

Option	A	B	C	D.1	F.1.1
Grade Levels	2-5	2-5	2-5	2-5	2-5
Students	440	440	440	440	440
Description	"Status Quo"	Repairs	Full Renovation	Full Renovation plus small Addition	New Construction on fields
Construction Time	10 years	2 years	2 years	2 years	3 years
Renovation - SF		63,700	63,700	63,640	
New Const. -SF		-		3,513	68,000
Total SF	-	63,700	63,700	67,153	68,000
Building Cost					
Renovation Addition		12,443,292	14,969,139	15,012,246	20,122,215
Site Costs		420,213	511,972	925,832	3,683,185
Rock Allowance & Other Extraordinary site costs		-	-	100,000	100,000
Elm Street Work Allowance		150,000	150,000	150,000	150,000
Total Site and Building	-	13,013,505	15,631,111	17,268,803	24,055,400
Construction Contingency (10% Renov & 5% New Const)		1,301,351	1,563,111	1,614,052	1,202,770
Total Construction Costs	-	14,314,856	17,194,222	18,882,855	25,258,170
Fees/Admin Costs - 20%	-	2,602,701	3,126,222	3,453,761	4,811,080
FF & E	-	528,000	528,000	528,000	528,000
Technology	-	528,000	528,000	528,000	528,000
Owners Contingency - 1%	-	143,149	171,942	188,829	252,582
Total "Soft Costs"	-	3,801,850	4,354,164	4,698,589	6,119,662
Temporary Classrooms	-	600,000	600,000	600,000	-
Total Project Cost	11,300,000	18,716,705	22,148,387	24,181,445	31,377,832
Costs Ineligible for Reimbursement					
Site Costs over 8% cap		-	-	-	2,173,408
Modulars		600,000	600,000	600,000	-
Elm St. Improvements		150,000	150,000	150,000	150,000
Constr. Conting. Over 5%		650,675	781,556	750,612	-
Amount Eligible for Reimbursement	-	17,316,030	20,616,831	22,680,832	29,054,424
Potential MSBA reimbursment		8,538,534	10,166,159	11,183,918	14,326,736
Additional Renov. Reimbursement		627,844	781,556	794,905	-
Cost to Georgetown	11,300,000	9,550,327	11,200,672	12,202,621	17,051,095

Option	F.2.1	F.3.1	F.4.1
Grade Levels	2-5	2-5	2-5
Students	440	440	440
Description	New Construction on fields	New Construction on fields	New Construction in woods
Construction Time	3 years	3 years	3 years
Renovation - SF			
New Const. -SF	68,000	68,000	68,000
Total SF	68,000	68,000	68,000
Building Cost			
Renovation Addition	20,122,215	20,122,215	20,122,215
Site Costs	4,406,087	4,943,883	4,427,714
Rock Allowance & Other Extraordinary site costs	100,000	100,000	1,000,000
Elm Street Work Allowance	150,000	150,000	300,000
Total Site and Building Construction Contingency (10% Renov & 5% New Const)	24,778,302	25,316,098	25,849,929
Total Construction Costs	26,017,217	26,581,903	27,142,425
Fees/Admin Costs - 20%	4,955,660	5,063,220	5,169,986
FF & E	528,000	528,000	528,000
Technology	528,000	528,000	528,000
Owners Contingency - 1%	260,172	265,819	271,424
Total "Soft Costs"	6,271,833	6,385,039	6,497,410
Temporary Classrooms	-	-	-
Total Project Cost	32,289,050	32,966,942	33,639,836
Costs Ineligible for Reimbursement			
Site Costs over 8% cap	2,896,310	3,434,106	3,817,937
Modulars	-	-	-
Elm St. Improvements	150,000	150,000	150,000
Constr. Conting. Over 5%	-	-	-
Amount Eligible for Reimbursement	29,242,740	29,382,836	29,671,899
Potential MSBA reimbursment	14,419,595	14,488,676	14,631,213
Additional Renov. Reimbursement	-	-	-
Cost to Georgetown	17,869,455	18,478,265	19,008,622