

Option	D.2.1	D.2.2	F.2.2	F.2.3	F.4.2	F.4.3
Grade Levels	1-6	K-6	1-6	K-6	1-6	K-6
Students	665	770	665	770	665	770
Description	Full Renovation plus medium addition	Full Renovation plus large addition	New Construction on fields	New Construction on fields	New Construction in woods	New Construction in woods
Construction Time	2 years	3 years	3 years	3 years	3 years	3 years
Renovation - SF	63,640	63,640				
New Const. -SF	20,560	34,316	84,000	98,000	84,000	98,000
Total SF	84,200	97,956	84,000	98,000	84,000	98,000
Building Cost						
Renovation	15,012,199	15,012,204				
Addition	6,754,383	9,851,148	25,223,243	29,339,494	25,223,243	29,339,494
Site Costs	1,030,532	1,030,532	4,955,305	4,955,305	6,748,731	6,748,731
Rock Allowance & Other Extraordinary site costs	350,000	350,000	-	-	-	-
Elm Street Work Allowance	150,000	150,000	150,000	150,000	300,000	300,000
Total Site and Building	23,297,114	26,393,884	30,328,548	34,444,799	32,271,974	36,388,225
Construction Contingency (10% Renov & 5% New Const)	1,915,466	2,070,304	1,516,427	1,722,240	1,613,599	1,819,411
Total Construction Costs	25,212,580	28,464,188	31,844,975	36,167,039	33,885,573	38,207,636
Fees/Admin Costs - 20%	4,659,423	5,278,777	6,065,710	6,888,960	6,454,395	7,277,645
FF & E	798,000	924,000	798,000	924,000	798,000	924,000
Technology	798,000	924,000	798,000	924,000	798,000	924,000
Owners Contingency - 1%	252,126	284,642	318,450	361,670	338,856	382,076
Total "Soft Costs"	6,507,549	7,411,419	7,980,159	9,098,630	8,389,251	9,507,721
Temporary Classrooms	600,000	600,000	-	-	-	-
Total Project Cost	32,320,128	36,475,607	39,825,135	45,265,669	42,274,823	47,715,358
Costs Ineligible for Reimbursement						
Site Costs over 8% cap	-	-	2,937,446	2,608,145	4,730,872	4,401,571
Modulars	600,000	600,000	-	-	-	-
Elm St. Improvements	150,000	150,000	150,000	150,000	150,000	150,000
Constr. Conting. Over 5%	750,610	750,610	-	-	-	-
Amount Eligible for Reimbursement	30,819,518	34,974,997	36,737,689	42,507,524	37,393,952	43,163,786
Potential MSBA reimbursment	15,197,104	17,246,171	18,115,355	20,960,460	18,438,958	21,284,063
Additional Renov. Reimbursement	787,602	727,392	-	-	-	-
Cost to Georgetown	16,335,422	18,502,044	21,709,780	24,305,209	23,835,866	26,431,295

Option	A	B	C	D.1	F.1.1	F.1.2
Grade Levels	2-5	2-5	2-5	2-5	2-5	1-6
Students	440	440	440	440	440	665
Description	"Status Quo"	Repairs	Full Renovation	Full Renovation plus small Addition	New Construction on fields	New Construction on Fields
Construction Time	10 years	2 years	2 years	2 years	3 years	3 years
Renovation - SF		63,700	63,700	63,640		
New Const. -SF		-		3,513	68,000	84,000
Total SF	-	63,700	63,700	67,153	68,000	84,000
Building Cost						
Renovation Addition		12,443,292	14,969,139	15,012,246		
Site Costs		420,213	511,972	1,080,725	20,122,215	25,223,243
Rock Allowance & Other Extraordinary site costs		-	-	925,832	4,232,403	4,232,403
Elm Street Work Allowance		150,000	150,000	100,000	-	-
				150,000	150,000	150,000
Total Site and Building	-	13,013,505	15,631,111	17,268,803	24,504,618	29,605,646
Construction Contingency (10% Renov & 5% New Const)		1,301,351	1,563,111	1,614,052	1,225,231	1,480,282
Total Construction Costs	-	14,314,856	17,194,222	18,882,855	25,729,849	31,085,928
Fees/Admin Costs - 20%	-	2,602,701	3,126,222	3,453,761	4,900,924	5,921,129
FF & E	-	528,000	528,000	528,000	528,000	798,000
Technology	-	528,000	528,000	528,000	528,000	798,000
Owners Contingency - 1%	-	143,149	171,942	188,829	257,298	310,859
Total "Soft Costs"	-	3,801,850	4,354,164	4,698,589	6,214,222	7,827,988
Temporary Classrooms	-	600,000	600,000	600,000	-	-
Total Project Cost	11,300,000	18,716,705	22,148,387	24,181,445	31,944,071	38,913,917
Costs Ineligible for Reimbursement						
Site Costs over 8% cap		-	-	-	2,622,626	2,214,544
Modulars		600,000	600,000	600,000	-	-
Elm St. Improvements		150,000	150,000	150,000	150,000	150,000
Constr. Conting. Over 5%		650,675	781,556	750,612	-	-
Amount Eligible for Reimbursement	-	17,316,030	20,616,831	22,680,832	29,171,445	36,549,373
Potential MSBA reimbursement		8,538,534	10,166,159	11,183,918	14,384,440	18,022,496
Additional Renov. Reimbursement		627,844	781,556	794,905	-	-
Cost to Georgetown	11,300,000	9,550,327	11,200,672	12,202,621	17,559,631	20,891,421

Option	F.1.3	F.2.1	F.3.1	F.3.2	F.3.3	F.4.1
Grade Levels	K-6	2-5	2-5	1-6	K-6	2-5
Students	770	440	440	665	770	440
Description	New Construction on fields	New Construction on fields	New Construction on fields	New Construction on fields	New Construction on fields	New Construction in woods
Construction Time	3 years	3 years	3 years	3 years	3 years	3 years
Renovation - SF						
New Const. -SF	98,000	68,000	68,000	84,000	98,000	68,000
Total SF	98,000	68,000	68,000	84,000	98,000	68,000
Building Cost						
Renovation Addition	29,339,494	20,122,215	20,122,215	25,223,243	29,339,494	20,122,215
Site Costs	4,232,403	4,955,305	5,493,156	5,493,100	5,493,100	6,478,731
Rock Allowance & Other Extraordinary site costs	-	-	-	-	-	-
Elm Street Work Allowance	150,000	150,000	150,000	150,000	150,000	300,000
Total Site and Building	33,721,897	25,227,520	25,765,371	30,866,343	34,982,594	26,900,946
Construction Contingency (10% Renov & 5% New Const)	1,686,095	1,261,376	1,288,269	1,543,317	1,749,130	1,345,047
Total Construction Costs	35,407,992	26,488,896	27,053,640	32,409,660	36,731,724	28,245,993
Fees/Admin Costs - 20%	6,744,379	5,045,504	5,153,074	6,173,269	6,996,519	5,380,189
FF & E	924,000	528,000	528,000	798,000	924,000	528,000
Technology	924,000	528,000	528,000	798,000	924,000	528,000
Owners Contingency - 1%	354,080	264,889	270,536	324,097	367,317	282,460
Total "Soft Costs"	8,946,459	6,366,393	6,479,611	8,093,365	9,211,836	6,718,649
Temporary Classrooms	-	-	-	-	-	-
Total Project Cost	44,354,451	32,855,289	33,533,250	40,503,025	45,943,560	34,964,642
Costs Ineligible for Reimbursement						
Site Costs over 8% cap	1,885,243	3,345,528	3,883,379	3,475,241	3,145,940	4,868,954
Modulars	-	-	-	-	-	-
Elm St. Improvements	150,000	150,000	150,000	150,000	150,000	150,000
Constr. Conting. Over 5%	-	-	-	-	-	-
Amount Eligible for Reimbursement	42,319,208	29,359,761	29,499,871	36,877,785	42,647,619	29,945,689
Potential MSBA reimbursement	20,867,601	14,477,298	14,546,387	18,184,436	21,029,541	14,766,219
Additional Renov. Reimbursement	-	-	-	-	-	-
Cost to Georgetown	23,486,850	18,377,991	18,986,864	22,318,590	24,914,019	20,198,423