

Option	D.2.1	D.2.2	F.2.2	F.2.3	F.4.2	F.4.3
Grade Levels	1-6	K-6	1-6	K-6	1-6	K-6
Students	665	770	665	770	665	770
Description	Full Renovation plus medium addition	Full Renovation plus large addition	New Construction on fields	New Construction on fields	New Construction in woods	New Construction in woods
Construction Time	2 years	3 years	3 years	3 years	3 years	3 years
Renovation - SF	63,640	63,640				
New Const. -SF	20,560	34,316	84,000	98,000	84,000	98,000
Total SF	84,200	97,956	84,000	98,000	84,000	98,000
Building Cost						
Renovation Addition	15,012,199	15,012,204				
Site Costs	6,754,383	9,851,148	25,223,243	29,339,494	25,223,243	29,339,494
Rock Allowance & Other Extraordinary site costs	1,030,532	1,030,532	4,406,087	4,406,087	4,427,714	4,427,714
Elm Street Work Allowance	350,000	350,000	100,000	100,000	1,100,000	1,200,000
	150,000	150,000	150,000	150,000	300,000	300,000
Total Site and Building Construction Contingency (10% Renov & 5% New Const)	23,297,114	26,393,884	29,879,330	33,995,581	31,050,957	35,267,208
	1,915,466	2,070,304	1,493,967	1,699,779	1,552,548	1,763,360
Total Construction Costs	25,212,580	28,464,188	31,373,297	35,695,360	32,603,505	37,030,568
Fees/Admin Costs - 20% FF & E	4,659,423	5,278,777	5,975,866	6,799,116	6,210,191	7,053,442
Technology	798,000	924,000	798,000	924,000	798,000	924,000
Owners Contingency - 1%	798,000	924,000	798,000	924,000	798,000	924,000
	252,126	284,642	313,733	356,954	326,035	370,306
Total "Soft Costs"	6,507,549	7,411,419	7,885,599	9,004,070	8,132,226	9,271,747
Temporary Classrooms	600,000	600,000	-	-	-	-
Total Project Cost	32,320,128	36,475,607	39,258,895	44,699,430	40,735,731	46,302,316
Costs Ineligible for Reimbursement						
Site Costs over 8% cap	-	-	2,488,228	2,158,927	3,509,855	3,280,554
Modulars	600,000	600,000	-	-	-	-
Elm St. Improvements	150,000	150,000	150,000	150,000	150,000	150,000
Constr. Conting. Over 5%	750,610	750,610	-	-	-	-
Amount Eligible for Reimbursement	30,819,518	34,974,997	36,620,668	42,390,502	37,075,877	42,871,761
Potential MSBA reimbursement	15,197,104	17,246,171	18,057,651	20,902,757	18,282,115	21,140,065
Additional Renov. Reimbursement	787,602	727,392	-	-	-	-
Cost to Georgetown	16,335,422	18,502,044	21,201,244	23,796,673	22,453,616	25,162,250