

Option	F.1.2	F.1.3	F.3.2	F.3.3
Grade Levels	1-6	K-6	1-6	K-6
Students	665	770	665	770
Description	New Construction on Fields	New Construction on fields	New Construction on fields	New Construction on fields
Construction Time	3 years	3 years	3 years	3 years
Renovation - SF				
New Const. -SF	84,000	98,000	84,000	98,000
Total SF	84,000	98,000	84,000	98,000
Building Cost				
Renovation Addition	25,223,243	29,339,494	25,223,243	29,339,494
Site Costs	3,683,185	3,683,185	4,943,883	4,943,883
Rock Allowance & Other Extraordinary site costs	100,000	100,000	100,000	100,000
Elm Street Work Allowance	150,000	150,000	150,000	150,000
Total Site and Building Construction Contingency (10% Renov & 5% New Const)	29,156,428	33,272,679	30,417,126	34,533,377
Total Construction Costs	30,614,249	34,936,313	31,937,982	36,260,046
Fees/Admin Costs - 20%	5,831,286	6,654,536	6,083,425	6,906,675
FF & E	798,000	924,000	798,000	924,000
Technology	798,000	924,000	798,000	924,000
Owners Contingency - 1%	306,142	349,363	319,380	362,600
Total "Soft Costs"	7,733,428	8,851,899	7,998,805	9,117,276
Temporary Classrooms	-	-	-	-
Total Project Cost	38,347,677	43,788,212	39,936,787	45,377,322
Costs Ineligible for Reimbursement				
Site Costs over 8% cap	1,765,326	1,436,025	3,026,024	2,696,723
Modulars	-	-	-	-
Elm St. Improvements	150,000	150,000	150,000	150,000
Constr. Conting. Over 5%	-	-	-	-
Amount Eligible for Reimbursement	36,432,352	42,202,186	36,760,764	42,530,598
Potential MSBA reimbursment	17,964,793	20,809,898	18,126,733	20,971,838
Additional Renov. Reimbursement	-	-	-	-
Cost to Georgetown	20,382,885	22,978,314	21,810,055	24,405,484