIGNED UNDER PENALTIES OF PERJURY

Wayne Snow	Manager of Electric Light
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Peter D. Dion	Light Board Member
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Scott Edward	Light Board Member
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John Smolinsky	Light Board Member
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Georgetown Police Department
Annual Report 2010

July 1st 2009 to June 30th 2010

Achievements

The Georgetown Police Department received an "Award of Excellence" for the third year in a row from the Massachusetts Department of Public Safety, 2009 for our traffic safety programs. The Town of Georgetown was named one of the top ten safest communities in Massachusetts according to Neighborhood Scout web page. The Georgetown Police Department is in our third year of being a fully Accredited Police Department. Accredited by the Massachusetts Police Accreditation Commission, in 2008 we are in the process of maintaining our standards so that we will be Re-Accredited in 2011.

The Georgetown Police Department Honor Guard appeared and led the Memorial Day Parade and the Veterans Day Parade and continues to be a source of pride for the entire department. We implemented a new Computer Assisted Dispatch System, which has allowed us to come into the 21st Century. Our Officers can now be dispatched over the computer terminals in their units and write reports in the field that in the past required they come into the police station. This increased the time officers are out in the field. We received a donation of a 2004 Chevrolet Trail Blazer from the Mass State Police at no cost to the community. We received through Homeland Security an Electronic Sign Board that can be used during emergencies or community events again at no cost to the tax payers of Georgetown. Our community policing efforts included our annual Baseball Clinic run at no cost to the community during July 2009. 141 children attended this great event. Officer Derek Jones and Master Patrol Officer Scott Hatch won awards from Mothers against Drunk Drivers during May 2010 for their efforts to curb drunk driving in Georgetown.

Calls for Service

All Categories

The Georgetown Police Department operates a fully Certified 911 Communication Center. Georgetown Officers responded to 141 accidental or abandoned 911 calls. Each call must have an officer response. Officers responded to 457 calls for medical emergencies, each officer is trained as a first responder and carry medical bags and defibrillators. We handled 3 unattended deaths during this period. We responded to 102 parking complaints, assisted 119 disabled motorists, checked on 189 motor vehicles for various reasons. Our Officers responded to 354 house/business activated alarms. We responded to 252 animal complaints, we assisted other police departments 162 times. We responded to 128 disturbances. Our Officers responded to 40 calls of Domestic Violence and made arrested 12 people for Domestic Assault and Battery. We served 45 Restraining Orders. We received reports of 19 home burglaries and 7 B&E into motor vehicles. Our officers performed 2,420 building security checks. We assisted the public with 18 finger printings for various reason and we issued 67 License to carry FID cards. We took 55 reports of found property and 27 reports of lost property. We responded to 32 reports of vandalism. We received calls for solicitors in Georgetown 160 times. We took reports of 6 missing persons. Officers served 24 summonses for the state courts. We took 5 reports of identity fraud reports. Our officers filled out a total of 563 incident reports. We arrested 38 people on arrest warrants and made 44 arrests for minors in possession of alcohol.

Motor Vehicle Enforcement

During this period, there were 2,163 motor vehicle stops. Our officers arrested 56 offenders for Operating while Under the Influence, including one person for 5th offence OUI. Our officer made 67 arrests for unlicensed operation of a motor vehicle, 29 arrests for operating with a suspended license, and 20 arrests of uninsured operators. Our officers handled 102 parking complaints and 19 recreational motor vehicle complaints. We responded to 122 motor vehicle accidents with personal injury or property damage. Our officers conducted 189 motor vehicle checks, this represents broken down vehicles or suspicious vehicles reported by citizens in their neighborhoods, or just checking the welfare of operators for various reasons. There were a total of 2,569 citations, 1855 written warnings, and 567 verbal warnings served by officers of the Georgetown Police Department. This is part of a proactive motor vehicle enforcement program to reduce motor vehicle accidents and injuries to our residents and improve the quality of life in Georgetown for its residents and visitors. Our Officers set up 1,298 traffic enforcement sites which includes radar assignments special traffic enforcement and school traffic control in school zones. We worked with the State of Massachusetts on the Click it or Ticket programs and were able to put out extra officers to patrol on weekend for heighten safety and awareness

Investigations

The Georgetown Police Department Detective Division during this period are following up on residential and commercial burglaries that were reported, these investigations require a good deal of time to investigate and due to the fact our detectives also have to respond to routine calls due to manpower reductions it slows the process of these investigation they were also kept busy with the investigations of phone scams involving our senior citizens that are based out of this country and in some cases our citizens have been robbed of over one hundred thousand dollars. Our Detectives are working with Federal, State and international police departments to identity and bring to justice these scam artists. They are also responsible for the follow up investigation of all misdemeanors and felonies that are reported to GPD.

As you can see we continue to be very busy our officers have been working very hard to serve and protect the citizens of Georgetown we will continue in these efforts to ensure the Town of Georgetown has the finest police department in the commonwealth.

Chief James E. Mulligan
Georgetown Police Department

GEORGETOWN PLANNING BOARD

Year 2010 Report

ORGANIZATION:

Hugh Carter	Chairman
Harry LaCortiglia	Vice-Chairman
Tillie Evangelista	Clerk / Merrimack Valley Planning Commission Representative
Mr. Tim Howard	Board Member
Mr. Christopher Rich	Board Member

Nicholas Cracknell, AICP, Town Planner
Michele Kottcamp, Administrative Assistant

ZONING BY-LAW AMENDMENTS:

The following zoning amendments were adopted at the Nov. 16th Fall Town Meeting:

- **Modification to Official Town Map (ATM 10-28)**

The following zoning amendments were adopted at the May 3rd Annual Town Meeting:

- **Conformity with Use Schedule (ATM 10-24)**

The following budgetary or property-related items were approved at Town Meeting:

- **Transfer of Little's Hill Funds to Affordable Housing Trust (ATM 10-18)**
- **Acceptance of Easements off Railroad Ave. for Rail Trail Project (ATM 09-10)**
- **Citizen's Petition, Bailey Lane (ATM 10-25)**

The following zoning amendments are being considered for the next annual Town Meeting:

- **Active and Passive Recreational Fields**
- **Georgetown Square 40R Smart Growth Overlay District (revised)**
- **Non-Conformities**
- **Definitions**

BYLAW AMENDMENTS:

- Adoption of MGL 43D Expedited Permitting (January 2010)
 - Adoption of Development Review Guidebook (June 2010)

SUBDIVISION AMENDMENTS:

The following amendments were adopted by the Planning Board:

- Revisions to the Planning Board Fee Regulations
- Updated Sketches for Roadway, Curbing, and Utility Installation

- Updated Requirements for GIS mapping
- Clarifications in Design Standards for Sidewalks, Courts and Lanes

STREET ACCEPTANCES COMPLETED:

- Blueberry Lane (STM 09)
- Sage Road (ATM 10-23)
- Raymond Road (ATM 10-23)
- Pineneedle Lane (ATM 10-23)
- Sawmill Way (ATM 10-22)
- Bayberry Lane (ATM 10-22)
- Waldingfield Road (ATM 10-22)
- Rosemarie Lane (ATM 10-22)

STREET ACCEPTANCES PROPOSED FOR FY11:

- Village Lane
- Abbey Road
- Belleau Woods

APPROVAL NOT REQUIRED (ANR) PLANS:

The Planning Board approved the following ANR plans:

Location	# Lots	Action
16 Carlton Drive	1 lot	Approved plan
186 East Main Street	2 lots	Land Donation endorsed
Lot 77A Thurlow Street	2 lots	Approved plan

SITE PLAN APPROVALS:

Location	Use	Action
11 Martel Way	Industrial	Modification Approved
40-64 Central Street	Commercial	Modification Approved

SUBDIVISION APPROVALS:

During 2009-10, the Board reviewed the following application submittals:

Subdivision #	Project Name	# of Lots/ Units	Location	Status / Action
182	Parker River Landing (ISH)	51	North Street	Minor Modification to Plan -- Approved June, 2010
200	Railroad Ave.	4	Railroad Ave.	Review of Drainage Improvements
184	Whispering Pines	20	43 Warren Street	Minor Modification to Plan -- Approved May, 2009
194	Rock Pond Estates	5	Richardson Lane	Minor Modification to Plan -- Approved August, 2010
215	Stone Row Extension	3	Stone Row Lane	Minor Modification to Plan -- Approved April, 2010
217	Pondview Estates	7	100-102 Pond Street	Definitive Plan- Approved
206	Harmony Lane	3	119 Central St.	Extension Request -- Approved
220	Cronin Court	3	34 Thurlow Street	Minor Modification to OSRD Approved -- August, 2009
221	Lot 77B Thurlow Street	2	Thurlow Street	Definitive Plan -- Approved -- May, 2010

ACTIVE PROJECTS:

Subdivision #	Project Name	# of Lots/ Units	Location	Status / Action
166	Chaplin Hills	10	Chaplin Hills Rd	Legal Complaint filed against Bond Company
167	Little's Hill	45	Little's Hill Lane	Roadway Construction Completed June 30 th
184	Whispering Pines	20	Off of Warren St.	Roadway Construction Completed March 30 th
200	Railroad Avenue	4	Railroad Avenue	Review of Drainage Improvements
182	Parker River Landing	51	North Street	Drainage Mitigation Improvements
187	Harris Way	11	Harris Way	Affordable Housing Agreement Approved
194	Rock Pond Estates	5	Richardson Lane	Roadway Construction Modification
206	Harmony Lane	3	119 Central Street	Pre-Construction Conference Completed
215	Stone Row Extension	3	Stone Row Lane	Roadway Construction Substantially Complete
217	Pondview Estates	7	100 - 102 Pond Street	Certificate of Vote Approved March 24 th
221	Lot 77B Thurlow Street	2	Thurlow Street	Certificate of Vote approved on May 12 th

The Planning Board would like to thank Nicholas Cracknell, Town Planner and Michele Kottcamp, Administrative Assistant for their continued support during this past year.

Respectfully submitted,

Hugh Carter, 2015

Harry LaCortiglia, 2011

Tillie Evangelista, 2012

Timothy Howard , 2014

Chris Rich, 2013

TAX COLLECTOR'S REPORT JULY 1, 2009 THRU JUNE 30, 2010									
				Refunds			Tax Title	Re-dist.	
	Balance	Commitments	or audit adj.		Collections	Abatements	Defer/Adjust.	Adjustments	Balance
	7/1/09								6/30/10
1996 M.V. Excise	2,972.41					(2,972.41)			-
1997 M.V. Excise	2,834.07		49.17			(2,883.24)			-
1998 M.V. Excise	1,078.97					(1,078.97)			-
1999 M.V. Excise	2,385.86					(2,385.86)			-
2000 M.V. Excise	5,882.09				(238.44)	(5,643.65)			-
2001 M.V. Excise	3,206.64				(190.62)				3,016.02
2002 M.V. Excise	3,337.07				(91.25)				3,245.82
2003 M.V. Excise	4,511.19				(5.00)				4,506.19
2004 M.V. Excise	6,248.45				(5.00)				6,243.45
2005 M.V. Excise	8,917.21				(576.06)				8,341.15
2006 M.V. Excise	6,925.84	205.00	1,107.74		(1,471.60)	(1,029.58)			5,737.40
2007 M.V. Excise	11,191.77	136.25	1,407.57		(3,342.03)	(938.02)			8,455.54
2008 M.V. Excise	37,193.25	1,086.90	2,291.98		(29,469.36)	(1,856.86)			9,245.91
2009 M.V. Excise	100,980.37	170,556.40	9,527.51		(225,524.50)	(10,262.71)			45,277.07
2010 M.V. Excise	-	861,462.01	3,890.01		(789,462.24)	(8,916.18)			66,973.60
2009 Farm & Animal	-	323.98			(323.98)				-
1998 Pers. Prop	1,856.07								1,856.07
1999 Pers. Prop.	1,481.61								1,481.61
2000 Pers. Prop.	1,218.32								1,218.32
2001 Pers. Prop.	515.03								515.03
2002 Pers. Prop.	469.43								469.43
2003 Pers. Prop.	1,077.54								1,077.54
2004 Pers. Prop.	4,140.01								4,140.01
2005 Pers. Prop.	506.36				(12.58)				493.78
2006 Pers. Prop.	1,007.90								1,007.90
2007 Pers. Prop.	1,595.17				(10.51)				1,584.66
2008 Pers. Prop.	3,964.82				(190.76)				3,774.06
2009 Pers. Prop.	6,275.24		205.06		(1,275.79)				5,204.51
2010 Pers. Prop.	-	228,251.08	183.59		(218,022.57)	(197.68)			10,214.42
2000 Real Estate	(27.06)							27.06	-
2002 C P A Surcharge	59.48							(59.48)	-
2003 Real Estate	535.50								535.50
2003 C P A Surcharge	(109.02)							109.02	-
2005 Real Estate	(24.38)							24.38	-
2005 C P A Surcharge	(16.85)							16.85	-
2008 Real Estate	1,716.04		19,667.64		(1,716.04)	(19,667.64)			-
2009 Real Estate	134,331.26		24,599.72		(91,912.99)	(19,319.28)	(44,783.90)		2,914.81
2009 C P A Surcharge	2,338.57				(1,428.11)				910.46
2010 Real Estate	-	12,783,080.65	30,730.18		(12,555,638.14)	(42,750.20)	(110,607.77)	484.51	105,299.23
2010 C P A Surcharge	-	295,528.90	10.25		(291,459.47)	(1,753.92)	(2,724.34)	4,553.41	4,154.83
In Lieu of taxes	-	2,737.54			(2,737.54)				-
-	360,576.23	14,343,368.71	93,670.42		(14,215,104.58)	(121,656.20)	(158,116.01)	5,155.75	307,894.32

TOWN CLERKS OFFICE

ANNUAL TOWN REPORT FY 2010

To The Citizens of Georgetown

The Town Clerks Office had a very busy fiscal year. We took on some very cumbersome tasks from the State. Beginning last September, everyone employed by the Town and volunteering for the Town had to complete an ethics test. We were required to mail out and record every one and keep them on file for six years. This new task will be required every year.

There were also changes made to the Campaign Finance Reports which now requires the Town Clerk to take on added responsibilities.

We had 3 elections this fiscal year, 2 of them were unexpected due to the death of Senator Kennedy. Election results are as follows:

OFFICER AND CANDIDATES	Ward												Totals
	1	2	3	4	5	6	7	8	9	10	11	12	
MODERATOR (3 yrs)													
Benny B. Foss													744
White Tot													11
Blacks													231
TOTAL													986
SELECTMAN (3 yrs)													
Paul J. Higgins													669
Charles L. Dicks													898
White Tot													11
Blacks													8
TOTAL													986
TOWN CLERK (3 yrs)													
Steven M. McGee													804
White Tot													191
Blacks													986
TOTAL													986
ASSESSOR (3 yrs)													
Thomas J. O'Brien													715
White Tot													6
Blacks													133
TOTAL													986
HWY SURVEYOR (3 yrs)													
Peter J. O'Brien													807
White Tot													12
Blacks													167
TOTAL													986
SCHOOL COMM (3 yrs)													
Donna St. Ruffino													738
White Tot													12
Blacks													986
TOTAL													986
HIGH COMM (3 yrs)													
Scott E. Edwards													735
White Tot													3
Blacks													248
TOTAL													986
LIGHT COMM (3 yrs)													
John S. Sinalo													692
White Tot													3
Blacks													986
TOTAL													986
WATER COMM (3 yrs)													
Richard J. Bannister													700
White Tot													2
Blacks													986
TOTAL													986
PL TBO (5 yrs)													
Hugh Carter (200)													55
Steven Edwards (200)													28
White Tot													30
Blacks													986
TOTAL													986

TOWN OF GEORGETOWN
ANNUAL ELECTION REPORT
MAY 10, 2010

	PCT 1	PCT 2	TOTAL
MODERATOR			
Beverly A. Enos *	316	428	744
Write Ins	5	6	11
Blanks	110	121	231
TOTAL	431	555	986
SELECTMAN			
Philip J. Trapani *	292	377	669
Charles L. Dickson	133	165	298
Write Ins	0	11	11
Blanks	6	2	8
TOTAL	431	555	986
TOWN CLERK			
Janice M. McGrane*	353	451	804
Write Ins	0	1	1
Blanks	78	103	181
TOTAL	431	555	986
ASSESSOR			
Thomas J. Berube *	304	411	715
Write Ins	0	6	6
Blanks	127	138	265
TOTAL	431	555	986
HIGHWAY SURVEYOR			
Peter J. Durkee *	360	447	807
Write Ins	2	10	12
Blanks	69	98	167
TOTAL	431	555	986
SCHOOL COMMITTEE			
Anne SL Blythe *	329	409	738
Write Ins	0	2	2
Blanks	102	144	246
TOTAL	431	555	986

LIGHT COMMISSIONER

Scott E. Edwards*	327	408	735
Write Ins	1	2	3
Blanks	103	145	248
TOTAL	431	555	986

LIGHT COMMISSIONER (1 YEAR TO FILL AN UNEXPIRED TERM)

John Smolinsky*	301	391	692
Write Ins	0	3	3
Blanks	130	161	291
TOTAL	431	555	986

WATER COMMISSIONER

Reidar W. Bomengen *	303	397	700
Write Ins	1	2	3
Blanks	127	156	283
TOTAL	432	555	986

PLANNING BOARD

Hugh Carter (Write In) *	22	33	55
Steve Epstein (Write In)	7	15	22
Write Ins (All Others)	21	30	51
TOTAL	431	555	986

PEABODY LIBRARY TRUSTEE (VOTE FOR 2)

Susan L. Clohecy *	312	390	702
Thomas F. Falzarena*	280	336	616
Write Ins	10	7	17
Blanks	260	377	637
TOTAL	862	1110	1972

PEABODY LIBRARY TRUSTEE (2 YEARS TO FILL AN UNEXPIRED TERM)

Ron Chorzewski (Write In) *	32	18	50
Write Ins (All Others)	29	58	87
Blanks	370	479	849
TOTAL	431	555	986

GEORGETOWN HOUSING AUTHORITY

Frank M. Harper *	251	360	611
Kathleen L Lee Ogden	143	162	305
Write Ins	0	3	3
Blanks	431	555	986

- Denotes Winner

There are a total of 5878 registered voters. We had a 17% turnout

TOWN OF GEORGETOWN
SPECIAL STATE PRIMARY
DECEMBER 8, 2009
ELECTION RESULTS

The Special State Primary to replace Senator Ted Kennedy for Senator in Congress was held at the Penn Brook School on Elm Street. The polls were open from 7 AM to 8 PM.

1051 voters (18%) turned out. Total number of voters is 5812.

Asterisk (*) denotes winner

REPUBLICAN	PCT 1	PCT 2	TOTAL
Scott P. Brown *	160	135	295
Jack E. Robinson	12	22	34
Blanks	0	0	0
Write Ins	0	0	0
<u>TOTAL</u>	<u>172</u>	<u>157</u>	<u>329</u>

DEMOCRAT			
Michael E. Capuano	82	100	182
Martha Coakley*	176	174	350
Alan A. Khazei	50	56	106
Stephen G. Pagliuca	35	49	84
Blanks	0	0	0
Write Ins	0	0	0
<u>TOTAL</u>	<u>343</u>	<u>379</u>	<u>722</u>

LIBERTARIAN			
Blanks	0	0	0
Write Ins	0	0	0
<u>TOTAL</u>	<u>0</u>	<u>0</u>	<u>0</u>

SPECIAL STATE ELECTION TUESDAY JANUARY 19, 2010

The Special State Election was held at the Penn Brook School on Elm Street in the Gym. The polls were open from 7 AM to 8 PM. A total of 3575 voted which is a 61% turnout.

The following are the elections results:

	Pct 1	Pct 2	Total
Scott P. Brown	1224	1087	2311
Martha Coakley	627	612	1239
Joseph L. Kennedy	13	12	25
Write Ins.	0	0	0
TOTAL	1864	1711	3575

Our birth, death, marriage and dog reports are issued on a calendar year versus a fiscal year.

So far to date (January to July 2010) we have recorded 80 births, 33 deaths, 11 marriages and licensed 973 dogs.

We had a STM in November 2009 and the ATM in May of 2010. Minutes are as follows:

TOWN OF GEORGETOWN SPECIAL TOWN MEETING November 16, 2009

The Special Town Meeting was held at 7 PM on Monday November 16, 2009 at the Georgetown Middle High School in the auditorium.

The Moderator called the meeting to order at 7 PM and called for a recess as we did not yet have a quorum.

It is 7:09 PM and we now have our quorum of 100. The Moderator called the special town meeting back to order. A return of the warrant shows that it was properly served.

Phil Trapani, Chairman of the Board of Selectmen, led us in the pledge of allegiance.

The non-voting members of the audience were recognized by the Moderator.

The Moderator called for a motion to adopt a 5 minute speech limit. The motion was made by Evan O'Reilly and seconded by Phil Trapani.

ACTION: By a show of hands, this passed by a 2/3 vote.

ARTICLE 1: Adjustments to the Fiscal Year 2010 operating budget

To see if the Town will vote to amend the vote taken under Article 2 of the 2009 Annual Town Meeting warrant for the purpose of adjusting line items in the FY10 budget, and, as necessary, to raise and appropriate or transfer and appropriate from available funds a sum of money for the purpose of supplementing departmental expenses, or take any other action relative thereto. (STM10-01)

LINE ITEM	DEPARTMENTS	ORIGINAL APPROPRIATION	(+) INCREASE	(-) DECREASE	REVISED APPROPRIATIONS
11222	Town Administrator Staff	33,610	676		34,286
11351	Town Accountant	62,446	1,255		63,701
11412	Assessors Asst. Salary	59,000	1,194		60,194
11412	Assessors Asst. Salary - salary short		388		388
11454	Treasurer/Collector	62,446	1,255		63,701
11454	Treasurer/Collector - Stipend		1,000		1,000
11455	Assistant Collector	36,559	735		37,294
11456	Assistant Treasurer	42,506	854		43,360
11611	Town Clerk	33,135	666		33,801
11612	Town Clerk Staff	17,596	354		17,950
11712	Conservation Agent	37,162	747		37,909
11713	Conservation Staff	4,657	94		4,751
11752	Planning Board	46,764	940		47,704
11761	ZBA Clerk	9,472	190		9,662
12111	Police Salaries - Non-Union	121,690	2,446		124,136
12111	Police Salaries - Training		2,000		2,000
12211	Fire Wages	118,911	2,390		121,301
12213	Emerg. Response Allow	113,099	2,273		115,372
12115	Police School Crossing	0	3,500		3,500
12118	Police Operating - Training	83,747	2,000		85,747
12121	Police Reserves	44,248	889		45,137
12444	Sealer/Wgts/Meas (Stipend)	3,886	78		3,964
12922	Animal Control Expense	0	1,200		1,200
12951	Inspection Department	110,661	2,224		112,885
14211	Highway Surveyor	76,376	1,535		77,911
14212	Highway Secretary	12,714	256		12,970
14291	Tree Warden (Stipend)	4,446	90		4,536
14291	Tree Warden - Salary Short		44		44
14292	Tree Warden Expenses - wrong line	11,553		-44	11,509
15111	BOH	57,441	1,155		58,596
15411	COA	58,529	1,176		59,705
16111	Library	176,591	3,549		180,140
16311	Park & Rec	14,403	290		14,693
					0
					0
	Free Cash Impact			37,399	
	TOTAL	1,453,648	37,399	37,399	1,491,047

MOTION: Stephen Smith moved and it was seconded by Evan O'Reilly to amend the vote taken under Article 2 of the 2009 Annual Town Meeting warrant (the FY 10 Town budget) by revising various line items, as set forth in the chart contained in the warrant, and further to transfer from Free Cash the sum of \$37,399 for such purposes, and further to amend the vote taken under Article 4 of the 2009 Annual Town Meeting warrant (the FY10 Water Department budget) by reducing the amount appropriated by \$221,113 in order to correct a clerical error created by the inclusion of Water Department indirect operating costs in both the Town operating budget and Water Department budget.

Fin Com voted 4-2 in favor

DISCUSSION: None

Harry LaCortiglia called to move the question.

ACTION: By a show of hands, the motion carried by a majority.

ARTICLE 2: Appropriation of Free Cash for the Snow and Ice deficit FY 2009

To see if the Town will vote to raise and appropriate, or transfer and appropriate from available funds, including Free Cash, or any combination for the foregoing, the sum of \$56,045 to be applied to snow and ice deficit of a prior fiscal year (FY2009), or take any other action relative thereto. (STM10-02)

MOTION: C. David Surface moved and it was seconded by Evan O'Reilly to transfer from Free Cash the sum of \$56,045 to be applied to the snow and ice deficit incurred in Fiscal Year 2009.

Fin Com voted 5-0 in favor

DISCUSSION: None

ACTION: By a show of hands, the motion passed by a majority

ARTICLE 3: Highway Loader Lease

To see if the Town will vote to authorize the Town to enter into a lease or lease/purchase agreement, for a period up to ten years, of a 928HZ Loader for the Highway Department, or to purchase the same, and to raise and appropriate or transfer from available funds up to for this lease or purchase, or take any other action related thereto. (STM10-03)

MOTION: Peter Durkee moved and it was seconded by Evan O'Reilly to authorize the Town to enter into an agreement to either purchase, lease or lease/purchase a 928HZ Loader for the Highway Department for a period of up to ten years, and to transfer from available funds, up to Thirteen Thousand, Four

Hundred and Thirty Dollars (\$13, 430), with Twelve Thousand Dollars (\$12,000) from the Highway Department Budget line item #14231 Snow/Ice Control Expense, and One Thousand Four Hundred and Thirty Dollars (\$1,430) from line item #14215 Road Maintenance & Repairs.

Fin Com voted 5-0 in favor

DISCUSSION: None

ACTION: By a show of hands the motion passed by a majority

ARTICLE 4: Planning Board-Street Acceptance

To see if the Town will vote to accept as a public way the roadway known as "Blueberry Lane", as heretofore laid out by the Board of Selectmen and shown on a plan of land entitled "Street Acceptance Plan, Blueberry Lane in Georgetown, Massachusetts Prepared for Blueberry Lane Group LLP", dated October 19, 2009, on file with the Town Clerk, and to authorize the Board of Selectmen to acquire, on behalf of the Town, by purchase, gift, eminent domain or otherwise, rights sufficient to use said Blueberry Lane for all purposes for which public ways are used in the Town of Georgetown, or take any other action relative thereto. (STM10-05)

MOTION: Harry LaCortiglia moved and it was seconded by Evan O'Reilly to accept as a public way the roadway known as "Blueberry Lane-680 linear feet to end," as heretofore laid out by the Board of Selectmen and shown on a plan of land entitled "Street Acceptance Plan, Blueberry Lane in Georgetown, Massachusetts Prepared for Blueberry Lane Group LLP", dated October 19, 2009, on file with the Town Clerk, and to authorize the Board of Selectmen to acquire, on behalf of the Town, by purchase, gift, eminent domain or otherwise, rights sufficient to use said Blueberry Lane for all purposes for which public ways are used in the Town of Georgetown.

Fin Com voted 5-0 in favor

DISCUSSION: None

ACTION: By a show of hands the motion passed by a majority

ARTICLE 5: Water Department-Capital Improvements, Water Distribution System

To see if the Town will vote to appropriate from Water Department Enterprise Fund Retained Earnings, the sum of \$125,000 to be expended under the direction of the Board of Water Commissioners for the purchase of engineering services, materials and labor necessary for capital improvements to the water system of Georgetown, or take any other action relative thereto. (STM10-06)

MOTION: Reidar Bomengen moved and it was seconded by Evan O'Reilly to appropriate the sum of One Hundred and Twenty-five Thousand Dollars (\$125,000) from the Water Department Retained Earnings to be expended under the direction of the Board of Water Commissioners for the purchase of engineering services, materials and labor necessary for capital improvements to the water system of Georgetown.

FinCom voted 5-0 in favor

DISCUSSION: None

ACTION: By a show of hands the motion passed by a majority

ARTICLE 6: Water Department-Marshall Station Rehabilitation

To see if the Town will vote to appropriate from Water Department Enterprise Fund Retained Earnings, the sum of \$225,000 to be expended under the direction of the Board of Water Commissioners for the purchase of engineering services, materials and labor necessary to redevelop and upgrade the Well and associated equipment to improve power efficiency, water quality and to meet current DEP Regulations for Groundwater Sources, or take any other action relative thereto.
(STM10-07)

MOTION: Reidar Bomengen moved and it was seconded by Evan O'Reilly to appropriate the sum of Two Hundred and Twenty-five Thousand Dollars (\$225,000) from the Water Department Retained Earnings to be expended under the direction of the Board of Water Commissioners for the purchase of engineering services, materials and labor necessary for capital improvements to the Marshall Station of the Georgetown Water Department.

Fin Com voted 5-0 in favor

DISCUSSION: Steve Epstein asked for an explanation. Glenn Smith, Water Superintendent explained that this station has very low ph and it needs to be brought up to standards of the EPA.

ACTION: By a show of hands this motion passed by a majority.

ARTICLE 7: Boiler Replacement/Penn Brook School

To see if the Town will vote to raise, appropriate, or transfer and appropriate from available funds, including Free Cash, or any combination for the foregoing, the sum of One-Hundred Fifteen Thousand Dollars (\$115,000) for the removal of the inoperable boiler and the design, purchase, and installation of a replacement boiler heating system at the Penn Brook Elementary School, including the inspection and rebalancing of all unit ventilators and replacement of the current HVAC computer control system, or take any other action relative thereto. (STM10-09)

MOTION: Anne Donahue moved and it was seconded by Evan O'Reilly to transfer from Free Cash the sum of One Hundred and Fifteen Thousand Dollars (\$115,000) to be expended by the School Department for the purpose of the removal of the inoperable boiler and the design, purchase, and installation of a replacement boiler heating system at the Penn Brook Elementary School, including the inspection and rebalancing of all unit ventilators and replacement of the current HVAC computer control system.

Fin Com voted 5-0 in favor

DISCUSSION:None

ACTION: By a show of hands this motion passed by a majority.

ARTICLE 8: Acceptance of Easements off Railroad Ave. for Rail-Trail Project.

To see if the Town will vote to authorize the Board of Selectmen to accept, for active recreational purposes, a gift of land shown as:

- "Prop. Easement "A" Drainage Easement 4,772 S.F. +/-";
- "Prop. Easement "B" Drainage Easement and Access Easement to N.E. Power Only" 964 S.F. +/-"; and
- "N.E. Power Co. Easement, 5,045 S.F. +/-", as that area lies within "Lot 01";

on a plan entitled: "Definitive Subdivision plan of Land Located in Georgetown, Massachusetts, Owner & Applicant, Prism Realty, L.L.C., P.O. Box 42 Groveland, MA 01834", dated January 18, 2005, prepared by Professional Land Services, L.C., and recorded with the Southern Essex District Registry of Deeds in Plan Book 399, Plan 78, a copy of which is on file in the Planning Office, or take any other action relative thereto.
(STM10-10)

MOTION: Harry LaCortiglia moved and it was seconded by Evan O'Reilly to authorize the Board of Selectmen to accept, for active recreational purposes, a gift of land shown as:

- "Prop. Easement "A" Drainage Easement 4,772 S.F. +/-";
- "Prop. Easement "B" Drainage Easement and Access Easement to N.E. Power Only" 964 S.F. +/-"; and
- "N.E. Power Co. Easement, 5,045 S.F. +/-", as that area lies within "Lot 01";

on a plan entitled: "Definitive Subdivision plan of Land Located in Georgetown, Massachusetts, Owner & Applicant, Prism Realty, L.L.C., P.O. Box 42 Groveland, MA 01834", dated January 18, 2005, prepared by Professional Land Services, L.C., and recorded with the Southern Essex District Registry of Deeds in Plan Book 399, Plan 78.

Fin Com voted 5-0 in favor

DISCUSSION: None

ACTION: By a show of hands, the motion carried by a majority

MOTION: Harry LaCortiglia moved and it was seconded by Phil Trapani to adjourn tonight's special town meeting.

ACTION: By a voice vote, the motion passed by a majority.

The time is now 7:28 PM

**TOWN OF GEORGETOWN
Annual Town Meeting
May 3, 2010**

The Moderator opened the annual town meeting at 7 PM and immediately adjourned while we waited for a quorum to be present.

It is now 7:10 PM and we do have a quorum. The meeting is now called to order.

The return of the warrant shows that it was properly served.

Phil Trapani, Chairman of the Board of Selectmen led us in the Pledge of Allegiance.

The Moderator introduced all the non-voting members in the audience and the staff on stage.

This years unsung hero award was presented by Jim Lacey (last years hero) and Phil Trapani to George Comiskey.

The Moderator at this time will accept a motion to adopt a 5 minute speech limit.

MOTION: Chris Rich moved and it was seconded by Evan O'Reilly

ACTION: By a show of hands, the Moderator declares this passes with a 2/3 vote.

The Moderator now will accept a motion to adjourn and immediately reconvene tonights annual town meeting so we may act on tonights special town meeting.

MOTION: Chris Rich moved and it was seconded by Harry LaCortiglia

ACTION: The Moderator declared this passed by a majority.

The Moderator called to order tonights Special Town Meeting.

SPECIAL TOWN MEETING

Article 1: Adjustments to the Fiscal Year 2010 operating budget (STM05/10-01)

To see if the Town will vote to amend the vote taken under Article 2 of the 2009 Annual Town Meeting warrant for the purpose of adjusting line items in the FY10 budget, and, as necessary, to raise and appropriate or transfer and appropriate from available funds a sum of money for the purpose of supplementing departmental expenses, or take any other action relative thereto.

MOTION: Jim Lacey moved and it was seconded by Robin O'Malley to amend the vote taken under Article 2 of the 2009 Annual Town Meeting for the purpose of adjusting line items in the FY 10 budget as set forth in the spreadsheet and further, to transfer from Free Cash the sum of \$200,774 for such purpose.

<u>LINE ITEM</u>	<u>DEPARTMENTS</u>	<u>CURRENT APPROPRIATION</u>	<u>(+) INCREASE</u>	<u>(-) DECREASE</u>	<u>REVISED APPROPRIATIONS</u>
12111	Police Salaries	1,020,874	5,169		1,026,043
12132	Public Safety Bldg - Maint	11,083	39,146		50,229
12213	Fire Salaries & Wages	169,301	10,425		179,726
12214	Fire Expenses	105,100	7,263		112,363
13111	School Salary & Wages	8,659,677	2,520		8,662,197
14212	Highway Wages	206,121	3,680		209,801
14213	Highway Operating	89,250	14,907		104,157
14231	Snow & Ice Control Exp	104,000	109,297		213,297
14292	Tree Warden Expense	11,509	8,368		19,877
	Free Cash Impact			200,774	
	TOTAL	10,376,915	200,774	200,774	10,577,689

EXPLANATION: This is to reimburse the departments who were affected by the wind and rain storms we had in March and also to take care of the snow & ice deficit. Line item 12132 is to make emergency plumbing repairs and to purchase a generator for the police station.

ACTION: By a show of hands, the Moderator declared this passed by a majority.

ARTICLE 2: Unexpected repairs and Increased Chemical Costs

To see if the TOWN will vote to appropriate from Water Department Enterprise Fund Retained Earnings, the sum of \$45,000.00 to be expended under the

direction of the Board of Water Commissioners for Unexpected repairs to the Filter Plant and Increased Chemical Costs for FY2010

MOTION: Reidar Bomengen moved and it was seconded by George Comiskey to appropriate the sum of Forty-five Thousand Dollars (\$45,000) from Water Department Retained Earnings, to be expended under the direction of the Board of Water Commissioners for the increased cost of chemicals and unexpected and necessary repairs for the Water Treatment system.

EXPLANATION: Glenn Smith (Water Supt) explained that his budget was done before chemical bids were received. The cost has gone up \$32,000 2 unit heaters also split open for a cost of \$10,987 and a filter sprung a leak which cost \$3500 to repair.

ACTION: By a show of hands, the Moderator declared this passed by a majority.

MOTION to adjourn the special town meeting and reconvene the annual town meeting was made by Chris Rich and seconded by Dave Bjork.

ACTION: By a show of hands, this passed by a majority.

ANNUAL TOWN MEETING

Article 1: Town Officers and Committee Reports (ATM10-01)

To hear and act on the reports of the Town Officers and Committees.

There is no motion for this article. It is being passed over

Article 2: General Operating Budget/Reserve Fund (ATM10-02)

To see if the Town will raise and appropriate, or appropriate by transfer from available funds, a sum of money to defray charges and expenses of the Town, including debt and interest and including support of the schools, to fix salaries of the several elected offices of the Town, as provided by section 108, Chapter 41, General Laws, as amended, and to provide for a reserve fund for the ensuing year, as set forth in the Finance and Advisory Board Proposed Budget and Town Meeting Warrant for the Fiscal Year beginning July 1, 2010, or take any other action in relation thereto.

MOTION: Robin O'Malley moved and it was seconded by Reg Tardif that the Town raise and appropriate the sum of \$20,668,310, appropriate by transfer from the Water Department Enterprise Fund the sum of \$233,094, and transfer from Septic Betterment the sum of \$21,086, for a total appropriation of \$20,922,490, to defray charges and expenses of the Town for the fiscal year beginning July 1, 2010, including support of the town's public schools and Whittier Regional Vocational Technical High School, to fix salaries of the several elected offices of the town, and to provide for a reserve fund for

the Fiscal Year beginning July 1, 2010, in accordance with the line items and Finance Committee and Advisory Board's report to the May 3, 2010, Annual Town Meeting.

MOTION TO AMEND: Steve Epstein moved and it was seconded by Evan O'Reilly to delete from line item 11511 (Town Counsel Expense) the sum of \$80,000 and insert \$50,000

DISCUSSION: Jim Lacey explained that we have spent more this year on legal counsel. Phil Trapani explained that boards have asked to have attorneys present as issues are more complicated.

ACTION ON AMENDMENT: By a show of hands, it does not carry.

Back to main motion.

MOTION TO AMEND: Steve Epstein moved and it was seconded by Rich Hanlon to delete from budget item #11712 (Cons Agent) the sum of \$58,807 and insert \$37,162 with the difference going to the reserve fund.

DISCUSSION: Steve Epstein asked why he was getting a 45% raise? Robin O'Malley explained that it was not a raise, part of his salary was paid from the Revolving Fund and that account cannot sustain the salary. Steve stated that if it can't handle it, then the wages should be going down because that means he's not busy. Carl Shreder said his job is not based on the economy.

ACTION ON AMENDMENT: By a show of hands, it does not carry.

Back to the main motion.

MOTION TO AMEND: Steve Epstein moved and it was seconded by Gary Fowler to delete from budget item 11752 (Pl Bd salaries) the sum of \$61,285 and insert the sum of \$48,764 with the difference going to the stabilization fund.

Steve Epstein asked why he was getting a raise in hard times.

Harry LaCortiglia stated it was not a raise but part of a 2 year grant for the expedited permitting process.

Steve Epstein asked if there was any interest in this program?

Dave Bjork made motion to move the question and it was seconded by Evan O'Reilly.

ACTION: It passed by a 2/3 vote to move the question.

ACTION ON THE AMENDMENT: This did not pass by a majority.

Back to article 2.

MOTION TO AMEND: Steve Epstein moved and it was seconded by John Bonazoli to delete from budget item #12111 (Police Salaries) the sum of \$1,022,709 and insert \$1,016,428 with the difference to be put into the reserve fund.

ACTION ON AMENDMENT: By a show of hands, the Moderator declared this did not pass.

Back to Article 2

MOTION TO AMEND: Steve Epstein moved to delete budget line item 12211 the sum of \$308, and insert the sum of \$166,922 with the difference to be put into the reserve fund.

There was no second.

Back to Article 2

Steve Epstein asked for an explanation of the increase for the Fire Dept.

Robin O'Malley from the FinCom explained that they combined 3 line items into 1 and there is no increase.

MOTION TO AMEND: Steve Epstein moved and it was seconded by Mark Unger to delete from line item 13111(Schools) the sum of \$8,940,708 and insert the sum of \$8,700,000 with the difference to go to the reserve fund.

Steve Epstein asked why the union hasn't been asked to give back.

Carol Jacobs stated that last year when they negotiated, things were good.

Tim Ruh asked if teachers are being eliminated? Carol stated an administration position and a food program position were being cut.

ACTION ON AMENDMENT: By a show of hands, the Moderator declared this did not carry.

Back to Article 2.

ACTION ON THE MAIN MOTION: By a show of hands the Moderator declared this passed by a majority.

Article 3: Stabilization Fund (ATM10-03)

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be added to the Stabilization Fund, or take any other action in relation thereto.

There is no motion. This article is being passed over.

Article 4: Water Department Operating Budget (ATM10-04)

To see if the Town will appropriate the receipts and available funds of the Water Department Enterprise Fund for the operation of the Water Department under the direction of the Water Commissioners for the Fiscal Year beginning July 1, 2010, or take any other action in relation thereto.

MOTION: Reidar Bomengen moved and it was seconded by Robin O'Malley that the Town appropriate Water Department Enterprise Revenues for the operation of the Water Department under the direction and control of the Water Commissioners in accordance with the Water Department Budget as shown in the Finance & Advisory Board's Report to the May 3, 2010 Annual Town Meeting for the Fiscal Year beginning July 1, 2010, such that a total of \$1,087,301 is appropriated for direct operating cost and a total of \$233,094, as appropriated under Article 2, to the Town to pay indirect costs.

Fin Com voted 7-0 in favor

No Discussion

ACTION: By a show of hands, the Moderator declared this passed by a majority.

Article 5: Capital Fund (ATM10-05)

To see if the Town will vote to raise and appropriate or transfer from available funds a sum not to exceed \$50,000 to be added to the Capital Fund, a special purpose stabilization fund created by vote of the May 4, 2009 Annual Town Meeting pursuant to the provisions of Massachusetts General Laws Chapter 40, Section 5B, said funds to be further appropriated by Town Meeting for improvements and/or repairs to municipal buildings and infrastructure, or take any other action related thereto.

MOTION: Andy Belliveau moved and it was seconded by Reg Tardif to appropriate from Free Cash the sum of twenty-five thousand dollars (\$25,000) to the Capital Fund, a special purpose stabilization fund created by vote of the May 4, 2009 Annual Town Meeting pursuant to the provisions of Massachusetts General Laws Chapter 40, Section 5B, said funds to be appropriated by a future Town Meeting for improvements and/or repairs to municipal buildings and infrastructure.

Fin Com voted 6-0 in favor of this article

ACTION: By a show of hands the Moderator declared this passed by a 2/3 vote.

{BEGIN CONSENT CALENDAR}

ARTICLES 6-12--Majority vote on all articles in consent calendar

Article 6: Municipal Light Department Continuation of Operation (ATM10-06)

To see if the Town will appropriate receipts of the Municipal Light Department for the operation of said Department under the direction and control of the Municipal Light Board, as defined in Section 34, Chapter 164, General Laws, for the Fiscal Year beginning July 1, 2010, or take any other action in relation thereto.

Article 7: Zoning Board of Appeals Revolving Fund (ATM10-07)

To see if the Town will vote to continue the Zoning Board of Appeals Revolving Fund as authorized by Chapter 44, Section 53E ½ of Massachusetts General Laws. This fund shall be funded by applicants' fees to be expended without further appropriation for the purpose of application review including, but not limited to review services, clerical, legal expenses, equipment and office supplies. The Zoning Board of Appeals may expend from this account an amount not to exceed \$ 20,000 for the Fiscal Year beginning July 1, 2010; or take any other action in relation thereto.

Article 8: Road Machinery Fund (ATM10-08)

To see if the Town will vote to continue the Road Machinery Fund as authorized by Chapter 44, Section 53E ½ of the Massachusetts General Laws. This fund shall be funded by payments for rental of Highway machinery and shall be expended without further appropriation for the purpose of purchasing highway equipment. The Highway Surveyor, with approval of the Board of Selectmen, may expend from this account an amount not to exceed \$25,000, or the balance in the account, whichever is lesser, for the Fiscal Year beginning July 1, 2010 or take any other action in relation thereto.

Article 9: Conservation Commission Revolving Fund for Camp Denison (ATM10-09)

To see if the Town will vote to continue a Conservation Commission Revolving Fund for Camp Denison as authorized by Chapter 44, Section 53E ½ of Massachusetts General Laws. This fund shall be funded by program fees, facility use charges and outside vendor charges to be expended without further appropriation for the purpose of maintaining the support of the land and facilities including, but not limited to utilities, seasonal staff, legal expenses, equipment and office supplies. The Conservation Commission may expend from this account an amount not to exceed \$12,000 for the Fiscal Year beginning July 1, 2010; or take any other action in relation thereto.

Article 10: Local Access Programming (ATM10-10)

To see if the Town will vote to continue a Cable Television Revolving Fund as authorized by Chapter 44, Section 53E ½ of Massachusetts General Laws. This fund shall be funded by the Annual License Fee and the PEG Capital Funding (Section 7.4 of

the contract) paid by Comcast and Verizon to the Town to be expended without further appropriation for the purpose of Local Access Programming, including but not limited to, utilities, salaries, equipment, maintenance and office supplies. The Cable Advisory Committee, with the approval of the Board of Selectmen, may expend from this account an amount not to exceed \$80,000 for the Fiscal Year beginning July 1, 2010; or take any other action in relation thereto.

Article 11: Chapter 90 Reimbursement, Transportation Bond (ATM10-11)

To see if the Town will appropriate the sum of two hundred twenty-seven thousand four hundred thirty-eight dollars (\$227,438) or any other sum to be reimbursed by the Commonwealth of Massachusetts under the Transportation Bond issue, to be spent by the Highway Surveyor, with approval of the Board of Selectmen, under the provisions of Chapter 90 of the General Laws, or take any other action in relation thereto.

Article 12: Fire Department, Fire Alarm Revolving Fund (ATM10-12)

To see if the Town will vote to continue a Georgetown Fire Department Revolving Fund as authorized by Chapter 44, Section 53E ½ of the Massachusetts General Laws. This fund shall be funded by the annual fees charged for connection to the Municipal Fire Alarm system to be expended without further appropriation for the purpose of maintaining the Municipal Fire Alarm System. The Fire Department may expend from the account an amount not to exceed ten thousand dollars (\$10,000) for the Fiscal Year beginning July 1, 2010; or take any other action in relation thereto.

All Articles were read by the Moderator as printed in the warrant.

MOTION: Chris Rich moved and it was seconded by Robin O'Malley to approve Articles #6-12 as printed in the warrant.

There was no discussion.

ACTION: By a show of hands the Moderator declared Articles #6-12 passed by a majority.

{END CONSENT CALENDAR}

Article 13: Finance Committee, Ladder Truck Payment (ATM10-13)

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of seventy-seven thousand dollars (\$77,000) for the Fiscal Year 2011 lease payment for the Fire Department ladder truck, or take any other action thereon.

MOTION: Robin O'Malley moved and it was seconded by Dave Bjork to appropriate from the Stabilization Fund the sum of twenty thousand dollars (\$20,000) and from Free Cash the sum of fifty-seven thousand dollars (\$57,000) for the Fiscal Year 2011 lease payment for the Fire Department ladder truck.

Finance Committee voted 6-0 to approve this article.

ACTION: By a show of hands, the Moderator declared this article passed by a 2/3 majority.

Article 14: Fire Department, Command Vehicle Purchase (ATM10-27)

To see if the Town will vote to authorize the Town to enter into a lease or lease/purchase agreement, for a period up to or exceeding three years, of a 4 wheel drive vehicle for the Fire Department, or to purchase the same, and to raise and appropriate or transfer and appropriate from available funds a sum of money for this lease or purchase, or take any other action related thereto.

MOTION: Russ Moyer moved and it was seconded by Phil Trapani to appropriate the sum of sixteen thousand dollars (\$16,000) from Free Cash for the purchase of a 4 wheel drive vehicle for the Fire Department, including all costs incidental and related thereto.

The Finance Committed voted 6-0 in favor of this article.

There was no discussion.

ACTION: By a show of hands, the Moderator declared this passed by a majority.

Article 15: Fire Department, Engine 5 Refurbishment (ATM 10-28)

To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of Forty thousand dollars(\$40,000) for the purpose of refurbishing Engine 5 (1999 KME), or take any other action related thereto.

There is no motion. This article is being passed over.

Article 16: Demand Charge Increase (ATM10-16)

To see if the Town will vote to authorize an increase in the fee charged for each written demand issued by the collector from five dollars (\$5.00) to ten dollars (\$10.00), with such fee to be added to and collected as part of the tax, as authorized by MGL Chapter 60, Section 15, effective as of July 1, 2010, or take any other action in relation thereto.

MOTION: Phil Trapani moved and it was seconded by Robin O'Malley that the town authorize an increase in the fee charged for each written demand issued by the Collector to ten dollars (\$10.00) which shall be added to and collected as part of the real estate, personal property and motor vehicle excise taxes, as authorized by MGL Chapter 60, Section 15, effective July 1, 2010.

Finance Committee voted 7-0 in favor of approving this article.

DISCUSSION: There was no discussion.

ACTION: By a show of hands, the Moderator declared this passed by a majority.

Article 17: Whittier Regional Vocational Technical High School, Roof Repair Project (ATM10-17)

To see if the Town of Georgetown will vote to approve Three million two hundred ninety-four thousand six hundred twenty-seven dollars (\$3,294,627) of debt authorized by the Whittier Regional Vocational Technical High School District, ("District") on March 10, 2010, a sum of money to be expended under the direction of the Whittier Regional Vocational Technical High School Building Committee for a roof repair project for the Whittier Regional Vocational Technical High School, located at 115 Amesbury Line Road, Haverhill, MA 01830. The proposed repair project would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the required educational program. The MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any project costs the District incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the District and assessed annually during the term of outstanding debt to the Town of Georgetown pursuant to its Regional Agreement. Any grant that the District may receive from the MSBA for the Project shall not exceed the lesser of (1) 66.18 percent of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount as determined by the MSBA, or take any other action in relation thereto.

MOTION: David Surface moved and it was seconded by Phil Trapani to approve Three million two hundred ninety-four thousand six hundred twenty-seven dollars (\$3,294,627) of debt authorized by the Whittier Regional Vocational Technical High School District, ("District") on March 10, 2010, a sum of money to be expended under the direction of the Whittier Regional Vocational Technical High School Building Committee for a roof repair project for the Whittier Regional Vocational Technical High School, located at 115 Amesbury Line Road, Haverhill, MA 01830.

EXPLANATION: The Town is not appropriating any funds under this article or incurring any debt itself, but instead is merely authorizing a debt that will be incurred by the Whittier Regional Vocational Technical High School District. Kevin Mahoney from Whittier explained that they need all 11 towns to approve this to get access to the grant money. The School Committee from Whittier already has this money put aside.

ACTION: By a show of hands, the Moderator declared this article passed by a 2/3 vote.

Article 18: Transfer of the Little's Hill Affordable Housing Funds to Affordable Housing Trust (ATM10-18)

To see if the town will vote to raise and appropriate or transfer and appropriate from available funds in the Little's Hill M Account (5-32083) the sum of Seventy-eight Thousand dollars (\$78,880.00), more or less, and add said sum to the Line Item Z-32926

to be used by the Affordable Housing Trust for affordable housing purposes as specified under Section 165-71 of the Georgetown Zoning Bylaw and, or take any action in relation thereto.

MOTION: Hugh Carter moved and it was seconded by Harry LaCortiglia to transfer from the Little's Hill Special Revenue Account the sum of seventy-eight thousand eight hundred and eighty dollars (\$78,880) to the Affordable Housing Trust for affordable housing purposes as specified under Section 165-71 of the Georgetown Zoning Bylaw.

The Finance Committee voted 7-0 to approve this article.

The Planning Board voted 5-0 to approve.

EXPLANATION: This money is just being transferred from one account to another.

ACTION: By a show of hands, the Moderator declared this article passed by a majority.

Article 19: Council on Aging Van local match (ATM10-19)

To see if the Town will vote to raise and appropriate or transfer from available funds \$11,000 for the purchase of a new wheelchair accessible 8-11 passenger van for the Georgetown Council on Aging, with such funds to provide the 20 percent local match required to receive a \$55,000 Federal grant; provided, however, that the funds appropriated hereunder shall not be expended unless the Town receives the grant, or take any other action in relation thereto.

MOTION: Alice Girrior moved and it was seconded by David Surface to appropriate from Free Cash the sum of eleven thousand dollars (\$11,000) for the purchase of a new wheelchair accessible 8-11 passenger van for the Georgetown Council on Aging, with such funds to provide the 20 percent local match required to receive a \$55,000 Federal grant, provided that the expenditure of such funds shall be contingent upon the award of the grant.

There was no discussion.

ACTION: By a show of hands, the Moderator declared this passed by a majority.

Article 20: School Committee, Rebalancing HVAC System at Middle High School (ATM10-29)

To see if the Town will raise and appropriate, or appropriate by transfer from available funds, a sum of fourteen thousand, one hundred and seventy five dollars (\$14,175) for the purpose of inspecting, adjusting, and rebalancing the unit ventilators and HVAC system at the Georgetown Middle High School or to take any other action relative thereto.

MOTION: Anne Blythe moved and it was seconded by Dave Bjork to transfer from free cash the sum of fourteen thousand, one hundred and seventy five dollars (\$14,175) for the purpose of inspecting, adjusting, and rebalance the unit ventilators and HVAC system at the Georgetown Middle High School.

The Finance Committee voted 6-0 in favor of approving this article.

EXPLANATION: Carol Jacobs (School Supt) explained that the air quality in the classrooms have elevated CO2 levels. We also currently do not have a maintenance contract for this.

DISCUSSION: Steve Epstein asked why this wasn't being paid for out of their operating budget and Carol stated there wasn't enough money in the budget to pay for this.

Lisa Durkee asked now that we're spending this money what are your plans for maintaining this. Carol stated that next year there will be \$7000 in the budget for a maintenance agreement.

ACTION: By a show of hands, the Moderator declared this passed by a majority.

Article 21: Community Preservation Committee (ATM10-20)

Article A: Community Preservation General Budget

To see if the Town will vote to hear and act on the report of the Community Preservation Committee on the Fiscal Year 2011 Community Preservation budget and to appropriate, pursuant to G.L. Ch. 44B §6 from the Community Preservation Fund a sum of money to meet the administrative expenses and all other necessary and proper expenses of the Community Preservation Committee for Fiscal Year 2011; and further, pursuant to G.L. Ch. 44B §6, to reserve for future appropriation from Community Preservation Fund estimated annual revenues the following amounts as recommended by the Community Preservation Committee: a sum of money for the acquisition, creation and preservation of open space, excluding land for recreational use; a sum of money for acquisition, preservation and rehabilitation of historic resources; and a sum of money for the creation, preservation and support of community housing; as well as a sum of money to be placed in the 2011 Budgeted Reserve for general Community Preservation Act projects or purposes recommended by the Community Preservation Committee:.

Appropriations:

\$22,500 (less than 5% of the estimated FY revenues) to meet the administrative expenses and all other necessary and proper expenses of the Community Preservation Committee for the Fiscal Year;

Reservations:

\$60,000 (>10% of the estimated FY revenues) for the acquisition, creation and preservation of open space excluding land for recreational use.

\$60,000 (>10% of the estimated FY revenues) for acquisition and preservation of historic resources; and

\$60,000 (>10% of the estimated FY revenues) for the creation, preservation and support of community housing.

Or take any other action in relation thereto.

Motion - Article A

I move that the Town hear a report from the Community Preservation Committee and that the Town appropriate from the Community Preservation Fund Fiscal Year 2011 estimated annual revenues:

**\$22,500 (less than 5% of the estimated FY revenues) to meet the administrative expenses and all other necessary and proper expenses of the Community Preservation Committee for the Fiscal Year;
and further reserve for future appropriation the following amounts as recommended by the Community Preservation Committee:**

\$60,000 (>10% of the estimated FY revenues) for the acquisition, creation and preservation of open space excluding land for recreational use.

\$60,000 (>10% of the estimated FY revenues) for acquisition and preservation of historic resources; and

\$60,000 (>10% of the estimated FY revenues) for the creation, preservation and support of community housing.

Article B: Community Preservation Community Housing Category, "Roof Replacement"

To see if the Town will vote, pursuant to G.L. c.44B, to appropriate from Community Preservation Fund Community Housing Reserve Account, the amount of \$75,000 (Seventy Five Thousand dollars) to be allocated to the Georgetown Housing Authority for the purpose of replacing roofs on Housing Authority buildings on Laurel Lane and Spruce Lane. Any funds from this appropriation remaining unspent after a period of 3 years from the date of the approval of this article will be returned to the Community Preservation fund only after a vote by the Community Preservation Committee determining that it is unlikely the remaining appropriated funds will need to be spent to this effect; or take any other action in relation thereto.

Motion – Article B

I move that the Town vote to appropriate \$74,910 (seventy four thousand nine hundred ten dollars) from the Community Preservation Fund Community Housing Reserves Account to be allocated to the Georgetown Housing Authority for the purposes set forth in the warrant.

**Article D: Community Preservation Community Housing Category,
“Affordable Housing Trust Grant”**

To see if the Town will vote, pursuant to G.L. c. 44B, to appropriate from Community Preservation Fund Community Housing Reserve Account, the amount of \$130,000.00 (One Hundred Thirty Thousand dollars) to the Georgetown Affordable Housing Trust for the purposes of Affordable Housing initiatives consistent with the Trust’s Articles of Incorporation; and for the creation of a Housing Production Plan which will be Certifiable by the Massachusetts Department Housing and Community Development in accordance with 760 CMR 56.03(4); and to authorize the Board of Selectmen, in consultation with the Community Preservation Committee, to enter into a grant agreement with the Georgetown Affordable Housing Trust setting the terms for such grant, including a requirement that the owners of any dwellings subsequently receiving any of these appropriated monies from the Trust grant to the Town an Affordable Housing Restriction in said dwellings, and further, to authorize the Board of Selectmen to accept such restriction; Any funds from this appropriation remaining unspent after a period of 3 years from the date of the approval of this article will be returned to the Community Preservation fund only after a vote by the Community Preservation Committee determining that it is unlikely the remaining appropriated funds will need to be spent to this effect; or take any other action in relation thereto.

Motion - Article D

I move that the Town vote to appropriate \$130,000 (one hundred thirty thousand dollars) from the Community Housing Reserves Account to the Georgetown Affordable Housing Trust for the purposes set forth in the warrant and to authorize the Board of Selectmen, in consultation with the Community Preservation Committee, to enter in a grant agreement with the Georgetown Affordable Housing Trust setting the terms for such grant.

**Article E: Community Preservation Open Space Category “Pentucket Pond
Fanwort Management”**

To see if the Town will vote, pursuant to G.L. c.44B, §6, to appropriate from the Community Preservation Fund Open Space Reserve account the amount of \$60,000.00 (Sixty Thousand dollars) to continue the effort to preserve Pentucket Pond by providing further funding for the management of Fanwort (Cabomba

Caroliniana) in Pentucket Pond, in accordance with the Aquatic Plant Management Plan for Pentucket Pond as recommended by the Georgetown Conservation Commission; Any funds from this appropriation remaining unspent after a period of 3 years from the date of the approval of this article will be returned to the Community Preservation fund only after a vote by the Community Preservation Committee determining that it is unlikely the remaining appropriated funds will need to be spent to this effect; or take any other action in relation thereto.

Motion – Article E

I move that the Town vote to appropriate the amount of \$60,000 (sixty thousand dollars) from the Community Preservation Fund Open Space Reserve account for the purposes of preserving Pentucket Pond as described in the warrant.

Article F: Community Preservation Open Space Category, “Pentucket and Rock Ponds Invasives Prevention”

To see if the Town will vote, pursuant to M.G.L. c.44B, to appropriate from Community Preservation Fund Open Space Reserve account \$5,000.00 (Five Thousand dollars) to be allocated to fund the Pentucket and Rock Ponds Invasives Prevention Program. Any funds from this appropriation remaining unspent after a period of 3 years from the date of the approval of this article will be returned to the Community Preservation fund only after a vote by the Community Preservation Committee determining that it is unlikely the remaining appropriated funds will need to be spent to this effect; or take any other action in relation thereto.

Motion – Article F

I move that the Town vote to appropriate \$5,000 (five thousand dollars) from the Community Preservation Fund Open Space Reserve account for the purposes set forth in the warrant.

Article G: Community Preservation Recreational Land Use Category, “Recreational Path Development (Phase 3B)”

To see if the Town will vote, pursuant to M.G.L. c.44B, to appropriate from Community Preservation Fund Undesignated Account \$132,000 (One Hundred Thirty Two Thousand dollars) to fund the furtherance of the Recreational Path Development. Any funds from this appropriation remaining unspent after a period of 3 years from the date of the approval of this article will be returned to the Community Preservation fund only after a vote by the Community Preservation Committee determining that it is unlikely the remaining appropriated funds will need to be spent to this effect; or take any other action in relation thereto.

Motion – Article G

I move that the Town vote to appropriate \$132,000 (one hundred thirty two thousand dollars) from the Community Preservation Fund Undesignated Account for the purposes set forth in the warrant.

Articles A,B,D,E,F & G were read by the Moderator as printed in the warrant. Article C was separated.

MOTION: Evan O'Reilly moved and it was seconded by David Surface to pass articles A,B,D,E,F & G as printed in the warrant.

ACTION: By a show of hands, the Moderator declared this carried by a majority.

Article C: Community Preservation Historic Resources Category, "Historic Perley School Restoration and Rehabilitation".

To see if the Town will vote, pursuant to G.L. c.44B, to appropriate from Community Preservation Fund Historic Reserve Account and the Community Preservation Fund Undesignated account, the amount of \$210,000.00 (Two Hundred Ten Thousand dollars) for Restoration and Rehabilitation of the Historic Perley School and to allow for an engineering firm with expertise in architectural preservation to develop a Comprehensive Conditions Assessment for the historic property in order to ensure that all work accomplished is consistent with the guidelines and requirements of United States Secretary of the Interior's Standards for the Treatment of Historic Properties (Department of Interior regulations Standards for Rehabilitation codified in 36 CFR 67). Also to authorize the Board of Selectmen to enter into all agreements and execute any and all instruments for any grants to defray the costs associated with this initiative. Any funds from this appropriation remaining unspent after a period of 3 years from the date of the approval of this article will be returned to the Community Preservation fund only after a vote by the Community Preservation Committee determining that it is unlikely the remaining appropriated funds will need to be spent to this effect; or take any other action in relation thereto.

MOTION: Harry LaCortiglia moved and it was seconded by Evan O'Reilly to appropriate \$79,155.08 (seventy nine thousand, one hundred fifty-five dollars and eight cents) from the Community Preservation Fund Historic Reserves Account and \$130,844.92 (one hundred thirty thousand, eight hundred forty-four dollars and ninety two cents) from the Community Preservation Fund Undesignated account for the purposes set forth in the warrant.

Kathy Roche asked why we're spending money on the Perley School when we just renovated it. Harry responded that we can only spend the monies on the historic section of the building.

ACTION: By a show of hands, the Moderator declared this passed by a majority.

Article 22: Bayberry Lane, Rosemarie Lane, Sawmill Way, and Waldingfield Rd. Subdivision/Street Acceptances (ATM10-22)

To see if the Town will vote to accept as public ways the roadways known as "Waldingfield Road", "Bayberry Lane", "Sawmill Way", and "Rosemarie Lane", as heretofore laid out by the Board of Selectmen and shown on plans of land entitled:

- a) "Definitive Plan, Northwood Estates, Georgetown, Mass.", dated October 20, 1989, and recorded with Essex South Registry of Deeds in Plan Book 268, Plan 11;
- b) "Subdivision Plan of Land in Georgetown", dated March 1, 1983, and filed with the Essex South Registry District of the Land Court as Plan 39834C;
- c) "Subdivision Plan of Land in Georgetown", dated October 20, 1989, and filed with the Essex South Registry District of the Land Court as Plan 39834E; and
- d) "Subdivision Plan of Land in Georgetown", dated July 6, 1989, and filed with the Essex South Registry District of the Land Court as Plan 19291D,

copies of which are on file with the Town Clerk, and to authorize the Board of Selectmen to acquire, on behalf of the Town, by purchase, gift, eminent domain or otherwise, rights sufficient to use said ways for all purposes for which public ways are used in the Town of Georgetown, or take any other action in relation thereto.

MOTION: Hugh Carter moved and it was seconded by Robin O'Malley to accept as public ways the roadways known as "Waldingfield Road", "Bayberry Lane", "Sawmill Way", and "Rosemarie Lane", as heretofore laid out by the Board of Selectmen as shown on the plans referenced in the warrant which are on file with the Town Clerk and to authorize the Board of Selectmen to acquire, on behalf of the Town, by purchase, gift, eminent domain or otherwise, rights sufficient to use said ways for all purposes for which public ways are used in Town.

The Finance Committee voted 6-0 for approval of this article

The Planning Board voted 5-0 for approval of this article.

ACTION: By a show of hands, the Moderator declared this passed by a majority.

Article 23: Whispering Pines Subdivision/ Street Acceptances (ATM10-23)

To see if the Town will vote to accept as public ways the roadways known as "Raymond Road", "Sage Road", and "Pineneedle Lane", as heretofore laid out by the Board of Selectmen and shown on a plan of land entitled: "Modification of Definitive Subdivision at Whispering Pines, Georgetown, Massachusetts" prepared by Atlantic Engineering & Survey Consultants, Inc., dated August 17, 2001 with a final revision date of June 23, 2003 and recorded with the Essex South District Registry of Deeds in Plan Book 370, Plan 28 (the "Plan"), a copy of which is on file with the Town Clerk, and to authorize the Board of Selectmen to acquire, on behalf of the Town, by purchase, gift, eminent domain or otherwise, rights sufficient to use said Raymond Road, Sage Road and Pineneedle Lane for all purposes for which public ways are used in the Town of Georgetown, or to take any other action in relation thereto.

MOTION: Hugh Carter moved and it was seconded by Evan O'Reilly to accept as public ways the roadways known as "Raymond Road", "Sage Road", and "Pineneedle Lane", as heretofore laid out by the Board of Selectmen as shown on the plan referenced in the warrant which is on file with the Town Clerk and to authorize the Board of Selectmen to acquire, on behalf of the Town, by purchase, gift, eminent domain or otherwise, rights sufficient to use said ways for all purposes for which public ways are used in Town.

The Finance Committee voted 6-0 to approve this article

The Planning Board voted 5-0 to approve this article.

ACTION: By a show of hands, the Moderator declared this article passed by a majority.

Article 24: Section 165-9 Conformity with Scheduled Required (ATM10-24)

To see if the Town will vote to amend the Zoning Bylaw by amending the text of the last sentence of §165-9 to read "*The Board of Appeals may authorize, by special permit, any other use not specifically listed in the Schedule of Uses if such use is similar in character to other permitted uses in the district and is in harmony with the general purpose and intent of this chapter.*"; or take any other action in relation thereto.

MOTION: Hugh Carter moved and it was seconded by Evan O'Reilly to amend the Zoning Bylaw by amending the text of the last sentence of §165-9 to read "*The Board of Appeals may authorize, by special permit, any other use not specifically listed in the Schedule of Uses if such use is similar in character to other permitted uses in the district and is in harmony with the general purpose and intent of this chapter.*"

The Finance Committee voted 7-0 to approve this article.

The Planning Board voted 5-0 to approve this article.

DISCUSSION: Tim Ruh asked if it would be necessary to go before the ZBA and Hugh responded yes.

ACTION: By a show of hands, the Moderator declared this passed by a 2/3 vote.

Article 25: Joint Facilities Department (ATM10-26)

To see if the Town will vote to accept the provisions of MGL Chapter 71, Section 37M to allow the Town to consolidate the administrative functions, including but not limited to financial, personnel, and maintenance functions, of the School Committee with those of the Town, or take any other action in relation thereto.

MOTION: Evan O'Reilly moved and it was seconded by Phil Trapani to accept Section 37M of Chapter 71 of the Massachusetts General Laws to allow the Town to consolidate the administrative functions, including but not limited to financial,

personnel and maintenance functions, of the School Committee with those of the Town.

The Finance Committee voted 7-0 to approve this article.

EXPLANATION: This process just lets the Town go forward in streamlining the maintenance issues and operations. Nothing changes at this time.

ACTION: By a show of hands, the Moderator declared this passed by a majority.

Article 26: Conservation Department, (ATM10-31)

To see if the Town will vote to establish a Georgetown Conservation Restriction Revolving Fund as authorized by Chapter 44, Section 53E ½ of the Massachusetts General Laws. This fund shall be funded by fees and donations to be expended without further appropriation for the purpose of inspecting the condition of land for which the Georgetown Conservation Commission is the holder of Conservation Restrictions including, but not limited to staff expenses, legal expenses, equipment and supplies. The Conservation Commission may expend from this account an amount not to exceed \$1,000 for the Fiscal Year beginning July 1, 2010; or take any other action in relation thereto.

MOTION: Carl Shreder moved and it was seconded by Harry LaCortiglia to establish a Conservation Restriction Revolving Fund pursuant to MGL Chapter 44, Section 53E ½ for the Fiscal Year beginning July 1, 2010, which shall be funded by fees from the Conservation Commission's program to oversee conservation land and restrictions and may be expended without further appropriation by the Conservation Commission for the purpose of inspecting land for which the Conservation Commission is the holder of Conservation Restrictions, including but not limited to staff expenses, legal expenses, equipment and supplies; the amount that may be expended from this account shall not exceed \$1,000 for FY2010.

The Finance Committee recommended approval of this article by a 5-1 vote.

By a show of hands, the Moderator declared this passed by a majority.

Article 27: Land off Bernay Way /Map 11, Lot 24K (ATM10-21)

To see if the Town will vote to transfer the care, custody, management and control of a parcel known as Georgetown Assessor's Map 11-Lot 24K, located on Bernay Way, granted to the Town of Georgetown by the Land Court of Massachusetts, case # 08 TL 136952 Book 29322 Page 383, from the Board of Selectmen for general municipal purposes to the Conservation Commission for all purposes included in General Laws, G.L. c.40, §8C, as it now reads or may hereafter be amended, the said Board of Selectmen having voted that said parcel of land is no longer needed for general municipal purposes, pursuant to the provisions of G.L. c.40, §15A, or take any other action in relation thereto.

MOTION: Carl Shreder moved and it was seconded by Harry LaCortiglia to transfer the care, custody, management and control of a parcel known as Georgetown Assessor's Map 11-Lot 24K, located on Bernay Way, granted to the Town of Georgetown by the Land Court of Massachusetts, case # 08 TL 136952 Book 29322 Page 383, from the Board of Selectmen for general municipal purposes to the Conservation Commission for all purposes included in General Laws, G.L. c.40, §8C, as it now reads or may hereafter be amended, the said Board of Selectmen having voted that said parcel of land is no longer needed for general municipal purposes, pursuant to the provisions of G.L. c.40, §15A.

The Finance Committee recommends approval of this article 7-0

EXPLANATION: Mike Farrell explained that we own this land by tax title but it could be redeemed if the taxes are paid on it. There is a statutory period of 1 year on land taken by tax title. Town Counsel noted it was a 1 year redemption period by decision of the land court. George Comiskey asked who would pay these costs and Town Counsel answered, the redeemer.

Evan O'Reilly suggested waiting one year before we take control of this parcel.

ACTION: By a show of hands, the Moderator declared this passed by a 2/3 vote.

Article 28: Citizen's Petition, Bailey Lane (ATM10-25)

To see if the Town will vote to amend the Official Town Map of the Town of Georgetown, Massachusetts, originally adopted May 7, 1984, as it may have been heretofore revised, to add and to show on said Official Map, as an existing street, Bailey Lane, between the two sections of Bailey Lane, as shown on said Official Map, said road to be depicted substantially in the location as shown on the Map entitled "Town of Georgetown Mass. Zoning Map 12", prepared by: Planning Board, dated February 1, 1979 and May 7, 1979, Revised, May, 1984, or what action it will take thereon.

MOTION: Chris Rich moved and it was seconded by John Bonazoli to amend the Official Town Map of the Town of Georgetown, Massachusetts, originally adopted May 7, 1984, as it may have been heretofore revised, to add and to show on said Official Map, as a private way, that section of lower Bailey Lane, extending 950 feet, more or less, from the southerly end of the northerly section of lower Bailey Lane, as shown on said Official Map, to the southerly boundary of the property shown on Georgetown Assessors Map, to the southerly boundary of the property on Georgetown Assessor's Map 21A as lot 33 - #50 Bailey Lane, said section of road to be depicted substantially in the location as shown on Exhibit 1 - Bailey Lane Change to the Official Map, and the Map entitled "Town of Georgetown Mass. Zoning Map 12", prepared by: Planning Board, dated February 1, 1979 and May 7, 1979, Revised, May, 1984."

There is no Fin Com report.

EXPLANATION: This is correcting a clerical error

ACTION: By a show of hands, the Moderator declared this passed by a 2/3 vote.

The Moderator stated she will accept a motion to adjourn tonight's Town Meeting.

MOTION: Robin O'Malley

SECOND: EVAN O'REILLY

By a show of hands the Moderator declared the Town Meeting adjourned by a majority.

The time is 9:17 PM

Respectfully Submitted

Janice M. McGrane, Town Clerk

EASTERN ESSEX DISTRICT DEPARTMENT OF VETERANS' SERVICES

This department is charged under Chapter 115 Massachusetts General Laws with providing services to veterans, their survivors and dependents. Principal workload under state law includes the administration of aid to veterans and dependents. Communities fund this program, which is subsequently 75% reimbursed the following fiscal year by the Commonwealth. This is a need based program and the department is required to conduct periodic comprehensive review of the cases to insure no substantive facts have changed, while working with the veteran to identify alternative or long-term solutions to individual circumstances. During the fiscal year 10 Georgetown veterans/widows were on this program. Under state law the department also assists qualified veterans to obtain bonuses, and qualified veterans, widows and parents to obtain state annuities, property tax abatements, and other benefits.

The Veterans' Services program also mandates extensive interaction within the federal community, principally with the Department of Veterans' Affairs. The Veterans' Service Officer (VSO) assists veterans and their dependents in filing for pensions, service connected injury/illness compensation, dependency indemnity compensation for survivors, VA healthcare enrollment, insurance claims, decedent claims, and many other issues. Federal benefits processed by this department are paid directly to those eligible to receive the assistance or entitlement. The VA sent approximately \$800,000 to eligible recipients in Georgetown during the year, of which the current staff is responsible for approximately \$235,000 dollars paid to or saved by those assisted in Georgetown.

Additionally, the department interacts within the federal community to correct military records, obtain needed documentation and insure veterans/dependents receive awards and recognition to which entitled. The VSO provided information, advice or assistance to 52 of the town's 528 *identified* veterans and 10 of the 81 *identified* veterans' widows during FY 2010. We also provide support and assistance for National Guard and Reserves called up for service in Iraq or Afghanistan and their families. During 2010 the District also provided veterans' services assistance to the City of Gloucester and the Town of Topsfield as requested/authorized by the Board of Directors and the Massachusetts Department of Veterans' Services.

The Director and the Assistant to the Director, Georgia Gadbois, advocate for veterans on issues at the local, state and federal level, interact with elected and appointed officials on issues, and work with local organizations in serving the community. The department also provided information, assistance and guidance for citizens in determining their needs for Medical insurance.

The Eastern Essex District is composed of the Towns of Essex, Georgetown, Hamilton, Ipswich, Rowley, Wenham and West Newbury. A Board of Directors consisting of one selectman (or designee) from each town maintains oversight. Mr. Philip Trapani is the Georgetown member of the Board of Directors.

Terrance P. Hart
District Director



Georgetown Zoning Board of Appeals

Mission Statement

The Zoning Board of Appeals adjudicates requests placed before them. The ZBA is a quasi-judicial body that operates under the authority of Chapter 40A of the General Laws of the Commonwealth of Massachusetts, and the Georgetown Zoning Bylaws Chapter 165 for the purpose of promoting health, safety, convenience and general welfare of the Town of Georgetown.

By statute, The Zoning Board of Appeals must follow strict timelines for their decisions. Anyone aggrieved by a decision of the ZBA may appeal to the relevant judicial body.

Thank you in advance for your consideration.
The Zoning Board of Appeals

Zoning Board Members

5 Regular Member Terms and 3 Associate Member terms

Board Members (5)

Paul Shilhan, Chairman
Jeff Moore
Mike Muller
Matthew Lewis
Vacant term to 2013

Associate Members (3)

Jon Pingree
Scott MacDonald
Paul Taraszuk

Administrative Assistant

Patty Pitari

FEE SCHEDULE

Effective December 1, 1991

Amended April 7, 1998

A. Residential Use (single family, personal use)	\$ 200.00
B. Conversion of Single Family Dwelling to Multiple Family or Business Use	\$ 250.00
C. Apartment Complex/Multiple Lot Development	\$ 600.00
D. Industrial/Commercial Use	\$ 600.00
E. Comprehensive Permit (Plus \$100 per unit)	\$1,000.00
F. Water Resource (Water Resource Application)	\$ 450.00
G. Wireless Communication Facilities	\$1,000.00 (Amended 2009)
H. Aggrieved decision of the Building Inspector	Fees to reflect A-E of this schedule

See Next for Public Hearings

TOWN OF GEORGETOWN
ZONING BOARD OF APPEALS
Town Report FY10
July 1, 2009 to June 30, 2010

Name of Petitioner Name of Owner (If different) Location & File #	Purpose	Date of Hearing	Date of Decision	Disposition
#09-03 Viktor Pankov 6 Mohawk Circle Map 21A, Lot 66	Special Permit to pre-existing non-conforming to construct front porch closer to lot line than allowed in the RB Zone.	10/6/09 & 11/3/09	11/10/09	Granted With Conditions
#09-04 43-47 West Street K. William Krikorian, Richard Morello & Jean Paquin. Map 2, Lot 37 RC District	Finding at a public business being a request to Modify an existing Decision of the Approved 40B Comprehensive Permit dated by the Town Clerk on March 27, 2002, for an Age 55 and Over Cluster Development at 43-47 West St., Georgetown Ma. be deemed a Substantial Change, the request being to remove age restriction being (Age 55 & Over)	11/3/09	11/3/09	Request was deemed a Substantial Change, applicant to file for a public hearing within 30days being 12/1/09.
#09-05 43-47 West Street K. William Krikorian, Richard Morello, Jean Paquin. RC Zone, Map 2, lot 37	Request to Modify an existing Decision/Permit of the Approved 40B Comprehensive Permit dated by the Town Clerk on March 27, 2002, for an Age 55 and Over Cluster Development at 43-47 West St.	12/1/09 Cont To 1/4/2010, 2/2/, 3/2, 4/6 & 5/4/10	N/A	Withdrawn w/o Prejudice 5/4/2010
#09-06 36 Prospect Street Thomas & Lisa Simmons RA Zone, Map 11 A, Lot 6	Application to convert a single family dwelling to a multi-family dwelling (2 family), in the RA district. The premises affected is 36 Prospect St. in the RA zone	1/5, 2/2/10 & 3/2, & 4/6/2010	N/A	Withdrawn w/o Prejudice 5/4/2010

Name of Petitioner Name of Owner (If different) Location & File #	Purpose	Date of Hearing	Date of Decision	Disposition
#10-01 73 E. Main Street Bohler Engineering, c/o Green Valley Oil (applicant), and Leemilts Petroleum, Inc., (owner)	Variances (canopy & signs), to construct a 44' x 24' canopy over the existing gas dispensers 10.9" to the front setback where 20' is required. The canopy will include three 7 Sq. Ft. "Helios" sign logos on each side.	5/4/10	5/4/10	Granted
#10-02 7 Andover Street, First Congregational Church Assessor's Map 6C, Lot 132.	One Use Variance & and two (2) Dimensional Variances to construct a Wireless Communication Facility, including up to 4 (four) antennas inside an existing 94 Ft. church steeple with all associated cables and equipment inside the church building	6/1, 7/13 & 9/7/2010	Ongoing Hearing	

Zoning Board of Appeals, FY10 Annual Town Report – Page 3